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	Bucget 2022							Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	12,576.76		4,108.56	3,926.49	2,215.05	2,326.66	9,429.39	9,812.45	10,181.49
499002	VENITURI PROPRII	7,482.42		2,058.42	1,813.00	1,805.00	1,806.00	7,766.05	8,160.11	8,528.15
000202	I. VENITURI CURENTE	9,107.76		2,400.56	2,182.49	2,213.05	2,311.66	9,406.39	9,788.45	10,156.49
000302	A. VENITURI FISCALE	8,580.34		2,084.14	2,108.49	2,144.05	2,243.66	9,103.34	9,470.34	9,825.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,226.00		1,055.00	1,056.00	1,056.00	1,059.00	4,600.00	4,823.00	5,063.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,226.00		1,055.00	1,056.00	1,056.00	1,059.00	4,600.00	4,823.00	5,063.00
0302	Impozit pe venit	35.00		8.00	9.00	9.00	9.00	37.00	39.00	40.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.00		8.00	9.00	9.00	9.00	37.00	39.00	40.00
0402	Cote si sume defalcate din impozitul pe venit	4,191.00		1,047.00	1,047.00	1,047.00	1,050.00	4,563.00	4,784.00	5,023.00
040201	Cote defalcate din impozitul pe venit	4,191.00		1,047.00	1,047.00	1,047.00	1,050.00	4,541.00	4,768.00	5,006.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	22.00	16.00	17.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,386.00		598.00	597.00	596.00	595.00	2,502.00	2,639.00	2,740.00
0702	Impozite si taxe pe proprietate	2,386.00		598.00	597.00	596.00	595.00	2,502.00	2,639.00	2,740.00
070201	Impozit si taxa pe cladiri	1,952.00		488.00	488.00	488.00	488.00	2,056.00	2,159.00	2,242.00
07020101	Impozit pe cladiri de la persoane fizice	352.00		88.00	88.00	88.00	88.00	371.00	389.00	404.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,600.00		400.00	400.00	400.00	400.00	1,685.00	1,770.00	1,838.00
070202	Impozit si taxa pe teren	311.00		78.00	78.00	78.00	77.00	317.00	344.00	357.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	231.00		57.00	58.00	58.00	58.00	243.00	255.00	265.00
07020202	Impozit si taxa pe teren de la persoane juridice	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00
07020203	Impozitul pe terenul din extravilan	15.00		4.00	4.00	4.00	3.00	6.00	17.00	17.00
070203	Taxe judiciare de timbru si alte taxe de timbru	22.00		6.00	6.00	5.00	5.00	23.00	24.00	25.00
070250	Alte impozite si taxe pe proprietate	101.00		26.00	25.00	25.00	25.00	106.00	112.00	116.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,967.34		430.14	455.49	492.05	589.66	2,000.34	2,007.34	2,021.34
1102	Sume defalcate din TVA	1,626.34		343.14	369.49	408.05	505.66	1,641.34	1,629.34	1,629.34
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,626.34		343.14	369.49	408.05	505.66	1,626.34	1,626.34	1,626.34
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	15.00	3.00	3.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	341.00		87.00	86.00	84.00	84.00	359.00	378.00	392.00
160202	Impozit pe mijloacele de transport	314.00		79.00	79.00	78.00	78.00	331.00	348.00	361.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	280.00		70.00	70.00	70.00	70.00	295.00	310.00	322.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00		9.00	9.00	8.00	8.00	36.00	38.00	39.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	26.00		7.00	7.00	6.00	6.00	27.00	29.00	30.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
180250	Alte impozite si taxe	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	527.42		316.42	74.00	69.00	68.00	303.05	318.11	331.15
001302	C1. VENITURI DIN PROPRIETATE	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00
3002	Venituri din proprietate	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00
300205	Venituri din concesiuni si inchirieri	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00
300208	Venituri din dividende	5.00		2.00	1.00	1.00	1.00	5.00	6.00	6.00
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	5.00		2.00	1.00	1.00	1.00	5.00	6.00	6.00
001402	C2. VANZARI DE BUNURI SI SERVICII	462.42		299.42	58.00	53.00	52.00	235.05	246.11	256.15
3302	Venituri din prestari de servicii si alte activitati	0.42		0.42	0.00	0.00	0.00	1.00	1.00	1.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	0.42		0.42	0.00	0.00	0.00	1.00	1.00	1.00
3402	Venituri din taxe administrative, eliberari permise	21.00		6.00	5.00	5.00	5.00	22.05	23.11	24.15
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
340250	Alte venituri din taxe administrative, eliberari permise	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
3502	Amenzi, penalitati si confiscari	190.00		50.00	50.00	45.00	45.00	200.00	210.00	218.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	140.00		35.00	35.00	35.00	35.00	147.00	155.00	161.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	140.00		35.00	35.00	35.00	35.00	147.00	155.00	161.00
350250	Alte amenzi, penalitati si confiscari	50.00		15.00	15.00	10.00	10.00	53.00	55.00	57.00
3602	Diverse venituri	251.00		243.00	3.00	3.00	2.00	12.00	12.00	13.00
360206	Taxe speciale	11.00		3.00	3.00	3.00	2.00	12.00	12.00	13.00
360250	Alte venituri	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,455.75		-621.26	-581.74	-583.39	-669.36	-2,523.87	-2,565.91	-2,658.58
370204	Varsaminte din sectiunea de functionare	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58
001502	II. VENITURI DIN CAPITAL	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3902	Venituri din valorificarea unor bunuri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001702	IV. SUBVENTII			1,707.00	1,707.00	2.00	15.00	22.00	23.00	24.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,431.00		1,707.00	1,707.00	2.00	15.00	22.00	23.00	24.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	3,431.00		1,707.00	1,707.00	2.00	15.00	22.00	23.00	24.00
002002	B. Curente	3,431.00		1,707.00	1,707.00	2.00	15.00	22.00	23.00	24.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
420265	Finantarea Programului National de Dezvoltare Locala	3,410.00		1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	21,344.61	0.00	4,108.56	12,694.34	2,215.05	2,326.66	9,429.39	9,812.45	10,181.49
01	CHELTUIELI CURENTE	6,730.01	0.00	1,781.30	1,659.75	1,631.66	1,657.30	6,964.52	7,308.54	7,586.91
10	TITLUL I CHELTUIELI DE PERSONAL	2,835.10	0.00	769.10	692.00	693.00	681.00	2,982.12	3,135.24	3,257.96
1001	Cheltuieli salariale in bani	2,747.00	0.00	692.00	688.00	689.00	678.00	X	X	X
100101	Salarii de baza	2,360.00	0.00	592.00	592.00	592.00	584.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	138.00	0.00	35.00	34.00	35.00	34.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	209.00	0.00	55.00	52.00	52.00	50.00	X	X	X
1002	Cheltuieli salariale in natura	69.10	0.00	69.10	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	69.10	0.00	69.10	0.00	0.00	0.00	X	X	X
1003	Contributii	19.00	0.00	8.00	4.00	4.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.00	0.00	8.00	4.00	4.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,405.91	0.00	639.41	566.90	590.80	608.80	2,403.78	2,526.05	2,625.32
2001	Bunuri si servicii	1,297.61	0.00	441.71	232.70	221.60	401.60	X	X	X
200101	Furnituri de birou	32.20	0.00	10.20	6.20	5.40	10.40	X	X	X
200102	Materiale pentru curatenie	18.60	0.00	4.20	6.00	4.20	4.20	X	X	X
200103	Încalzit, iluminat si forta motrica	428.91	0.00	180.10	50.00	52.00	146.81	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	48.00	0.00	14.00	12.00	10.00	12.00	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	4.50	8.50	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	121.80	0.00	51.80	20.00	20.00	30.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	405.50	0.00	103.50	104.00	74.00	124.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	219.60	0.00	73.41	26.00	46.00	74.19	X	X	X
2002	Reparatii curente	489.00	0.00	55.00	167.00	197.00	70.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	58.00	0.00	4.00	0.00	4.00	50.00	X	X	X
200501	Uniforme si echipament	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	5.30	0.00	1.70	1.20	1.20	1.20	X	X	X
200601	Deplasari interne, detasari, transferari	5.30	0.00	1.70	1.20	1.20	1.20	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	528.00	0.00	136.00	143.00	166.00	83.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	8.00	0.00	8.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	512.00	0.00	128.00	143.00	158.00	83.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,130.00	0.00	279.05	279.13	279.25	292.57	1,190.16	1,249.32	1,298.45
5702	Ajutoare sociale	1,130.00	0.00	279.05	279.13	279.25	292.57	X	X	X
570201	Ajutoare sociale in numerar	1,128.00	0.00	278.63	278.68	278.75	291.94	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.42	0.45	0.50	0.63	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	57.00	0.00	0.00	57.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	37.00	0.00	0.00	37.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	302.00	0.00	93.74	64.72	68.61	74.93	328.47	334.93	340.18

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5901	Burse	122.00	0.00	25.74	27.72	30.61	37.93	X	X	X
5911	Asociatii si fundatii	150.00	0.00	38.00	37.00	38.00	37.00	X	X	X
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,614.60	0.00	2,327.26	11,034.59	583.39	669.36	2,464.87	2,503.91	2,594.58
71	TITLUL XV ACTIVE NEFINANCIARE	14,614.60	0.00	2,327.26	11,034.59	583.39	669.36	2,464.87	2,503.91	2,594.58
7101	Active fixe	14,614.60	0.00	2,327.26	11,034.59	583.39	669.36	X	X	X
710101	Constructii	11,961.60	0.00	2,267.26	9,194.34	0.00	500.00	X	X	X
710102	Masini, echipamente si mijloace de transport	500.00	0.00	0.00	470.61	29.39	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	920.00	0.00	0.00	800.00	70.00	50.00	X	X	X
710130	Alte active fixe	1,233.00	0.00	60.00	569.64	484.00	119.36	X	X	X
5002	Partea I-a Servicii publice generale	8,439.50	0.00	2,244.57	4,690.24	497.50	1,007.19	2,046.00	2,153.00	2,237.00
5102	Autoritati publice si actiuni externe	8,439.50	0.00	2,244.57	4,690.24	497.50	1,007.19	2,046.00	2,153.00	2,237.00
01	CHELTUIELI CURENTE	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,298.00	0.00	343.00	320.00	321.00	314.00	1,365.00	1,436.00	1,492.00
1001	Cheltuieli salariale in bani	1,272.00	0.00	320.00	319.00	320.00	313.00	X	X	X
100101	Salarii de baza	1,075.00	0.00	270.00	270.00	270.00	265.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	138.00	0.00	35.00	34.00	35.00	34.00	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	X	X	X
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	668.50	0.00	194.31	124.50	176.50	173.19	681.00	717.00	745.00
2001	Bunuri si servicii	472.50	0.00	148.31	82.50	120.50	121.19	X	X	X
200101	Furnituri de birou	30.00	0.00	10.00	5.00	5.00	10.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	10.00	5.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	36.00	0.00	8.00	10.00	8.00	10.00	X	X	X

		Buget 2022				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	9.00	0.00	0.00	4.50	4.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	120.00	0.00	50.00	20.00	20.00	30.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	159.50	0.00	49.50	30.00	50.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	17.81	5.00	25.00	28.19	X	X	X
2002	Reparatii curente	60.00	0.00	10.00	10.00	20.00	20.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	128.00	0.00	34.00	30.00	34.00	30.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
7101	Active fixe	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	X	X	X
710101	Constructii	5,653.00	0.00	1,707.26	3,445.74	0.00	500.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	800.00	0.00	0.00	800.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
510201	Autoritati executive si legislative	8,439.50	0.00	2,244.57	4,690.24	497.50	1,007.19	2,046.00	2,153.00	2,237.00
51020103	Autoritati executive	8,439.50	0.00	2,244.57	4,690.24	497.50	1,007.19	2,046.00	2,153.00	2,237.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
6102	Ordine publica si siguranta nationala	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
01	CHELTUIELI CURENTE	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
10	TITLUL I CHELTUIELI DE PERSONAL	219.00	0.00	60.00	54.00	53.00	52.00	231.00	242.00	252.00
1001	Cheltuieli salariale in bani	212.00	0.00	54.00	53.00	53.00	52.00	X	X	X
100101	Salarii de baza	199.00	0.00	50.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.50	12.00	20.50	12.00	67.00	72.00	74.00
2001	Bunuri si servicii	37.00	0.00	11.50	7.00	11.50	7.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	4.50	0.00	4.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2030	Alte cheltuieli	28.00	0.00	9.00	5.00	9.00	5.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
610203	Ordine publica	256.00	0.00	73.50	59.00	66.50	57.00	269.00	283.00	294.00
61020304	Politie locala	256.00	0.00	73.50	59.00	66.50	57.00	269.00	283.00	294.00
610205	Protectie civila si protectia contra incendiilor	28.00	0.00	7.00	7.00	7.00	7.00	29.00	31.00	32.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,307.10	0.00	1,216.89	1,440.86	831.05	818.30	3,650.87	3,773.24	3,905.46
6502	Invatamant	217.00	0.00	86.79	38.85	41.86	49.50	227.87	239.24	248.46
01	CHELTUIELI CURENTE	217.00	0.00	86.79	38.85	41.86	49.50	227.87	239.24	248.46
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	10.00	10.00	10.00	10.00	42.12	44.24	45.96
1001	Cheltuieli salariale in bani	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	50.00	0.00	0.00	0.00	52.13	54.75	56.87
2001	Bunuri si servicii	49.50	0.00	49.50	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	35.10	0.00	35.10	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	9.60	0.00	9.60	0.00	0.00	0.00	X	X	X
2006	Depasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200601	Depasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	1.05	1.13	1.25	1.57	5.16	5.32	5.45
5702	Ajutoare sociale	5.00	0.00	1.05	1.13	1.25	1.57	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	3.00	0.00	0.63	0.68	0.75	0.94	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.42	0.45	0.50	0.63	X	X	X
59	TITLUL XI ALTE CHELTUIELI	122.00	0.00	25.74	27.72	30.61	37.93	128.47	134.93	140.18
5901	Burse	122.00	0.00	25.74	27.72	30.61	37.93	X	X	X
650203	Invatamant prescolar si primar	43.60	0.00	24.00	8.40	3.80	7.40	45.91	48.23	50.09
65020301	Invatamant prescolar	25.60	0.00	18.60	3.00	2.00	2.00	26.96	28.32	29.41
65020302	Invatamant primar	18.00	0.00	5.40	5.40	1.80	5.40	18.95	19.91	20.68
650204	Invatamant secundar	171.40	0.00	62.37	30.00	37.56	41.47	179.96	189.02	196.37
65020401	Invatamant secundar inferior	171.40	0.00	62.37	30.00	37.56	41.47	179.96	189.02	196.37
650250	Alte cheltuieli in domeniul invatamantului	2.00	0.00	0.42	0.45	0.50	0.63	2.00	2.00	2.00
6602	Sanatate	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00
01	CHELTUIELI CURENTE	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00
1001	Cheltuieli salariale in bani	63.00	0.00	17.00	16.00	16.00	14.00	X	X	X
100101	Salarii de baza	51.00	0.00	13.00	13.00	13.00	12.00	X	X	X
100117	Indemnizatii de hrana	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00
6702	Cultura, recreere si religie	1,905.10	0.00	567.10	852.01	258.19	227.80	1,144.00	1,141.00	1,167.00
01	CHELTUIELI CURENTE	871.10	0.00	217.10	247.40	228.80	177.80	904.00	941.00	967.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.50	0.00	20.50	17.00	17.00	16.00	74.00	79.00	79.00
1001	Cheltuieli salariale in bani	68.00	0.00	18.00	17.00	17.00	16.00	X	X	X
100101	Salarii de baza	63.00	0.00	16.00	16.00	16.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X

		Buget 2022						Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X	
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	563.60	0.00	128.60	136.40	173.80	124.80	570.00	599.00	623.00	
2001	Bunuri si servicii	286.80	0.00	100.40	51.20	40.60	94.60	X	X	X	
200101	Furnituri de birou	2.20	0.00	0.20	1.20	0.40	0.40	X	X	X	
200102	Materiale pentru curatenie	2.60	0.00	0.20	2.00	0.20	0.20	X	X	X	
200103	Încalzit, iluminat si forta motrica	180.00	0.00	75.00	20.00	15.00	70.00	X	X	X	
200104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X	
200105	Carburanti si lubrifianti	5.00	0.00	0.00	4.00	1.00	0.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	56.00	0.00	14.00	14.00	14.00	14.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X	
2002	Reparatii curente	90.00	0.00	20.00	0.00	50.00	20.00	X	X	X	
2006	Daplasari, detasari, transferari	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	
200601	Deplasari interne, detasari, transferari	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X	
2030	Alte cheltuieli	182.00	0.00	8.00	83.00	83.00	8.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	182.00	0.00	8.00	83.00	83.00	8.00	X	X	X	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	57.00	0.00	0.00	57.00	0.00	0.00	X	X	X	
580402	Finantare externa nerambursabila	37.00	0.00	0.00	37.00	0.00	0.00	X	X	X	
580403	Cheltuieli neeligibile	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	180.00	0.00	68.00	37.00	38.00	37.00	200.00	200.00	200.00	
5911	Asociatii si fundatii	150.00	0.00	38.00	37.00	38.00	37.00	X	X	X	
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	1,034.00	0.00	350.00	604.61	29.39	50.00	240.00	200.00	200.00	

Cod	Denumire indicator	Buzet 2022						Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
71	TITLUL XV ACTIVE NEFINANCIARE	1,034.00	0.00	350.00	604.61	29.39	50.00	240.00	200.00	200.00	
7101	Active fixe	1,034.00	0.00	350.00	604.61	29.39	50.00	X	X	X	
710101	Constructii	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X	
710102	Masini, echipamente si mijloace de transport	500.00	0.00	0.00	470.61	29.39	0.00	X	X	X	
710103	Mobilier, aparatura birou si alte active corporale	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X	
710130	Alte active fixe	134.00	0.00	0.00	134.00	0.00	0.00	X	X	X	
670203	Servicii culturale	320.10	0.00	87.10	56.40	47.80	128.80	282.00	299.00	309.00	
67020302	Biblioteci publice comunale, orasenesti, municipale	132.10	0.00	38.10	28.40	24.80	40.80	138.00	146.00	151.00	
67020307	Camine culturale	188.00	0.00	49.00	28.00	23.00	88.00	144.00	153.00	158.00	
670205	Servicii recreative si sportive	1,255.00	0.00	412.00	683.61	97.39	62.00	504.00	476.00	486.00	
67020501	Sport	221.00	0.00	55.00	71.00	60.00	35.00	212.00	221.00	229.00	
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,034.00	0.00	357.00	612.61	37.39	27.00	292.00	255.00	257.00	
670250	Alte servicii in domeniile culturii, recreerii si religiei	330.00	0.00	68.00	112.00	113.00	37.00	358.00	366.00	372.00	
6802	Asigurari si asistenta sociala	2,115.00	0.00	540.00	534.00	514.00	527.00	2,205.00	2,316.00	2,409.00	
01	CHELTUIELI CURENTE	2,115.00	0.00	540.00	534.00	514.00	527.00	2,205.00	2,316.00	2,409.00	
10	TITLUL I CHELTUIELI DE PERSONAL	970.00	...	262.00	236.00	236.00	236.00	1,020.00	1,072.00	1,116.00	
1001	Cheltuieli salariale in bani	940.00	0.00	235.00	235.00	235.00	235.00	X	X	X	
100101	Salarii de baza	856.00	0.00	214.00	214.00	214.00	214.00	X	X	X	
100117	Indemnizatii de hrana	84.00	0.00	21.00	21.00	21.00	21.00	X	X	X	
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X	
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
2013	Pregatire profesionala	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	1,125.00	0.00	278.00	278.00	278.00	291.00	1,185.00	1,244.00	1,293.00	
5702	Ajutoare sociale	1,125.00	0.00	278.00	278.00	278.00	291.00	X	X	X	

	Buget 2022				Estimari					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	1,125.00	0.00	278.00	278.00	278.00	291.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,094.00	0.00	538.00	532.00	512.00	512.00	2,183.00	2,293.00	2,385.00
68020502	Asistenta sociala in caz de invaliditate	2,094.00	0.00	538.00	532.00	512.00	512.00	2,183.00	2,293.00	2,385.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	21.00	0.00	2.00	2.00	2.00	15.00	22.00	23.00	24.00
68025050	Alte cheltuieli in domeniul asistentei sociale	21.00	0.00	2.00	2.00	2.00	15.00	22.00	23.00	24.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu siApe	2,209.41	0.00	474.60	685.64	689.00	360.17	1,549.00	2,225.00	1,886.00
7002	Locuinte, servicii si dezvoltare publica	1,764.41	0.00	299.60	574.64	555.00	335.17	908.00	1,142.00	1,071.00
01	CHELTUIELI CURENTE	729.41	0.00	199.60	159.00	135.00	235.81	708.00	742.00	771.00
10	TITLUL I CHELTUIELI DE PERSONAL	167.60	0.00	50.60	39.00	39.00	39.00	176.00	185.00	192.00
1001	Cheltuieli salariale in bani	152.00	0.00	38.00	38.00	38.00	38.00	X	X	X
100101	Salarii de baza	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	11.60	0.00	11.60	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.60	0.00	11.60	0.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	561.81	0.00	149.00	120.00	96.00	196.81	532.00	557.00	579.00
2001	Bunuri si servicii	263.81	0.00	75.00	30.00	37.00	121.81	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	183.81	0.00	60.00	25.00	32.00	66.81	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	10.00	0.00	0.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2002	Reparatii curente	110.00	0.00	0.00	80.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	58.00	0.00	4.00	0.00	4.00	50.00	X	X	X
200501	Uniforme si echipament	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
2030	Alte cheltuieli	130.00	0.00	70.00	10.00	25.00	25.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	70.00	10.00	25.00	25.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,035.00	0.00	100.00	415.64	420.00	99.36	200.00	400.00	300.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,035.00	0.00	100.00	415.64	420.00	99.36	200.00	400.00	300.00
7101	Active fixe	1,035.00	0.00	100.00	415.64	420.00	99.36	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	70.00	0.00	0.00	0.00	70.00	0.00	X	X	X
710130	Alte active fixe	865.00	0.00	0.00	415.64	350.00	99.36	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	60.00	0.00	0.00	30.00	30.00	0.00	63.00	66.00	369.00
70020501	Alimentare cu apa	60.00	0.00	0.00	30.00	30.00	0.00	63.00	66.00	369.00
700206	Iluminat public si electrificari rurale	490.00	0.00	125.00	75.00	120.00	170.00	380.00	697.00	412.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,214.41	0.00	174.60	469.64	405.00	165.17	465.00	379.00	290.00
7402	Protectia mediului	445.00	0.00	175.00	111.00	134.00	25.00	641.00	1,083.00	815.00
01	CHELTUIELI CURENTE	50.00	0.00	25.00	0.00	0.00	25.00	53.00	55.00	57.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	25.00	0.00	0.00	25.00	53.00	55.00	57.00
2001	Bunuri si servicii	50.00	0.00	25.00	0.00	0.00	25.00	X	X	X
200130	Alte bunuri-si servicii pentru intretinere si functionare	50.00	0.00	25.00	0.00	0.00	25.00	X	X	X
70	CHELTUIELI DE CAPITAL	395.00	0.00	150.00	111.00	134.00	0.00	588.00	1,028.00	758.00
71	TITLUL XV ACTIVE NEFINANCIARE	395.00	0.00	150.00	111.00	134.00	0.00	588.00	1,028.00	758.00
7101	Active fixe	395.00	0.00	150.00	111.00	134.00	0.00	X	X	X
710101	Constructii	221.00	0.00	110.00	111.00	0.00	0.00	X	X	X
710130	Alte active fixe	174.00	0.00	40.00	0.00	134.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	445.00	0.00	175.00	111.00	134.00	25.00	641.00	1,083.00	815.00
7902	Partea a V-a Actiuni economice	6,104.60	0.00	92.00	5,811.60	124.00	77.00	1,885.52	1,347.21	1,827.03
8302	Agricultura, silvicultura, piscicultura si vanatoare	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45
2001	Bunuri si servicii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
830203	Agricultura	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45
83020330	Alte cheltuieli in domeniul agriculturii	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45
8402	Transporturi	6,054.60	0.00	92.00	5,761.60	124.00	77.00	1,832.87	1,291.91	1,769.58
01	CHELTUIELI CURENTE	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00
20	TITLUL II BUNURI SI SERVICII	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00
2001	Bunuri si servicii	88.00	0.00	32.00	12.00	12.00	32.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	30.00	10.00	10.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2002	Reparatii curente	229.00	0.00	25.00	77.00	97.00	30.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58
71	TITLUL XV ACTIVE NEFINANCIARE	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58
7101	Active fixe	5,677.60	0.00	20.00	5,657.60	0.00	0.00	X	X	X
710101	Constructii	5,637.60	0.00	0.00	5,637.60	0.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	20.00	20.00	0.00	0.00	X	X	X
840203	Transport rutier	6,054.60	0.00	92.00	5,761.60	124.00	77.00	1,832.87	1,291.91	1,769.58
84020301	Drumuri si poduri	6,054.60	0.00	92.00	5,761.60	124.00	77.00	1,832.87	1,291.91	1,769.58
9602	Rezerve, Excedent/Deficit	-8,767.85	0.00	0.00	-8,767.85	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	8,767.85	0.00	0.00	8,767.85	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	8,767.85	0.00	0.00	8,767.85	0.00	0.00	0.00	0.00	0.00

	Buget 2022						Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,673.01		1,781.30	1,602.75	1,631.66	1,657.30	6,904.52	7,245.54	7,521.91
499002	VENITURI PROPRII	7,481.42		2,057.42	1,813.00	1,805.00	1,806.00	7,765.05	8,159.11	8,527.15
000202	I. VENITURI CURENTE	6,652.01		1,779.30	1,600.75	1,629.66	1,642.30	6,882.52	7,222.54	7,497.91
000302	A. VENITURI FISCALE	8,580.34		2,084.14	2,108.49	2,144.05	2,243.66	9,103.34	9,470.34	9,825.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,226.00		1,055.00	1,056.00	1,056.00	1,059.00	4,600.00	4,823.00	5,063.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,226.00		1,055.00	1,056.00	1,056.00	1,059.00	4,600.00	4,823.00	5,063.00
0302	Impozit pe venit	35.00		8.00	9.00	9.00	9.00	37.00	39.00	40.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.00		8.00	9.00	9.00	9.00	37.00	39.00	40.00
0402	Cote si sume defalcate din impozitul pe venit	4,191.00		1,047.00	1,047.00	1,047.00	1,050.00	4,563.00	4,784.00	5,023.00
040201	Cote defalcate din impozitul pe venit	4,191.00		1,047.00	1,047.00	1,047.00	1,050.00	4,541.00	4,768.00	5,006.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	22.00	16.00	17.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,386.00		598.00	597.00	596.00	595.00	2,502.00	2,639.00	2,740.00
0702	Impozite si taxe pe proprietate	2,386.00		598.00	597.00	596.00	595.00	2,502.00	2,639.00	2,740.00
070201	Impozit si taxa pe cladiri	1,952.00		488.00	488.00	488.00	488.00	2,056.00	2,159.00	2,242.00
07020101	Impozit pe cladiri de la persoane fizice	352.00		88.00	88.00	88.00	88.00	371.00	389.00	404.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,600.00		400.00	400.00	400.00	400.00	1,685.00	1,770.00	1,838.00
070202	Impozit si taxa pe teren	311.00		78.00	78.00	78.00	77.00	317.00	344.00	357.00
07020201	Impozit pe terenuri de la persoane fizice	231.00		57.00	58.00	58.00	58.00	243.00	255.00	265.00
07020202	Impozit si taxa pe teren de la persoane juridice	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00
07020203	Impozitul pe terenul din extravilan	15.00		4.00	4.00	4.00	3.00	6.00	17.00	17.00
070203	Taxe judiciare de timbru si alte taxe de timbru	22.00		6.00	6.00	5.00	5.00	23.00	24.00	25.00
070250	Alte impozite si taxe pe proprietate	101.00		26.00	25.00	25.00	25.00	106.00	112.00	116.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,967.34		430.14	455.49	492.05	589.66	2,000.34	2,007.34	2,021.34
1102	Sume defalcate din TVA	1,626.34		343.14	369.49	408.05	505.66	1,641.34	1,629.34	1,629.34

Cod	Denumire indicator	Buget 2022										Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025		2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		7	8	9	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,626.34		343.14	369.49	408.05	505.66	1,626.34	1,626.34	1,626.34		1,626.34	1,626.34	1,626.34	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	15.00	3.00	3.00		15.00	3.00	3.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	341.00		87.00	86.00	84.00	84.00	359.00	378.00	392.00		359.00	378.00	392.00	
160202	Impozit pe mijloacele de transport	314.00		79.00	79.00	78.00	78.00	331.00	348.00	361.00		331.00	348.00	361.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	280.00		70.00	70.00	70.00	70.00	295.00	310.00	322.00		295.00	310.00	322.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00		9.00	9.00	8.00	8.00	36.00	38.00	39.00		36.00	38.00	39.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	26.00		7.00	7.00	6.00	6.00	27.00	29.00	30.00		27.00	29.00	30.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	
1802	Alte impozite si taxe fiscale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	
180250	Alte impozite si taxe	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	
001202	C. VENITURI NEFISCALE	-1,928.33		-304.84	-507.74	-514.39	-601.36	-2,220.82	-2,247.80	-2,327.43		-2,220.82	-2,247.80	-2,327.43	
001302	C1. VENITURI DIN PROPRIETATE	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00		68.00	72.00	75.00	
3002	Venituri din proprietate	65.00		17.00	16.00	16.00	16.00	68.00	72.00	75.00		68.00	72.00	75.00	
300205	Venituri din concesiuni si inchirieri	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00		63.00	66.00	69.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00		63.00	66.00	69.00	
300208	Venituri din dividende	5.00		2.00	1.00	1.00	1.00	5.00	6.00	6.00		5.00	6.00	6.00	
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	5.00		2.00	1.00	1.00	1.00	5.00	6.00	6.00		5.00	6.00	6.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,993.33		-321.84	-523.74	-530.39	-617.36	-2,288.82	-2,319.80	-2,402.43		-2,288.82	-2,319.80	-2,402.43	
3302	Venituri din prestari de servicii si alte activitati	0.42		0.42	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	0.42		0.42	0.00	0.00	0.00	1.00	1.00	1.00		1.00	1.00	1.00	

Cod	Denumire indicator	Bucget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3402	Venituri din taxe administrative, eliberari permise	21.00		6.00	5.00	5.00	5.00	22.05	23.11	24.15
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.05	1.11	1.15
340250	Alte venituri din taxe administrative, eliberari permise	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
3502	Amenzi, penalitati si confiscari	190.00		50.00	50.00	45.00	45.00	200.00	210.00	218.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	140.00		35.00	35.00	35.00	35.00	147.00	155.00	161.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	140.00		35.00	35.00	35.00	35.00	147.00	155.00	161.00
350250	Alte amenzi, penalitati si confiscari	50.00		15.00	15.00	10.00	10.00	53.00	55.00	57.00
3602	Diverse venituri	251.00		243.00	3.00	3.00	2.00	12.00	12.00	13.00
360206	Taxe speciale	11.00		3.00	3.00	3.00	2.00	12.00	12.00	13.00
360250	Alte venituri	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-2,455.75		-621.26	-581.74	-583.39	-669.36	-2,523.87	-2,565.91	-2,658.58
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,455.75		-621.26	-581.74	-583.39	-669.36	-2,523.87	-2,565.91	-2,658.58
001702	IV. SUBVENTII	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
4202	Subventii de la bugetul de stat	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
002002	B. Curente	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	21.00		2.00	2.00	2.00	15.00	22.00	23.00	24.00
4902	TOTAL CHELTUIELI	6,673.01	0.00	1,781.30	1,602.75	1,631.66	1,657.30	6,904.52	7,245.54	7,521.91
01	CHELTUIELI CURENTE	6,673.01	0.00	1,781.30	1,602.75	1,631.66	1,657.30	6,904.52	7,245.54	7,521.91
10	TITLUL I CHELTUIELI DE PERSONAL	2,835.10	0.00	769.10	692.00	693.00	681.00	2,982.12	3,135.24	3,257.96
1001	Cheltuieli salariale in bani	2,747.00	0.00	692.00	688.00	689.00	678.00	X	X	X
100101	Salarii de baza	2,360.00	0.00	592.00	592.00	592.00	584.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	138.00	0.00	35.00	34.00	35.00	34.00	X	X	X

Cod	Denumire indicator	Bucet 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	209.00	0.00	55.00	52.00	52.00	50.00	X	X	X
1002	Cheltuieli salariale in natura	69.10	0.00	69.10	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	69.10	0.00	69.10	0.00	0.00	0.00	X	X	X
1003	Contributii	19.00	0.00	8.00	4.00	4.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.00	0.00	8.00	4.00	4.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,405.91	0.00	639.41	566.90	590.80	608.80	2,403.78	2,526.05	2,625.32
2001	Bunuri si servicii	1,297.61	0.00	441.71	232.70	221.60	401.60	X	X	X
200101	Furnituri de birou	32.20	0.00	10.20	6.20	5.40	10.40	X	X	X
200102	Materiale pentru curatenie	18.60	0.00	4.20	6.00	4.20	4.20	X	X	X
200103	Incaltzit, iluminat si forta motrica	428.91	0.00	180.10	50.00	52.00	146.81	X	X	X
200104	Apa, canal si salubritate	48.00	0.00	14.00	12.00	10.00	12.00	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	4.50	8.50	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	121.80	0.00	51.80	20.00	20.00	30.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	405.50	0.00	103.50	104.00	74.00	124.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	219.60	0.00	73.41	26.00	46.00	74.19	X	X	X
2002	Reparatii curente	489.00	0.00	55.00	167.00	197.00	70.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	58.00	0.00	4.00	0.00	4.00	50.00	X	X	X
200501	Uniforme si echipament	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	5.30	0.00	1.70	1.20	1.20	1.20	X	X	X
200601	Deplasari interne, detasari, transferari	5.30	0.00	1.70	1.20	1.20	1.20	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	528.00	0.00	136.00	143.00	166.00	83.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	8.00	0.00	8.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	512.00	0.00	128.00	143.00	158.00	83.00	X	X	X

		Buget 2022				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,130.00	0.00	279.05	279.13	279.25	292.57	1,190.16	1,249.32	1,298.45
5702	Ajutoare sociale	1,130.00	0.00	279.05	279.13	279.25	292.57	X	X	X
570201	Ajutoare sociale in numerar	1,128.00	0.00	278.63	278.68	278.75	291.94	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.42	0.45	0.50	0.63	X	X	X
59	TITLUL XI ALTE CHELTUIELI	302.00	0.00	93.74	64.72	68.61	74.93	328.47	334.93	340.18
5901	Burse	122.00	0.00	25.74	27.72	30.61	37.93	X	X	X
5911	Asociatii si fundatii	150.00	0.00	38.00	37.00	38.00	37.00	X	X	X
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
5102	Autoritati publice si actiuni externe	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
01	CHELTUIELI CURENTE	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,298.00	0.00	343.00	320.00	321.00	314.00	1,365.00	1,436.00	1,492.00
1001	Cheltuieli salariale in bani	1,272.00	0.00	320.00	319.00	320.00	313.00	X	X	X
100101	Salarii de baza	1,075.00	0.00	270.00	270.00	270.00	265.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	138.00	0.00	35.00	34.00	35.00	34.00	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	X	X	X
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	668.50	0.00	194.31	124.50	176.50	173.19	681.00	717.00	745.00
2001	Bunuri si servicii	472.50	0.00	148.31	82.50	120.50	121.19	X	X	X
200101	Furnituri de birou	30.00	0.00	10.00	5.00	5.00	10.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	10.00	5.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	36.00	0.00	8.00	10.00	8.00	10.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	0.00	4.50	4.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	120.00	0.00	50.00	20.00	20.00	30.00	X	X	X

	Buget 2022				Estimari					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	159.50	0.00	49.50	30.00	50.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	17.81	5.00	25.00	28.19	X	X	X
2002	Reparatii curente	60.00	0.00	10.00	10.00	20.00	20.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	128.00	0.00	34.00	30.00	34.00	30.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
510201	Autoritati executive si legislative	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
51020103	Autoritati executive	1,966.50	0.00	537.31	444.50	497.50	487.19	2,046.00	2,153.00	2,237.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
6102	Ordine publica si siguranta nationala	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
01	CHELTUIELI CURENTE	284.00	0.00	80.50	66.00	73.50	64.00	298.00	314.00	326.00
10	TITLUL I CHELTUIELI DE PERSONAL	219.00	0.00	60.00	54.00	53.00	52.00	231.00	242.00	252.00
1001	Cheltuieli salariale in bani	212.00	0.00	54.00	53.00	53.00	52.00	X	X	X
100101	Salarii de baza	199.00	0.00	50.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.50	12.00	20.50	12.00	67.00	72.00	74.00
2001	Bunuri si servicii	37.00	0.00	11.50	7.00	11.50	7.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	4.50	0.00	4.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2030	Alte cheltuieli	28.00	0.00	9.00	5.00	9.00	5.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
610203	Ordine publica	256.00	0.00	73.50	59.00	66.50	57.00	269.00	283.00	294.00	
61020304	Politie locala	256.00	0.00	73.50	59.00	66.50	57.00	269.00	283.00	294.00	
610205	Protectie civila si protectia contra incendiilor	28.00	0.00	7.00	7.00	7.00	7.00	29.00	31.00	32.00	
6302	Partea a III-a Cheltuieli Social - Culturale	3,216.10	0.00	866.89	779.25	801.66	768.30	3,350.87	3,510.24	3,640.46	
6502	Invatamant	217.00	0.00	86.79	38.85	41.86	49.50	227.87	239.24	248.46	
01	CHELTUIELI CURENTE	217.00	0.00	86.79	38.85	41.86	49.50	227.87	239.24	248.46	
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	10.00	10.00	10.00	10.00	42.12	44.24	45.96	
1001	Cheltuieli salariale in bani	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	50.00	0.00	0.00	0.00	52.13	54.75	56.87	
2001	Bunuri si servicii	49.50	0.00	49.50	0.00	0.00	0.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	35.10	0.00	35.10	0.00	0.00	0.00	X	X	X	
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X	
200130	Alte bunuri si servicii pentru Întretinere si functionare	9.60	0.00	9.60	0.00	0.00	0.00	X	X	X	
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X	
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	1.05	1.13	1.25	1.57	5.16	5.32	5.45	
5702	Ajutoare sociale	5.00	0.00	1.05	1.13	1.25	1.57	X	X	X	
570201	Ajutoare sociale in numerar	3.00	0.00	0.63	0.68	0.75	0.94	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.42	0.45	0.50	0.63	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	122.00	0.00	25.74	27.72	30.61	37.93	128.47	134.93	140.18	
5901	Burse	122.00	0.00	25.74	27.72	30.61	37.93	X	X	X	
650203	Invatamant prescolar si primar	43.60	0.00	24.00	8.40	3.80	7.40	45.91	48.23	50.09	
65020301	Invatamant prescolar	25.60	0.00	18.60	3.00	2.00	2.00	26.96	28.32	29.41	
65020302	Invatamant primar	18.00	0.00	5.40	5.40	1.80	5.40	18.95	19.91	20.68	
650204	Invatamant secundar	171.40	0.00	62.37	30.00	37.56	41.47	179.96	189.02	196.37	

Cod	Denumire indicator	Buget 2022										Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025		2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9		7	8	9	
65020401	Invatamant secundar inferior	171.40	0.00	62.37	30.00	37.56	41.47	179.96	189.02	196.37		179.96	189.02	196.37	
650250	Alte cheltuieli in domeniul invatamantului	2.00	0.00	0.42	0.45	0.50	0.63	2.00	2.00	2.00		2.00	2.00	2.00	
6602	Sanatate	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00		74.00	77.00	81.00	
01	CHELTUIELI CURENTE	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00		74.00	77.00	81.00	
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00		74.00	77.00	81.00	
1001	Cheltuieli salariale in bani	63.00	0.00	17.00	16.00	16.00	14.00	X	X	X		X	X	X	
100101	Salarii de baza	51.00	0.00	13.00	13.00	13.00	12.00	X	X	X		X	X	X	
100117	Indemnizatii de hrana	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X		X	X	X	
1002	Cheltuieli salariale in natura	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		X	X	X	
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		X	X	X	
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		X	X	X	
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		X	X	X	
660208	Servicii de sanatate publica	70.00	0.00	23.00	16.00	17.00	14.00	74.00	77.00	81.00		74.00	77.00	81.00	
6702	Cultura, recreere si religie	814.10	0.00	217.10	190.40	228.80	177.80	844.00	878.00	902.00		844.00	878.00	902.00	
01	CHELTUIELI CURENTE	814.10	0.00	217.10	190.40	228.80	177.80	844.00	878.00	902.00		844.00	878.00	902.00	
10	TITLUL I CHELTUIELI DE PERSONAL	70.50	0.00	20.50	17.00	17.00	16.00	74.00	79.00	79.00		74.00	79.00	79.00	
1001	Cheltuieli salariale in bani	68.00	0.00	18.00	17.00	17.00	16.00	X	X	X		X	X	X	
100101	Salarii de baza	63.00	0.00	16.00	16.00	16.00	15.00	X	X	X		X	X	X	
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X		X	X	X	
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X		X	X	X	
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X		X	X	X	
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X		X	X	X	
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X		X	X	X	
20	TITLUL II BUNURI SI SERVICII	563.60	0.00	128.60	136.40	173.80	124.80	570.00	599.00	623.00		570.00	599.00	623.00	
2001	Bunuri si servicii	286.80	0.00	100.40	51.20	40.60	94.60	X	X	X		X	X	X	
200101	Furnituri de birou	2.20	0.00	0.20	1.20	0.40	0.40	X	X	X		X	X	X	
200102	Materiale pentru curatenie	2.60	0.00	0.20	2.00	0.20	0.20	X	X	X		X	X	X	
200103	Încalzit, iluminat si forta motrica	180.00	0.00	75.00	20.00	15.00	70.00	X	X	X		X	X	X	

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	0.00	4.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	56.00	0.00	14.00	14.00	14.00	14.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
2002	Reparatii curente	90.00	0.00	20.00	0.00	50.00	20.00	X	X	X
2006	Daplasari, detasari, transferari	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200601	Deplasari interne, detasari, transferari	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	182.00	0.00	8.00	83.00	83.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	182.00	0.00	8.00	83.00	83.00	8.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	180.00	0.00	68.00	37.00	38.00	37.00	200.00	200.00	200.00
5911	Asociatii si fundatii	150.00	0.00	38.00	37.00	38.00	37.00	X	X	X
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	270.10	0.00	87.10	56.40	47.80	78.80	282.00	299.00	309.00
67020302	Biblioteci publice comunale, orasenesti, municipale	132.10	0.00	38.10	28.40	24.80	40.80	138.00	146.00	151.00
67020307	Camine culturale	138.00	0.00	49.00	28.00	23.00	38.00	144.00	153.00	158.00
670205	Servicii recreative si sportive	214.00	0.00	62.00	22.00	68.00	62.00	204.00	213.00	221.00
67020501	Sport	164.00	0.00	55.00	14.00	60.00	35.00	152.00	158.00	164.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	50.00	0.00	7.00	8.00	8.00	27.00	52.00	55.00	57.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	330.00	0.00	68.00	112.00	113.00	37.00	358.00	366.00	372.00
6802	Asigurari si asistenta sociala	2,115.00	0.00	540.00	534.00	514.00	527.00	2,205.00	2,316.00	2,409.00
01	CHELTUIELI CURENTE	2,115.00	0.00	540.00	534.00	514.00	527.00	2,205.00	2,316.00	2,409.00
10	TITLUL I CHELTUIELI DE PERSONAL	970.00	0.00	262.00	236.00	236.00	236.00	1,020.00	1,072.00	1,116.00
1001	Cheltuieli salariale in bani	940.00	0.00	235.00	235.00	235.00	235.00	X	X	X
100101	Salarii de baza	856.00	0.00	214.00	214.00	214.00	214.00	X	X	X
100117	Indemnizatii de hrana	84.00	0.00	21.00	21.00	21.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	1,125.00	0.00	278.00	278.00	278.00	291.00	1,185.00	1,244.00	1,293.00
570201	Ajutoare sociale in numerar	1,125.00	0.00	278.00	278.00	278.00	291.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,094.00	0.00	538.00	532.00	512.00	512.00	2,183.00	2,293.00	2,385.00
68020502	Asistenta sociala in caz de invaliditate	2,094.00	0.00	538.00	532.00	512.00	512.00	2,183.00	2,293.00	2,385.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	21.00	0.00	2.00	2.00	2.00	15.00	22.00	23.00	24.00
68025050	Alte cheltuieli in domeniul asistentei sociale	21.00	0.00	2.00	2.00	2.00	15.00	22.00	23.00	24.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	779.41	0.00	224.60	159.00	135.00	260.81	761.00	797.00	828.00
7002	Locuinte, servicii si dezvoltare publica	729.41	0.00	199.60	159.00	135.00	235.81	708.00	742.00	771.00
01	CHELTUIELI CURENTE	729.41	0.00	199.60	159.00	135.00	235.81	708.00	742.00	771.00
10	TITLUL I CHELTUIELI DE PERSONAL	167.60	0.00	50.60	39.00	39.00	39.00	176.00	185.00	192.00
1001	Cheltuieli salariale in bani	152.00	0.00	38.00	38.00	38.00	38.00	X	X	X
100101	Salarii de baza	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100117	Indemnizatii de hrana	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	11.60	0.00	11.60	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.60	0.00	11.60	0.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	561.81	0.00	149.00	120.00	96.00	196.81	532.00	557.00	579.00
2001	Bunuri si servicii	263.81	0.00	75.00	30.00	37.00	121.81	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	183.81	0.00	60.00	25.00	32.00	66.81	X	X	X

		Buget 2022										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	10.00	0.00	0.00	50.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
2002	Reparatii curente	110.00	0.00	0.00	80.00	30.00	0.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	58.00	0.00	4.00	0.00	4.00	50.00	X	X	X				
200501	Uniforme si echipament	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X				
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	130.00	0.00	0.00	0.00	0.00	50.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	70.00	10.00	25.00	25.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	60.00	0.00	70.00	10.00	25.00	25.00	X	X	X				
70020501	Alimentare cu apa	60.00	0.00	0.00	30.00	30.00	0.00	63.00	66.00	69.00				
700206	Iluminat public si electrificari rurale	420.00	0.00	0.00	30.00	30.00	0.00	63.00	66.00	69.00				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	249.41	0.00	125.00	75.00	50.00	170.00	380.00	397.00	412.00				
7402	Protectia mediului	50.00	0.00	74.60	54.00	55.00	65.81	265.00	279.00	290.00				
01	CHELTUIELI CURENTE	50.00	0.00	25.00	0.00	0.00	25.00	53.00	55.00	57.00				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	25.00	0.00	0.00	25.00	53.00	55.00	57.00				
2001	Bunuri si servicii	50.00	0.00	25.00	0.00	0.00	25.00	53.00	55.00	57.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	25.00	0.00	0.00	25.00	X	X	X				
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	25.00	0.00	0.00	25.00	X	X	X				
7902	Partea a V-a Actiuni economice	50.00	0.00	25.00	0.00	0.00	25.00	X	X	X				
8302	Agricultura, silvicultura, piscicultura si vanatoare	427.00	0.00	72.00	154.00	124.00	25.00	53.00	55.00	57.00				
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	448.65	471.30	490.45				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45				
2001	Bunuri si servicii	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45				
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	50.00	0.00	0.00	52.65	55.30	57.45				
830203	Agricultura	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X				
83020330	Alte cheltuieli in domeniul agriculturii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X				
8402	Transporturi	377.00	0.00	72.00	104.00	124.00	77.00	52.65	55.30	57.45				
								396.00	416.00	433.00				

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		Buget 2022										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00				
20	TITLUL II BUNURI SI SERVICII	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00				
2001	Bunuri si servicii	88.00	0.00	32.00	12.00	12.00	32.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	30.00	10.00	10.00	30.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
2002	Reparatii curente	229.00	0.00	25.00	77.00	97.00	30.00	X	X	X				
2030	Alte cheltuieli	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X				
840203	Transport rutier	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00				
84020301	Drumuri si poduri	377.00	0.00	72.00	104.00	124.00	77.00	396.00	416.00	433.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	5,903.75		2,327.26	2,323.74	583.39	669.36	2,524.87	2,566.91	2,659.58				
499002	VENITURI PROPRII	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
000202	I. VENITURI CURENTE	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58				
001202	C. VENITURI NEFISCALE	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58				
001402	C2. VANZARI DE BUNURI SI SERVICII	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58				
3702	Transferuri voluntare, altele decat subventiile	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58				
370204	Varsaminte din sectiunea de functionare	2,455.75		621.26	581.74	583.39	669.36	2,523.87	2,565.91	2,658.58				
001502	II. VENITURI DIN CAPITAL	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
3902	Venituri din valorificarea unor bunuri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				

Cod	Denumire indicator	Buget 2022										Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	2026	2027	2028	2029	2030
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00					
001702	IV. SUBVENTII														
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,410.00		1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00					
4202	Subventii de la bugetul de stat	3,410.00		1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00					
420265	Finantarea Programului National de Dezvoltare Locala	3,410.00		1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00					
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00					
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00					
48020401	Sume primite in contul platilor efectuate in anul curent	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00					
4902	TOTAL CHELTUIELI	14,671.60	0.00	2,327.26	11,091.59	583.39	669.36	2,524.87	2,566.91	2,659.58					
01	CHELTUIELI CURENTE	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00					
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00					
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00					
580402	Finantare externa nerambursabila	37.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00					
580403	Cheletuile neeligibile	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00					
70	CHELTUIELI DE CAPITAL	14,614.60	0.00	2,327.26	11,034.59	583.39	669.36	2,464.87	2,503.91	2,594.58					
71	TITLUL XV ACTIVE NEFINANCIARE	14,614.60	0.00	2,327.26	11,034.59	583.39	669.36	2,464.87	2,503.91	2,594.58					
7101	Active fixe	11,961.60	0.00	2,267.26	9,194.34	583.39	669.36	0.00	0.00	0.00					
710101	Constructii	500.00	0.00	0.00	470.61	29.39	500.00	0.00	0.00	0.00					
710102	Masini, echipamente si mijloace de transport	920.00	0.00	0.00	800.00	70.00	50.00	0.00	0.00	0.00					
710103	Mobilier, aparatura birotica si alte active corporale	1,233.00	0.00	60.00	569.64	484.00	119.36	0.00	0.00	0.00					
710130	Alte active fixe	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00					
5002	Partea I-a Servicii publice generale														

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
7101	Active fixe	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
710101	Constructii	5,653.00	0.00	1,707.26	4,245.74	0.00	520.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	800.00	0.00	1,707.26	3,445.74	0.00	500.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	800.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	6,473.00	0.00	0.00	0.00	0.00	20.00	X	X	X
51020103	Autoritati executive	6,473.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,091.00	0.00	1,707.26	4,245.74	0.00	520.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,091.00	0.00	350.00	661.61	29.39	50.00	300.00	263.00	265.00
01	CHELTUIELI CURENTE	1,091.00	0.00	350.00	661.61	29.39	50.00	300.00	263.00	265.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00
580402	Finantare externa nerambursabila	37.00	0.00	0.00	57.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	37.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,034.00	0.00	0.00	20.00	0.00	0.00	X	X	X
71	TITLUL XV ACTIVE NEFINANCIARE	1,034.00	0.00	350.00	604.61	29.39	50.00	240.00	200.00	200.00
7101	Active fixe	1,034.00	0.00	350.00	604.61	29.39	50.00	240.00	200.00	200.00
710101	Constructii	350.00	0.00	350.00	604.61	29.39	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	500.00	0.00	350.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	0.00	470.61	29.39	0.00	X	X	X
710130	Alte active fixe	134.00	0.00	0.00	0.00	0.00	50.00	X	X	X
670203	Servicii culturale	50.00	0.00	0.00	134.00	0.00	0.00	X	X	X
67020307	Camine culturale	50.00	0.00	0.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		1,041.00	0.00	350.00	661.61	29.39	0.00	0.00	0.00	0.00
								300.00	263.00	265.00

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Cod	Denumire indicator	Buget 2022										Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025		2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
67020501	Sport	57.00	0.00	0.00	57.00	0.00	0.00	60.00	63.00	65.00					
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	984.00	0.00	350.00	604.61	29.39	0.00	240.00	200.00	200.00					
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,430.00	0.00	250.00	526.64	554.00	99.36	788.00	1,428.00	1,058.00					
7002	Locuinte, servicii si dezvoltare publica														
70	CHELTUIELI DE CAPITAL	1,035.00	0.00	100.00	415.64	420.00	99.36	200.00	400.00	300.00					
71	TITLUL XV ACTIVE NEFINANCIARE	1,035.00	0.00	100.00	415.64	420.00	99.36	200.00	400.00	300.00					
7101	Active fixe	1,035.00	0.00	100.00	415.64	420.00	99.36	200.00	400.00	300.00					
710101	Constructii	100.00	0.00	100.00	415.64	420.00	99.36	X	X	X					
710103	Mobilier, aparatura birotica si alte active corporale	70.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
710130	Alte active fixe	865.00	0.00	0.00	0.00	70.00	0.00	X	X	X					
700205	Alimentare cu apa si amenajari hidrotehnice	0.00	0.00	0.00	415.64	350.00	99.36	X	X	X					
70020501	Alimentare cu apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
700206	Iluminat public si electrificari rurale	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	965.00	0.00	100.00	415.64	350.00	99.36	200.00	100.00	0.00					
7402	Protectia mediului														
70	CHELTUIELI DE CAPITAL	395.00	0.00	150.00	111.00	134.00	0.00	588.00	1,028.00	758.00					
71	TITLUL XV ACTIVE NEFINANCIARE	395.00	0.00	150.00	111.00	134.00	0.00	588.00	1,028.00	758.00					
7101	Active fixe	395.00	0.00	150.00	111.00	134.00	0.00	588.00	1,028.00	758.00					
710101	Constructii	221.00	0.00	110.00	111.00	134.00	0.00	X	X	X					
710130	Alte active fixe	174.00	0.00	40.00	0.00	0.00	0.00	X	X	X					
740206	Canalizarea si tratarea apelor reziduale	395.00	0.00	150.00	111.00	134.00	0.00	X	X	X					
7902	Partea a V-a Actiuni economice														
8402	Transporturi	5,677.60	0.00	20.00	5,657.60	0.00	0.00	588.00	1,028.00	758.00					
70	CHELTUIELI DE CAPITAL	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58					
71	TITLUL XV ACTIVE NEFINANCIARE	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58					
7101	Active fixe	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58					
		5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58					

Cod	Denumire indicator	Buget 2022							Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
710101	Constructii	5,637.60	0.00	0.00	5,637.60	0.00	0.00		X	X	
710130	Alte active fixe	40.00	0.00	20.00	20.00	0.00	0.00		X	X	
840203	Transport rutier	5,677.60	0.00	20.00	5,657.60	0.00	0.00				
84020301	Drumuri si poduri	5,677.60	0.00	20.00	5,657.60	0.00	0.00	1,436.87	875.91	1,336.58	
9602	Rezerve, Excedent/Deficit	-8,767.85	0.00	0.00	-8,767.85	0.00	0.00	1,436.87	875.91	1,336.58	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	8,767.85	0.00	0.00	8,767.85	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	8,767.85	0.00	0.00	8,767.85	0.00	0.00	0.00	0.00	0.00	
Presedinte de sedinta											

Presedinte de sedinta

STEFAN NICOLAE CÎACIU

Secretarul general al comunei Cornu

DANIELA IANCU