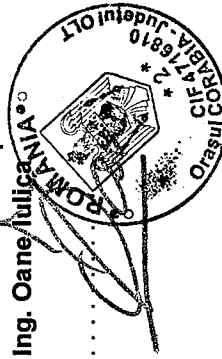


CONTUL DE EXECUTIE 2C: ADMINISTRATIA LOCALA - CREDITE INTERNE - CHELTUIELI

la data de 31.12.2023

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	Initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
TOTAL CHELTUIELI		0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Partea a V-a ACTIUNI ECONOMICE	79.07	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Transporturi	84.07	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Transport rutier	84.07.03	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Strazi	84.07.03.03	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.07	0	0	0	0	0	0	1.787.308	0	0
Excedent	98.07	0	0	0	0	0	0	1.787.308	0	0
Excedentul sectiunii de dezvoltare	98.07.97	0	0	0	0	0	0	1.787.308	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
TOTAL CHELTUIELI		0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Partea a V-a ACTIUNI ECONOMICE	79.07	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Transporturi	84.07	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Transport rutier	84.07.03	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Strazi	84.07.03.03	0	0	0	2.223.000	2.223.000	2.223.000	435.520	1.787.480	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.07	0	0	0	0	0	0	1.787.308	0	0
Excedent	98.07	0	0	0	0	0	0	1.787.308	0	0
Excedentul sectiunii de dezvoltare	98.07.97	0	0	0	0	0	0	1.787.308	0	0

Ordonator Principal de Credite,
Ing. Oane/Iuliana



Compartiment financiar-contabil,

.....

[Handwritten signature]