

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,532.84		2,690.38	3,400.50	1,745.99	1,695.97	7,130.52	7,272.42	7,391.92
499002	VENITURI PROPRII	4,316.75		934.55	1,926.84	736.23	719.13	2,884.32	2,899.82	2,912.72
000202	I. VENITURI CURENTE	8,414.34		1,764.88	3,229.50	1,734.99	1,684.97	7,130.52	7,272.42	7,391.92
000302	A. VENITURI FISCALE	6,850.11		1,515.80	2,261.35	1,593.99	1,478.97	6,552.63	6,716.56	6,840.14
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,615.69		101.26	586.55	470.00	457.88	1,146.96	1,150.40	1,152.65
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,615.69		101.26	586.55	470.00	457.88	1,146.96	1,150.40	1,152.65
0302	Impozit pe venit	113.69		7.32	42.49	38.00	25.88	115.96	119.40	121.65
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	113.69		7.32	42.49	38.00	25.88	115.96	119.40	121.65
0402	Cote si sume defalcate din impozitul pe venit	1,502.00		93.94	544.06	432.00	432.00	1,031.00	1,031.00	1,031.00
040201	Cote defalcate din impozitul pe venit	340.00		93.94	82.06	82.00	82.00	340.00	340.00	340.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	762.00		0.00	262.00	250.00	250.00	691.00	691.00	691.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		0.00	200.00	100.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	880.03		473.84	306.70	66.55	32.94	897.63	924.02	933.62
0702	Impozite si taxe pe proprietate	880.03		473.84	306.70	66.55	32.94	897.63	924.02	933.62
070201	Impozit si taxa pe cladiri	196.00		105.62	48.70	17.68	24.00	199.92	205.80	209.72
07020101	Impozit pe cladiri de la persoane fizice	150.00		66.30	45.70	15.00	23.00	153.00	157.50	160.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	46.00		39.32	3.00	2.68	1.00	46.92	48.30	49.22
070202	Impozit si taxa pe teren	675.50		366.54	255.00	45.87	8.09	689.01	709.27	714.90
07020201	Impozit pe terenuri de la persoane fizice	60.00		28.91	20.00	5.00	6.09	61.20	63.00	64.20
07020202	Impozit si taxa pe teren de la persoane juridice	14.70		6.70	3.00	3.00	2.00	15.00	15.43	15.70
07020203	Impozitul pe terenul din extravilan	600.80		330.93	232.00	37.87	0.00	612.81	630.84	635.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	8.53		1.68	3.00	3.00	0.85	8.70	8.95	9.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,306.99		927.30	1,348.20	1,043.34	988.15	4,459.69	4,592.37	4,703.15
1102	Sume defalcate din TVA	4,097.59		830.33	1,302.66	998.76	965.84	4,246.20	4,372.60	4,479.20
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,417.59		665.36	584.64	584.65	582.94	2,532.60	2,608.60	2,681.60
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1,000.00		0.00	470.00	261.00	269.00	1,020.00	1,050.00	1,070.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	680.00		164.97	248.02	153.11	113.90	693.60	714.00	727.60
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	209.40		96.97	45.54	44.58	22.31	213.49	219.77	223.95
160202	Impozit pe mijloacele de transport	209.30		96.97	45.44	44.58	22.31	213.49	219.77	223.95
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	200.00		96.67	41.44	43.33	18.56	204.00	210.00	214.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9.30		0.30	4.00	1.25	3.75	9.49	9.77	9.95
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.10		0.00	0.10	0.00	0.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	47.40		13.40	19.90	14.10	0.00	48.35	49.77	50.72
1802	Alte impozite si taxe fiscale	47.40		13.40	19.90	14.10	0.00	48.35	49.77	50.72
180250	Alte impozite si taxe	47.40		13.40	19.90	14.10	0.00	48.35	49.77	50.72
001202	C. VENITURI NEFISCALE	1,564.23		249.08	968.15	141.00	206.00	577.89	555.86	551.78
001302	C1. VENITURI DIN PROPRIETATE	95.11		65.11	20.00	10.00	0.00	97.01	99.86	101.76
3002	Venituri din proprietate	95.11		65.11	20.00	10.00	0.00	97.01	99.86	101.76
300205	Venituri din concesiuni si inchirieri	95.11		65.11	20.00	10.00	0.00	97.01	99.86	101.76
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	95.11		65.11	20.00	10.00	0.00	97.01	99.86	101.76
001402	C2. VANZARI DE BUNURI SI SERVICII	1,469.12		183.97	948.15	131.00	206.00	480.88	456.00	450.02
3402	Venituri din taxe administrative, eliberari permise	6.76		0.76	2.00	2.00	2.00	6.89	7.09	7.23
340202	Taxe extrajudiciare de timbru	6.76		0.76	2.00	2.00	2.00	6.89	7.09	7.23
3502	Amenzi, penalitati si confiscari	145.82		21.22	89.60	35.00	0.00	84.00	71.57	32.57
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	94.43		15.83	63.60	15.00	0.00	50.00	50.00	32.57
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	94.43		15.83	63.60	15.00	0.00	50.00	50.00	32.57

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
350250	Alte amenzi, penalitati si confiscari	51.39		5.39	26.00	20.00	0.00	34.00	21.57	0.00
3602	Diverse venituri	1,316.54		161.99	856.55	94.00	204.00	389.99	377.34	410.22
360206	Taxe speciale	218.57		86.57	52.00	20.00	60.00	222.99	229.44	233.92
360250	Alte venituri	1,097.97		75.42	804.55	74.00	144.00	167.00	147.90	176.30
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,926.98		-112.73	-1,084.25	-361.00	-369.00	-1,263.76	-1,234.76	-1,248.76
370204	Varsaminte din sectiunea de functionare	1,926.98		112.73	1,084.25	361.00	369.00	1,263.76	1,234.76	1,248.76
001702	IV. SUBVENTII	1,118.50		925.50	171.00	11.00	11.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,118.50		925.50	171.00	11.00	11.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	397.50		364.50	11.00	11.00	11.00	0.00	0.00	0.00
001902	A. De capital	347.90		347.90	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	49.60		16.60	11.00	11.00	11.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	49.60		16.60	11.00	11.00	11.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	347.90		347.90	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	292.35		292.35	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	55.55		55.55	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	721.00		561.00	160.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	561.00		561.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	471.39		471.39	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	89.61		89.61	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,131.01	0.00	2,690.38	3,998.67	1,745.99	1,695.97	7,130.52	7,272.42	7,391.92
01	CHELTUIELI CURENTE	7,661.71	0.00	2,621.50	2,328.25	1,384.99	1,326.97	5,866.76	6,037.66	6,143.16
10	TITLUL I CHELTUIELI DE PERSONAL	3,216.14	0.00	821.60	824.35	807.75	762.44	3,166.78	3,259.70	3,290.87
1001	Cheltuieli salariale in bani	3,121.37	0.00	802.08	799.88	765.15	754.26	X	X	X
100101	Salarii de baza	2,824.00	0.00	721.68	713.54	694.89	693.89	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	115.92	0.00	28.98	28.98	28.98	28.98	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	7.00	15.00	0.00	12.00	X	X	X
100117	Indemnizatii de hrana	147.45	0.00	44.42	42.36	41.28	19.39	X	X	X
1002	Cheltuieli salariale in natura	33.60	0.00	0.00	9.60	24.80	-0.80	X	X	X
100206	Vouchere de vacanta	33.60	0.00	0.00	9.60	24.80	-0.80	X	X	X
1003	Contributii	61.17	0.00	19.52	14.87	17.80	8.98	X	X	X
100307	Contributia asiguratorie pentru munca	61.17	0.00	19.52	14.87	17.80	8.98	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,127.53	0.00	498.25	1,093.31	267.76	268.21	1,805.19	1,855.57	1,891.51
2001	Bunuri si servicii	1,180.32	0.00	328.73	417.38	203.20	231.01	X	X	X
200101	Furnituri de birou	20.00	0.00	6.50	9.50	4.00	0.00	X	X	X
200102	Materiale pentru curatenie	28.00	0.00	11.00	11.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	347.00	0.00	120.49	143.00	25.70	57.81	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	135.40	0.00	27.70	35.00	32.50	40.20	X	X	X
200106	Piese de schimb	66.00	0.00	5.81	32.44	19.00	8.75	X	X	X
200107	Transport	28.00	0.00	5.00	8.00	8.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21.50	0.00	7.50	7.00	6.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	113.50	0.00	31.50	40.00	27.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	420.92	0.00	113.23	131.44	78.00	98.25	X	X	X
2002	Reparatii curente	435.00	0.00	71.12	363.88	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	2.00	15.00	8.00	0.00	X	X	X
200501	Uniforme si echipament	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	17.00	0.00	2.00	12.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.80	0.00	1.50	4.10	3.10	1.10	X	X	X
200601	Deplasari interne, detasari, transferari	9.80	0.00	1.50	4.10	3.10	1.10	X	X	X
2013	Pregatire profesionala	11.00	0.00	7.00	2.00	2.00	0.00	X	X	X
2014	Protectia muncii	21.56	0.00	5.35	6.35	5.86	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	33.35	0.00	21.05	9.10	1.60	1.60	X	X	X
2030	Alte cheltuieli	411.50	0.00	61.50	275.50	44.00	30.50	X	X	X
203003	Prime de asigurare non-viata	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	410.00	0.00	61.50	275.00	43.50	30.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	0.00	50.00	50.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,253.29	0.00	353.90	393.59	259.48	246.32	894.79	922.39	960.78
5702	Ajutoare sociale	1,253.29	0.00	353.90	393.59	259.48	246.32	X	X	X
570201	Ajutoare sociale in numerar	1,046.45	0.00	264.50	288.99	258.48	234.48	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.84	0.00	0.00	3.00	1.00	11.84	X	X	X
570205	Suport alimentar	191.00	0.00	89.40	101.60	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	959.75	0.00	947.75	12.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	763.74	0.00	763.74	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	45.00	0.00	33.00	12.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	151.01	0.00	151.01	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,474.30	0.00	73.88	1,670.42	361.00	369.00	1,263.76	1,234.76	1,248.76
71	TITLUL XV ACTIVE NEFINANCIARE	2,474.30	0.00	73.88	1,670.42	361.00	369.00	1,263.76	1,234.76	1,248.76
7101	Active fixe	2,474.30	0.00	73.88	1,670.42	361.00	369.00	X	X	X
710101	Constructii	1,579.40	0.00	40.00	859.40	361.00	319.00	X	X	X
710130	Alte active fixe	894.90	0.00	33.88	811.02	0.00	50.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,663.15	0.00	890.92	845.89	500.92	425.42	2,116.47	2,178.61	2,189.16
5102	Autoritati publice si actiuni externe	2,341.13	0.00	875.98	711.26	414.81	339.08	1,991.41	2,049.91	2,057.97
01	CHELTUIELI CURENTE	2,307.25	0.00	842.10	711.26	414.81	339.08	1,956.86	2,014.34	2,021.72
10	TITLUL I CHELTUIELI DE PERSONAL	1,296.30	0.00	357.45	335.16	304.21	299.48	1,322.22	1,361.04	1,355.97
1001	Cheltuieli salariale in bani	1,261.13	0.00	349.58	320.59	297.48	293.48	X	X	X
100101	Salarii de baza	1,113.21	0.00	308.71	283.50	260.50	260.50	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	115.92	0.00	28.98	28.98	28.98	28.98	X	X	X
100117	Indemnizatii de hrana	32.00	0.00	11.89	8.11	8.00	4.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	7.20	0.00	0.00	7.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	7.20	0.00	0.00	7.20	0.00	0.00	X	X	X
1003	Contributii	27.97	0.00	7.87	7.37	6.73	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.97	0.00	7.87	7.37	6.73	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	622.20	0.00	107.90	364.10	110.60	39.60	634.64	653.30	665.75
2001	Bunuri si servicii	287.00	0.00	51.50	115.00	87.50	33.00	X	X	X
200101	Furnituri de birou	10.00	0.00	1.50	4.50	4.00	0.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	1.00	4.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	40.00	0.00	5.00	15.00	10.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	5.00	7.50	7.50	5.00	X	X	X
200106	Piese de schimb	20.00	0.00	0.00	10.00	9.00	1.00	X	X	X
200107	Transport	28.00	0.00	5.00	8.00	8.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.50	0.00	2.50	6.00	5.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	83.50	0.00	26.50	30.00	22.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	5.00	30.00	20.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.50	2.00	1.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.50	2.00	1.50	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
2014	Protectia muncii	4.85	0.00	1.35	2.00	1.50	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	33.35	0.00	21.05	9.10	1.60	1.60	X	X	X
2030	Alte cheltuieli	280.00	0.00	31.50	230.00	13.50	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	280.00	0.00	31.50	230.00	13.50	5.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	388.75	0.00	376.75	12.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	292.35	0.00	292.35	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	35.00	0.00	23.00	12.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	61.40	0.00	61.40	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	33.88	0.00	33.88	0.00	0.00	0.00	34.55	35.57	36.25

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	33.88	0.00	33.88	0.00	0.00	0.00	34.55	35.57	36.25
7101	Active fixe	33.88	0.00	33.88	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	33.88	0.00	33.88	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,341.13	0.00	875.98	711.26	414.81	339.08	1,991.41	2,049.91	2,057.97
51020103	Autoritati executive	2,341.13	0.00	875.98	711.26	414.81	339.08	1,991.41	2,049.91	2,057.97
5402	Alte servicii publice generale	322.02	0.00	14.94	134.63	86.11	86.34	125.06	128.70	131.19
01	CHELTUIELI CURENTE	222.62	0.00	14.94	35.23	86.11	86.34	125.06	128.70	131.19
10	TITLUL I CHELTUIELI DE PERSONAL	72.62	0.00	14.84	20.23	19.41	18.14	74.06	76.20	77.69
1001	Cheltuieli salariale in bani	71.11	0.00	14.65	18.98	18.98	18.50	X	X	X
100101	Salarii de baza	68.21	0.00	14.30	17.94	17.97	18.00	X	X	X
100117	Indemnizatii de hrana	2.90	0.00	0.35	1.04	1.01	0.50	X	X	X
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.80	0.00	-0.80	X	X	X
100206	Vouchere de vacanta	0.00	0.00	0.00	0.80	0.00	-0.80	X	X	X
1003	Contributii	1.51	0.00	0.19	0.45	0.43	0.44	X	X	X
100307	Contributia asiguratorie pentru munca	1.51	0.00	0.19	0.45	0.43	0.44	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.10	15.00	16.70	18.20	51.00	52.50	53.50
2001	Bunuri si servicii	39.00	0.00	0.10	11.00	10.70	17.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	0.10	1.00	0.70	0.20	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	37.00	0.00	0.00	10.00	10.00	17.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
200501	Uniforme si echipament	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
203003	Prime de asigurare non-viata	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	0.00	50.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	99.40	0.00	0.00	99.40	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	99.40	0.00	0.00	99.40	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	99.40	0.00	0.00	99.40	0.00	0.00	X	X	X
710101	Constructii	99.40	0.00	0.00	99.40	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
540250	Alte servicii publice generale	222.02	0.00	14.94	134.63	36.11	36.34	125.06	128.70	131.19
6302	Partea a III-a Cheltuieli Social - Culturale	4,850.72	0.00	1,446.89	1,665.41	877.38	861.04	3,617.50	3,725.36	3,819.69
6502	Invatamant	1,404.62	0.00	744.60	417.27	112.79	129.96	539.99	556.00	570.45
01	CHELTUIELI CURENTE	1,354.62	0.00	744.60	367.27	112.79	129.96	539.99	556.00	570.45
10	TITLUL I CHELTUIELI DE PERSONAL	113.03	0.00	7.00	26.07	34.79	45.17	80.59	82.90	84.55
1001	Cheltuieli salariale in bani	111.43	0.00	7.00	26.07	33.19	45.17	X	X	X
100101	Salarii de baza	72.59	0.00	0.00	10.37	31.11	31.11	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	7.00	15.00	0.00	12.00	X	X	X
100117	Indemnizatii de hrana	4.84	0.00	0.00	0.70	2.08	2.06	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.75	0.00	62.20	186.60	61.00	72.95	321.80	331.50	340.30
2001	Bunuri si servicii	307.75	0.00	50.20	133.10	56.00	68.45	X	X	X
200101	Furnituri de birou	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	10.00	5.00	0.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	105.00	0.00	15.00	65.00	10.00	15.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	50.40	0.00	0.20	10.00	15.00	25.20	X	X	X
200106	Piese de schimb	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	5.00	10.00	5.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	68.35	0.00	10.00	27.10	20.00	11.25	X	X	X
2002	Reparatii curente	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.50	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.50	1.00	0.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	287.84	0.00	104.40	154.60	17.00	11.84	137.60	141.60	145.60
5702	Ajutoare sociale	287.84	0.00	104.40	154.60	17.00	11.84	X	X	X
570201	Ajutoare sociale in numerar	81.00	0.00	15.00	50.00	16.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.84	0.00	0.00	3.00	1.00	11.84	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570205	Suport alimentar	191.00	0.00	89.40	101.60	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	571.00	0.00	571.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	471.39	0.00	471.39	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	89.61	0.00	89.61	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	90.00	0.00	7.00	75.00	8.00	0.00	60.00	60.00	60.00
65020301	Invatamant prescolar	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	40.00	0.00	7.00	25.00	8.00	0.00	60.00	60.00	60.00
650204	Invatamant secundar	367.75	0.00	77.20	196.60	39.00	54.95	292.00	303.00	314.00
65020401	Invatamant secundar inferior	367.75	0.00	77.20	196.60	39.00	54.95	292.00	303.00	314.00
650211	Servicii auxiliare pentru educatie	191.00	0.00	89.40	101.60	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	191.00	0.00	89.40	101.60	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	755.87	0.00	571.00	44.07	65.79	75.01	187.99	193.00	196.45
6702	Cultura, recreere si religie	1,032.90	0.00	81.12	639.17	147.27	165.34	864.84	890.28	907.25
01	CHELTUIELI CURENTE	232.00	0.00	46.12	73.27	47.27	65.34	231.53	238.34	242.89
10	TITLUL I CHELTUIELI DE PERSONAL	86.50	0.00	0.00	12.14	38.02	36.34	88.22	90.82	92.56
1001	Cheltuieli salariale in bani	83.00	0.00	0.00	11.87	35.58	35.55	X	X	X
100101	Salarii de baza	78.15	0.00	0.00	11.17	33.50	33.48	X	X	X
100117	Indemnizatii de hrana	4.85	0.00	0.00	0.70	2.08	2.07	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
1003	Contributii	1.90	0.00	0.00	0.27	0.84	0.79	X	X	X
100307	Contributia asiguratorie pentru munca	1.90	0.00	0.00	0.27	0.84	0.79	X	X	X
20	TITLUL II BUNURI SI SERVICII	140.50	0.00	46.12	56.13	9.25	29.00	143.31	147.52	150.33
2001	Bunuri si servicii	60.00	0.00	20.00	17.00	9.00	14.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	18.00	12.00	5.00	10.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
2002	Reparatii curente	40.00	0.00	16.12	23.88	0.00	0.00	X	X	X
2014	Protectia muncii	0.50	0.00	0.00	0.25	0.25	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	10.00	15.00	0.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	10.00	15.00	0.00	15.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	805.90	0.00	40.00	565.90	100.00	100.00	633.31	651.94	664.36
71	TITLUL XV ACTIVE NEFINANCIARE	805.90	0.00	40.00	565.90	100.00	100.00	633.31	651.94	664.36
7101	Active fixe	805.90	0.00	40.00	565.90	100.00	100.00	X	X	X
710101	Constructii	385.00	0.00	40.00	195.00	100.00	50.00	X	X	X
710130	Alte active fixe	420.90	0.00	0.00	370.90	0.00	50.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	832.90	0.00	86.12	584.17	47.27	115.34	660.84	680.28	693.25
67020307	Camine culturale	662.90	0.00	76.12	439.17	47.27	100.34	487.44	501.78	511.35
67020330	Alte servicii culturale	170.00	0.00	10.00	145.00	0.00	15.00	173.40	178.50	181.90
670206	Servicii religioase	0.00	0.00	-5.00	5.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	200.00	0.00	0.00	50.00	100.00	50.00	204.00	210.00	214.00
6802	Asigurari si asistenta sociala	2,413.20	0.00	621.17	608.97	617.32	565.74	2,212.67	2,279.08	2,341.99
01	CHELTUIELI CURENTE	2,413.20	0.00	621.17	608.97	617.32	565.74	2,212.67	2,279.08	2,341.99
10	TITLUL I CHELTUIELI DE PERSONAL	1,447.24	0.00	371.67	369.78	374.63	331.16	1,454.97	1,497.76	1,526.27
1001	Cheltuieli salariale in bani	1,400.22	0.00	361.77	364.35	344.04	330.06	X	X	X
100101	Salarii de baza	1,308.55	0.00	333.75	336.00	318.00	320.80	X	X	X
100117	Indemnizatii de hrana	91.67	0.00	28.02	28.35	26.04	9.26	X	X	X
1002	Cheltuieli salariale in natura	21.60	0.00	0.00	0.00	21.60	0.00	X	X	X
100206	Vouchere de vacanta	21.60	0.00	0.00	0.00	21.60	0.00	X	X	X
1003	Contributii	25.42	0.00	9.90	5.43	8.99	1.10	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	25.42	0.00	9.90	5.43	8.99	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	0.51	0.00	0.00	0.20	0.21	0.10	0.51	0.53	0.54
2006	Daplasari, detasari, transferari	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
200601	Deplasari interne, detasari, transferari	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
2014	Protectia muncii	0.21	0.00	0.00	0.10	0.11	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	965.45	0.00	249.50	238.99	242.48	234.48	757.19	780.79	815.18
5702	Ajutoare sociale	965.45	0.00	249.50	238.99	242.48	234.48	X	X	X
570201	Ajutoare sociale in numerar	965.45	0.00	249.50	238.99	242.48	234.48	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,308.00	0.00	600.16	589.79	584.34	533.71	2,165.00	2,230.00	2,292.00
68020502	Asistenta sociala in caz de invaliditate	2,308.00	0.00	600.16	589.79	584.34	533.71	2,165.00	2,230.00	2,292.00
680215	Prevenirea excluderii sociale	58.45	0.00	21.01	12.48	12.48	12.48	0.00	0.00	0.00
68021501	Ajutor social	58.45	0.00	21.01	12.48	12.48	12.48	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	46.75	0.00	0.00	6.70	20.50	19.55	47.67	49.08	49.99
68025050	Alte cheltuieli in domeniul asistentei sociale	46.75	0.00	0.00	6.70	20.50	19.55	47.67	49.08	49.99
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,097.07	0.00	216.91	662.96	86.69	130.51	1,220.05	1,189.70	1,202.82
7002	Locuinte, servicii si dezvoltare publica	878.50	0.00	130.34	610.96	66.69	70.51	997.11	960.20	968.95
01	CHELTUIELI CURENTE	393.38	0.00	130.34	125.84	66.69	70.51	401.21	412.95	420.80
10	TITLUL I CHELTUIELI DE PERSONAL	143.88	0.00	36.70	38.34	36.69	32.15	146.72	150.98	153.83
1001	Cheltuieli salariale in bani	139.16	0.00	35.89	35.89	35.88	31.50	X	X	X
100101	Salarii de baza	131.43	0.00	33.81	33.81	33.81	30.00	X	X	X
100117	Indemnizatii de hrana	7.73	0.00	2.08	2.08	2.07	1.50	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	3.12	0.00	0.81	0.85	0.81	0.65	X	X	X
100307	Contributia asiguratorie pentru munca	3.12	0.00	0.81	0.85	0.81	0.65	X	X	X
20	TITLUL II BUNURI SI SERVICII	249.50	0.00	93.64	87.50	30.00	38.36	254.49	261.97	266.97
2001	Bunuri si servicii	214.50	0.00	93.64	72.50	15.00	33.36	X	X	X
200103	Încalzit, Iluminat si forta motrica	155.00	0.00	82.39	50.00	0.00	22.61	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	22.50	0.00	5.00	7.50	5.00	5.00	X	X	X
200106	Piese de schimb	20.00	0.00	2.25	10.00	5.00	2.75	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	17.00	0.00	4.00	5.00	5.00	3.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	485.12	0.00	0.00	485.12	0.00	0.00	595.90	547.25	548.15
71	TITLUL XV ACTIVE NEFINANCIARE	485.12	0.00	0.00	485.12	0.00	0.00	595.90	547.25	548.15
7101	Active fixe	485.12	0.00	0.00	485.12	0.00	0.00	X	X	X
710101	Constructii	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
710130	Alte active fixe	440.12	0.00	0.00	440.12	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	200.00	0.00	82.39	95.00	0.00	22.61	204.00	210.00	214.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	678.50	0.00	47.95	515.96	66.69	47.90	793.11	750.20	754.95
7402	Protectia mediului	218.57	0.00	86.57	52.00	20.00	60.00	222.94	229.50	233.87
01	CHELTUIELI CURENTE	218.57	0.00	86.57	52.00	20.00	60.00	222.94	229.50	233.87
20	TITLUL II BUNURI SI SERVICII	218.57	0.00	86.57	52.00	20.00	60.00	222.94	229.50	233.87
2001	Bunuri si servicii	218.57	0.00	86.57	52.00	20.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	218.57	0.00	86.57	52.00	20.00	60.00	X	X	X
740205	Salubritate si gestiunea deseurilor	218.57	0.00	86.57	52.00	20.00	60.00	222.94	229.50	233.87
74020502	Colectarea, tratarea si distrugerea deseurilor	218.57	0.00	86.57	52.00	20.00	60.00	222.94	229.50	233.87
7902	Partea a V-a Actiuni economice	1,520.07	0.00	135.66	824.41	281.00	279.00	176.50	178.75	180.25
8402	Transporturi	1,520.07	0.00	135.66	824.41	281.00	279.00	176.50	178.75	180.25
01	CHELTUIELI CURENTE	520.07	0.00	135.66	354.41	20.00	10.00	176.50	178.75	180.25
10	TITLUL I CHELTUIELI DE PERSONAL	56.57	0.00	33.94	22.63	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	55.32	0.00	33.19	22.13	0.00	0.00	X	X	X
100101	Salarii de baza	51.86	0.00	31.11	20.75	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	3.46	0.00	2.08	1.38	0.00	0.00	X	X	X
1003	Contributii	1.25	0.00	0.75	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.25	0.00	0.75	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	463.50	0.00	101.72	331.78	20.00	10.00	176.50	178.75	180.25
2001	Bunuri si servicii	53.50	0.00	26.72	16.78	5.00	5.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	37.50	0.00	17.50	10.00	5.00	5.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.56	2.44	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	5.66	4.34	0.00	0.00	X	X	X
2002	Reparatii curente	355.00	0.00	55.00	300.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	55.00	0.00	20.00	15.00	15.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	55.00	0.00	20.00	15.00	15.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	0.00	470.00	261.00	269.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	0.00	470.00	261.00	269.00	0.00	0.00	0.00
7101	Active fixe	1,000.00	0.00	0.00	470.00	261.00	269.00	X	X	X
710101	Constructii	1,000.00	0.00	0.00	470.00	261.00	269.00	X	X	X
840203	Transport rutier	1,430.00	0.00	80.00	790.00	281.00	279.00	176.50	178.75	180.25
84020301	Drumuri si poduri	1,430.00	0.00	80.00	790.00	281.00	279.00	176.50	178.75	180.25
840250	Alte cheltuieli in domeniul transporturilor	90.07	0.00	55.66	34.41	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-598.17	0.00	0.00	-598.17	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	598.17	0.00	0.00	598.17	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	598.17	0.00	0.00	598.17	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
Conducatorul compartimentului financiar - contabil