

**Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare
la data 05-05-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
TOTAL Cheltuieli investitii										
- Verde		3,400.37	3,400.37	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		33.88	33.88	100	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
51 Autoritati publice si actiuni externe										
- Verde		388.75	388.75	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		33.88	33.88	100	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 ASIGURAREA INFRASTRUCTURII PT TRANSPORT VERDE1.2 ITS/TIC SI 1.3 STATII REINCARCARE PNRR										
- Verde		388.75	388.75	100	0.00	0	0.00	0	0.00	0
2 PUG										
- Neutru		33.88	33.88	100	0.00	0	0.00	0	0.00	0
54 Alte servicii publice generale										
- Verde		99.40	99.40	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 MANSARDARE SEDIU SI GARAJ SVSU										
- Verde		99.40	99.40	100	0.00	0	0.00	0	0.00	0
65 Invatamant										
- Verde		621.20	621.20	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 CONSTRUIRE GRAD CU PROGRAM NORMAL SAT MLOVA,COM CONOP										
- Verde		50.00	50.00	100	0.00	0	0.00	0	0.00	0
2 DOTAREA UNITATILOR DE INVATAM COM CONOP										
- Verde		571.20	571.20	100	0.00	0	0.00	0	0.00	0
67 Cultura, recreere si religie										
- Verde		805.90	805.90	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 CONSTRUIRE CAMIN MILOVA,COM.CONOP,JUD.ARAD										
- Verde		290.90	290.90	100	0.00	0	0.00	0	0.00	0
2 CONSTRUIRE CAPELA FUNERARA LOC CONOP,JUD ARAD										
- Verde		200.00	200.00	100	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
67 Cultura, recreere si religie										
3 FORAJ ALIM CU APA SAT CONOP SI SAT ODVOS COM CONOP JUD ARAD										
	- Verde	130.00	130.00	100	0.00	0	0.00	0	0.00	0
4 LUCRARI REP CAMIN CULTURAL SI AMENAJARE SALA MULTIF BELOTINT										
	- Verde	185.00	185.00	100	0.00	0	0.00	0	0.00	0
70 Locuinte, servicii si dezvoltare publica										
	- Verde	485.12	485.12	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 CAPACITATI DE PROD ENERGIE DIN SURSE REGENERABILE DE ENERGIE PT CONSUM PROPRIU										
	- Verde	32.25	32.25	100	0.00	0	0.00	0	0.00	0
2 INFIINTARE RETEA DE ALIMENTARE CU APA SI CANALIZARE										
	- Verde	407.87	407.87	100	0.00	0	0.00	0	0.00	0
3 MODERNIZARE SISTEMULUI DE ILUMINAT PUBLIC STRADAL COM. CONOP JUD. ARAD										
	- Verde	45.00	45.00	100	0.00	0	0.00	0	0.00	0
84 Transporturi										
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 SISTEMATIZARE PE VERTICALA DC 83,DC 61A SI ZONA ARANES										
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

Conducatorul compartimentului financiar - contabil,