MUNICIPIUL CLUJ-NAPOCA
I-Credit de angajament
II-Credit bugetar

Anexa 8 la HCL nr. 479 /2026

LISTA OBIECTIVELOR DE INVESTITII PENTRU ANUL 2026

mii lei

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
	TOTAL GENERAL 2026	I	22,236,946.21	21,718,931.59	75,320.00	0.00	15,529.75	0.00	21,628,081.84	19,564,858.52	81,218.00	1,982,005.32	0.00	0.00	0.00
		II	23,070,273.11	2,281,500.97	100,320.00	0.00	13,629.75	0.00	2,167,551.22	1,134,328.69	163,322.00	869,900.52	10,073,229.52	3,296,144.00	7,091,985.00
A	LUCRĂRI ÎN CONTINUARE	I	20,117,956.52	19,761,665.52	73,320.00	0.00	1,500.00	0.00	19,686,845.52	19,145,519.52	45,786.00	495,540.00	0.00	0.00	0.00
		II	20,866,207.92	1,396,541.09	98,320.00	0.00	1,500.00	0.00	1,296,721.09	870,579.69	124,663.00	301,478.40	9,139,861.83	3,086,712.00	7,027,550.00
B	LUCRĂRI NOI	I	1,155,543.00	1,155,543.00	0.00	0.00	2,400.00	0.00	1,153,143.00	23,600.00	21,723.00	1,107,820.00	0.00	0.00	0.00
		II	1,159,733.50	283,960.00	0.00	0.00	500.00	0.00	283,460.00	23,600.00	21,723.00	238,137.00	608,613.50	203,955.00	63,205.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	963,446.69	801,723.07	2,000.00	0.00	11,629.75	0.00	788,093.32	395,739.00	13,709.00	378,645.32	0.00	0.00	0.00
		II	1,044,331.69	600,999.88	2,000.00	0.00	11,629.75	0.00	587,370.12	240,149.00	16,936.00	330,285.12	324,754.19	5,477.00	1,230.00
51	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	I	176,471.32	174,834.00	0.00	0.00	0.00	0.00	174,834.00	252.00	0.00	174,582.00	0.00	0.00	0.00
		II	235,100.32	192,625.81	0.00	0.00	0.00	0.00	192,625.81	252.00	0.00	192,373.81	42,425.19	0.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	3,843.00	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00	0.00	3,843.00	0.00	0.00	0.00
		II	4,148.00	4,148.00	0.00	0.00	0.00	0.00	4,148.00	0.00	0.00	4,148.00	0.00	0.00	0.00
A	MUNICIPIUL CLUJ-NAPOCA	I	3,843.00	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00	0.00	3,843.00	0.00	0.00	0.00
		II	4,148.00	4,148.00	0.00	0.00	0.00	0.00	4,148.00	0.00	0.00	4,148.00	0.00	0.00	0.00
51A	51A1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 2, Mun Cluj-NApoca	I	3,843.00	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00	0.00	3,843.00	0.00	0.00	0.00
		II	4,148.00	4,148.00	0.00	0.00	0.00	0.00	4,148.00	0.00	0.00	4,148.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	30,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	25,000.00	0.00	0.00
B	MUNICIPIUL CLUJ-NAPOCA	I	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	30,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	25,000.00	0.00	0.00
51B	51B1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1	I	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	30,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	25,000.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	142,628.32	140,991.00	0.00	0.00	0.00	0.00	140,991.00	252.00	0.00	140,739.00	0.00	0.00	0.00
		II	200,952.32	183,477.81	0.00	0.00	0.00	0.00	183,477.81	252.00	0.00	183,225.81	17,425.19	0.00	0.00
C	MUNICIPIUL CLUJ-NAPOCA	I	142,628.32	140,991.00	0.00	0.00	0.00	0.00	140,991.00	252.00	0.00	140,739.00	0.00	0.00	0.00
		II	200,952.32	183,477.81	0.00	0.00	0.00	0.00	183,477.81	252.00	0.00	183,225.81	17,425.19	0.00	0.00
51C	51C1 - NOTARI INDEPENDENTE	I	19,927.32	18,386.00	0.00	0.00	0.00	0.00	18,386.00	0.00	0.00	18,386.00	0.00	0.00	0.00
		II	19,927.32	19,878.00	0.00	0.00	0.00	0.00	19,878.00	0.00	0.00	19,878.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
51C	51C5 - DALI, PT, diverse studii Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1-2	I	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		II	357.00	357.00	0.00	0.00	0.00	0.00	357.00	0.00	0.00	357.00	0.00	0.00	0.00
51C	51C2 - DOTARI INDEPENDENTE FEN	I	252.00	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	0.00	0.00	0.00
		II	252.00	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	0.00	0.00	0.00
51C	51C3 - Achizitii imobile conform Legii 422/2001 (inclusiv exproprieri, achizitie locuinte sociale si alte achizitii de imobile)	I	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	122,000.00	0.00	0.00	0.00
		II	180,000.00	162,574.81	0.00	0.00	0.00	0.00	162,574.81	0.00	0.00	162,574.81	17,425.19	0.00	0.00
51C	51C4 - Exp., DALI., P.T. Modernizare, reabilitare, consolidare si amenajare spatiu aferent ap. 23 si terasa anexa, Str. Horea nr. 2	I	416.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	416.00	416.00	0.00	0.00	0.00	0.00	416.00	0.00	0.00	416.00	0.00	0.00	0.00
61	**ORDINE PUBLICA SI SIGURANTA NATIONALA**	I	**22,800.00**	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
		II	**27,925.40**	**17,925.40**	**0.00**	**0.00**	**0.00**	**0.00**	**17,925.40**	**0.00**	**0.00**	**17,925.40**	**10,000.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**5,125.40**	**5,125.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,125.40**	**0.00**	**0.00**	**5,125.40**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**5,125.40**	**5,125.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,125.40**	**0.00**	**0.00**	**5,125.40**	**0.00**	**0.00**	**0.00**
61A	61A1 - Modernizare si extindere sist de alarmare a pop., din Mun. Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	5,125.40	5,125.40	0.00	0.00	0.00	0.00	5,125.40	0.00	0.00	5,125.40	0.00	0.00	0.00
C	**ACHIZIŢII DE BUNURI ŞI ALTE CHELTUIELI**	I	**22,800.00**	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
		II	**22,800.00**	**12,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,800.00**	**0.00**	**0.00**	**12,800.00**	**10,000.00**	**0.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	I	**22,800.00**	**22,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
		II	**22,800.00**	**12,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,800.00**	**0.00**	**0.00**	**12,800.00**	**10,000.00**	**0.00**	**0.00**
61C	61C1 - Dotari independente	I	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	21,300.00	0.00	0.00	0.00
		II	21,300.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	11,300.00	10,000.00	0.00	0.00
61C	61C3 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca	I	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00	0.00	0.00	0.00
		II	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00	0.00	0.00	0.00
61C	61C2 - Servicii de consultanta aferente proiectului - Consolidarea capacitatii de reactie in caz de dezastre pentru a diminua pierderile umane si materiale la nivelul municipiului Cluj-Napoca, precum si cresterea gradului de constientizare a populatiei si autoritatilor in legatura cu riscul producerii dezastrelor	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
61C	61C5 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca,situat pe Calea Floresti	I	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
61C	61C4 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca, str. Cardinal Iuliu Hossu	I	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
		II	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00
65	**INVATAMANT**	I	**299,527.04**	**222,168.74**	**12,500.00**	**0.00**	**476.67**	**0.00**	**209,192.07**	**9,997.00**	**24,485.00**	**174,710.07**	**0.00**	**0.00**	**0.00**
		II	**474,901.04**	**226,759.74**	**12,500.00**	**0.00**	**476.67**	**0.00**	**213,783.07**	**18,239.00**	**85,287.00**	**110,257.07**	**128,184.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	I	**182,080.00**	**114,095.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**103,595.00**	**9,647.00**	**19,984.00**	**73,964.00**	**0.00**	**0.00**	**0.00**
		II	**351,590.00**	**185,458.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**174,958.00**	**16,889.00**	**78,787.00**	**79,282.00**	**50,919.00**	**0.00**	**0.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	I	**182,080.00**	**114,095.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**103,595.00**	**9,647.00**	**19,984.00**	**73,964.00**	**0.00**	**0.00**	**0.00**
		II	**351,590.00**	**185,458.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**174,958.00**	**16,889.00**	**78,787.00**	**79,282.00**	**50,919.00**	**0.00**	**0.00**
65A	65A1-Modernizare, extindere si construire unitate de inv in mun. Cluj-Napoca-Construire LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	6,000.00	3,000.00	0.00	0.00	0.00
		II	9,932.00	9,932.00	0.00	0.00	0.00	0.00	9,932.00	0.00	6,000.00	3,932.00	0.00	0.00	0.00
65A	65A2 - Consolidarea salii de sport din incinta Col. Nat. George Cosbuc, str. Avram Iancu nr. 70-72, Mun. Cluj-Napoca	I	3,584.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	1,142.00	0.00	0.00	0.00
		II	14,811.00	2,042.00	0.00	0.00	0.00	0.00	2,042.00	0.00	0.00	2,042.00	0.00	0.00	0.00
65A	65A3-Construire SCOALA GIMNAZIALA in cadrul proiectului complex -Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci , din Mun. Cluj-Napoca	I	9,647.00	9,647.00	0.00	0.00	0.00	0.00	9,647.00	9,647.00	0.00	0.00	0.00	0.00	0.00
		II	65,652.00	21,549.00	0.00	0.00	0.00	0.00	21,549.00	16,889.00	0.00	4,660.00	0.00	0.00	0.00
65A	65A4- Construire GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci Mun. Cluj-Napoca	I	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	16,300.00	0.00	0.00	0.00
		II	16,300.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	14,800.00	0.00	0.00
65A	65A5 -Renovare energetica Şcoala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1 , Mun. Cluj-Napoca	I	1,816.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00	0.00	0.00	1,816.00	0.00	0.00	0.00
		II	8,757.00	8,757.00	0.00	0.00	0.00	0.00	8,757.00	0.00	4,657.00	4,100.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	65A6 - Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A	I	156.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
65A	65A7 - Renovare energetica Liceul de Informatica Tiberiu Popoviciu, Gradinita cu program prelungit, Zana Zorilor, structura 2 , din Municipiul Cluj-Napoca	I	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	2,199.00	2,199.00	0.00	0.00	0.00	0.00	2,199.00	0.00	1,489.00	710.00	0.00	0.00	0.00
65A	65A8 - Renovare energetica Scoala Gimnaziala Constantin Brancusi, str. Horticultorilor nr. 1 , din Municipiul Cluj-Napoca	I	63.00	63.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
65A	65A9 - Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca – Scoala Gimnaziala Ion Creanga-Aleea Peana nr. 2-4	I	21,984.00	21,984.00	0.00	0.00	0.00	0.00	21,984.00	0.00	13,984.00	8,000.00	0.00	0.00	0.00
		II	41,541.00	41,541.00	0.00	0.00	0.00	0.00	41,541.00	0.00	22,915.00	18,626.00	0.00	0.00	0.00
65A	65A10 Renovare energetica Col. Tehnic De Comunicatii Augustin Maior-Cladirea C2,Calea Motilor nr.78 , din Mun. Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
65A	65A11 - Renovare energetica Col. De Muzica Sigismund Toduta corp C2 si C9, str Paris nr. 60 mun. Cluj-Napoca	I	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	0.00
		II	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	3,350.00	1,265.00	0.00	0.00	0.00
65A	65A12- Renovare energetica Liceul Onisifor Ghibu – Cladirea C2, Str. Alexandru Vlahuta nr.12-14	I	610.00	610.00	0.00	0.00	0.00	0.00	610.00	0.00	0.00	610.00	0.00	0.00	0.00
		II	1,301.00	1,301.00	0.00	0.00	0.00	0.00	1,301.00	0.00	321.00	980.00	0.00	0.00	0.00
65A	65A13 Renovare energetica Liceul de Coregrafie si Arta Dramatica Octavian Stroia Cladirea C2	I	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00	0.00
		II	2,956.00	2,956.00	0.00	0.00	0.00	0.00	2,956.00	0.00	1,071.00	1,885.00	0.00	0.00	0.00
65A	65A14 - Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua	I	46,729.00	46,729.00	10,500.00	0.00	0.00	0.00	36,229.00	0.00	0.00	36,229.00	0.00	0.00	0.00
		II	46,729.00	10,610.00	10,500.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	36,119.00	0.00	0.00
65A	65A15 - Renovare energetica Gradinita Degetica, Str. Tarnavelor nr.22	I	434.00	434.00	0.00	0.00	0.00	0.00	434.00	0.00	0.00	434.00	0.00	0.00	0.00
		II	2,607.00	2,607.00	0.00	0.00	0.00	0.00	2,607.00	0.00	938.00	1,669.00	0.00	0.00	0.00
65A	65A16 - Renovare energetică Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00
65A	65A17 - Renovare energetica Scoala Octavian Goga, corp C1, str. aleea Peana nr.16	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	9,191.00	9,191.00	0.00	0.00	0.00	0.00	9,191.00	0.00	5,319.00	3,872.00	0.00	0.00	0.00
65A	65A18 - Renovare Energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57, Cluj-Napoca	I	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	922.00	0.00	0.00	0.00
		II	23,667.00	23,667.00	0.00	0.00	0.00	0.00	23,667.00	0.00	12,902.00	10,765.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	65A19 - Renovare energetica Colegiul National Pedagogic Gheorghe Lazar str.A. Voevod nr. 55	I	5,290.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
		II	9,005.00	9,005.00	0.00	0.00	0.00	0.00	9,005.00	0.00	4,470.00	4,535.00	0.00	0.00	0.00
65A	65A20- Renovare energetica Grădiniţa cu program Prelungit Micul Prinţ	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	6,350.00	6,350.00	0.00	0.00	0.00	0.00	6,350.00	0.00	3,000.00	3,350.00	0.00	0.00	0.00
65A	65A21 - Renovare energetica Liceul Eugen Pora	I	17,008.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	17,008.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
65A	65A22 -Renovare energetica Gradinita Lizuca, Cresa Praslea Cel Voinic	I	10,701.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	10,701.00	229.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00	229.00	0.00	0.00	0.00
65A	65A23 - Renovare energetica Cresa Martinel, Gradinita Poienita	I	277.00	277.00	0.00	0.00	0.00	0.00	277.00	0.00	0.00	277.00	0.00	0.00	0.00
		II	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	401.00	0.00	0.00	0.00
65A	65A24 - Renovare energetica Gradinita cu Program Prelungit Dumbrava Minunata, Str. Grigore Alexandrescu nr.47A	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65A	65A25 - Renovare energetica Scoala Gimnaziala " Iuliu Hatieganu" str. Grigore Alexandrescu, nr.16	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	56.00	56.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	56.00	0.00	0.00	0.00
65A	65A26 Renovare energetica Colegiul Tehnic Anghel Saligny Corp C3	I	4,840.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	4,840.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	325.00	655.00	0.00	0.00	0.00
65A	65A27 - Renovare energetica Şcoala Gimnazială Iuliu Hatieganu, str. Campului nr.II/2 corp C2 cantina	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	2,311.00	2,311.00	0.00	0.00	0.00	0.00	2,311.00	0.00	903.00	1,408.00	0.00	0.00	0.00
65A	65A28 -Renovare energetica Liceul Onisifor Ghibu -Clădire C1	I	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
		II	12,943.00	12,943.00	0.00	0.00	0.00	0.00	12,943.00	0.00	7,986.00	4,957.00	0.00	0.00	0.00
65A	65A29 - Renovare energetica Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Roşie)	I	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
		II	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	83.00	0.00	0.00	0.00
65A	65A30 - Renovare energetica Gradinita Academia Piticilor Aleea Tazlau nr.11	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	5,560.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00	2,313.00	3,247.00	0.00	0.00	0.00
65A	65A31 -Renovare energetica Gradinita Cu Program Prelungit Mica Sirena, Cresa Clopotica, str. Petuniei nr.11	I	26.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00
		II	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00
65A	65A32 - Renovare energetica Cresa Veronica	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00	0.00
65A	65A33 - Renovare energetica Scoala Gimnaziala Iuliu Hatieganu Corp C1,Str. Campului Nr.II/2	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65A	65A34 -Renovare energetica Colegiul National Pedagogic Gheorghe Lazar Corp C1 Camin	I	12,160.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	12,160.00	67.00	0.00	0.00	0.00	0.00	67.00	0.00	1.00	66.00	0.00	0.00	0.00
65A	65A35 - Renovare energetica Colegiul Tehnic Anghel Saligny Corp C2 B-dul 21 Decembrie 1989, nr.128-130	I	16,257.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	304.00	0.00	0.00	0.00
		II	16,257.00	1,343.00	0.00	0.00	0.00	0.00	1,343.00	0.00	0.00	1,343.00	0.00	0.00	0.00
65A	65A36 - Renovare energetica Liceul Teoretic Onisifor Ghibu Corp C3 Sala De Sport	I	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	721.00	0.00	0.00	0.00
		II	2,933.00	2,933.00	0.00	0.00	0.00	0.00	2,933.00	0.00	827.00	2,106.00	0.00	0.00	0.00
65A	65A37 - Construire CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**78,996.00**	**78,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,996.00**	**0.00**	**0.00**	**78,996.00**	**0.00**	**0.00**	**0.00**
		II	**78,996.00**	**5,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**	**0.00**	**5,750.00**	**73,246.00**	**0.00**	**0.00**
B	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**62,240.00**	**62,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,240.00**	**0.00**	**0.00**	**62,240.00**	**0.00**	**0.00**	**0.00**
		II	**62,240.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**0.00**	**5,700.00**	**56,540.00**	**0.00**	**0.00**
65B	65B1-Construire cresa in cartierul Dambul Rotund – str Lombului nr. 50	I	25,700.00	25,700.00	0.00	0.00	0.00	0.00	25,700.00	0.00	0.00	25,700.00	0.00	0.00	0.00
		II	25,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	5,700.00	20,000.00	0.00	0.00
65B	65B2-Reabilitare, modernizare si extindere gradinita cu p.p Trenuletul Veseliei	I	36,540.00	36,540.00	0.00	0.00	0.00	0.00	36,540.00	0.00	0.00	36,540.00	0.00	0.00	0.00
		II	36,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,540.00	0.00	0.00
B	**CREȘA PENTRU EDUCAȚIE TIMPURIE**	**I**	**16,756.00**	**16,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,756.00**	**0.00**	**0.00**	**16,756.00**	**0.00**	**0.00**	**0.00**
		II	**16,756.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**16,706.00**	**0.00**	**0.00**
65B	65B1 - Extindere, etajare partiala si schimbare destinație imobile, din ateliere pentru scoala in cresa si functiuni aferente, amenajari exterioere, imprejmuire incinta str. Negoiu nr.9 B Cluj-Napoca	I	16,756.00	16,756.00	0.00	0.00	0.00	0.00	16,756.00	0.00	0.00	16,756.00	0.00	0.00	0.00
		II	16,756.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	16,706.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**38,451.04**	**29,077.74**	**2,000.00**	**0.00**	**476.67**	**0.00**	**26,601.07**	**350.00**	**4,501.00**	**21,750.07**	**0.00**	**0.00**	**0.00**
		II	**44,315.04**	**35,551.74**	**2,000.00**	**0.00**	**476.67**	**0.00**	**33,075.07**	**1,350.00**	**6,500.00**	**25,225.07**	**4,019.00**	**0.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**25,092.30**	**15,719.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**13,719.00**	**350.00**	**4,501.00**	**8,868.00**	**0.00**	**0.00**	**0.00**
		II	**30,956.30**	**22,193.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**20,193.00**	**1,350.00**	**6,500.00**	**12,343.00**	**4,019.00**	**0.00**	**0.00**
65C	65C1 -Dotari independente-PNRR	I	4,768.00	4,768.00	0.00	0.00	0.00	0.00	4,768.00	0.00	4,501.00	267.00	0.00	0.00	0.00
		II	6,818.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00	0.00	6,500.00	318.00	0.00	0.00	0.00
65C	65C2-SF/DALI, DTAC, PT, diverse studii, expertize – Modernizare, consolidare si reabilitare imobil – Col. Nat. "Gheorghe Sincai", str. Avram Iancu nr. 33	I	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C3 - DALI, P.T., DTAC, DDE Lucrari de modificare interioara in vederea amenajarii unui spatiu de invatamant (gradinita) str. Garii nr. 4	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	280.00	0.00	0.00
65C	65C4 - DALI, DTAC, PT, expertiza, div. studii - Extindere pe verticala a cladirii scolii gimnaziale Horea, str. Horea nr. 19A din Cluj-Napoca	I	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	350.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	300.00	0.00	0.00
65C	65C5 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
65C	65C6 -DALI, DTAC, PT, DDE diverse studii, expertize – Supraetajare cladire Scoala, sala de sport si reabilitare termica - Scoala Gimnaziala Nicolae Titulescu - Aleea Herculane nr. 7	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C7 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Liceul de Informatică Tiberiu Popoviciu, Grădinița cu program prelungit ,"Zâna Zorilor" Structura 2	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
65C	65C8 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Constantin Brancuși, str. Horticultorilor nr. 1	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
65C	65C9 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Iuliu Hatieganu, Corp C1, str. Mehedinti nr. 80A	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
65C	65C10-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii– Renovare energetică Colegiul de muzica "Sigismund Toduta" corp C2 si C9, str. Paris nr. 60 din mun. Cluj-Napoca	I	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
		II	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00
65C	65C11 - S.F/D.A.L.I, D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Onisifor Ghibu- Clădirea C2 str. Al. Vlahuță 12-14	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00
65C	65C12 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii- Renovarea energetică Liceul de Coregrafie și artă dramatică "Octavian Stroia", Clădirea C2	I	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00
		II	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C13 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii-Colegiu de muzica Sigismund Toduta-C4 spatiu scoala corp D, str. Paris nr. 60	I	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
		II	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00
65C	65C14 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, Studii reabilitare Colegiul Tehnic de Comunicaţii Augustin Maior – Cladirea C2,Calea Motilor nr.78	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
65C	65C15 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Grădiniţa cu program pelungit Licurici, str. Sigismund Toduţă, nr. 9, Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	333.00	333.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	333.00	0.00	0.00	0.00
65C	65C16 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetica Gradinita Degetica, str. Tarnavelor nr. 22	I	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
65C	65C17 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Şcoala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
65C	65C18 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Şcoala Octavian Goga, corp C1, str. Aleea Peana nr.16	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	78.00	78.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	0.00
65C	65C19 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	98.00	0.00	0.00	0.00
65C	65C20 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Naţional Pedagogic, Gheorghe Lazăr , str. A.A Voevod 55	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	105.00	0.00	0.00	0.00
65C	65C21 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădiniţa cu program prelungit Micul Prinţ	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65C	65C22 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Liceul Eugen Pora	I	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	116.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00
65C	65C23 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădiniţa Lizuca, creşa Prâslea cel Voinic	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C24 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii - Renovare energetică Creşa Martinel, Grădiniţa Poieniţa	I	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	230.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
65C	65C25 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradiniţa cu program prelungit Dumbrava Minunata, str. Grigore Alexandrescu nr. 47A	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
65C	65C26 - P.T. , DDE Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca – Scoala Gimnaziala Ion Creanga-Aleea Peana nr. 2-4	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,678.00	1,678.00	0.00	0.00	0.00	0.00	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00
65C	65C27 - Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Nicolae Balcescu si strazi adiacente	I	3,010.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
		II	3,010.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	808.00	0.00	0.00
65C	65C28 - S.F, PUZ, PT, DTAC, div.studii, Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua	I	2,999.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,999.00	2,999.00	2,000.00	0.00	0.00	0.00	999.00	0.00	0.00	999.00	0.00	0.00	0.00
65C	65C29 - Diverse servicii pentru implementarea obiectivului "Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar din municipiul Cluj-Napoca"	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
65C	65C30 - S.F., DTAC, PT, Diverse studii Construire cresa Cartierul Dambul Rotund	I	1,021.30	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	0.00
		II	1,021.30	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	0.00
65C	65C31 - DALI, P.T., Div studii, Exp. Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65C	65C32 - Exp, Rid topo, DALI, P.T. , DDE Amenajarea podului existent şi recompartimentări interioare refacere Acoperiş Colegiul National " George Baritiu" Str.Emil Isac nr. 10	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	114.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	114.00	206.00	0.00	0.00
65C	65C33 - Exp, Rid topo, DALI, P.T. , DDE Modernizare si supraetajare corp C10 cantina-Liceul de muzica -Sigismund Toduta	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	380.00	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	380.00	0.00	0.00	0.00
65C	65C34 - Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Lucian Blaga si strazi adiacente	I	4,604.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00	0.00
		II	4,604.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,805.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C35 - DALI, P.T. DDE Consolidarea salii de sport din incinta Colegiului National George Cosbuc, str. Avram Iancu nr. 70-72	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	107.00	0.00	0.00	0.00
65C	65C36 - Expertiza, DALI Colegiul National Emil Racovita	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	280.00	0.00	0.00
65C	65C37 - Docum. urbanism S.F. P.T. Modernizare Gradinitei Albinuta si strazi adiacente	I	1,203.00	900.00	0.00	0.00	0.00	0.00	900.00	250.00	0.00	650.00	0.00	0.00	0.00
		II	1,203.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	350.00	0.00	650.00	0.00	0.00	0.00
65C	65C38 - S.F., div studii, P.T. Modernizare si extindere gradinita cu p.p Trenuletul Veseliei	I	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00
		II	80.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	60.00	0.00	0.00
65C	65C39 - Proiectare, DTAC, PT, DDE, diverse studii GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00
65C	65C40 -Proiectare, DTAC, PT, DDE, diverse studii Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca- LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	355.00	355.00	0.00	0.00	0.00	0.00	355.00	0.00	0.00	355.00	0.00	0.00	0.00
65C	65C41 - Proiectare, DATC, PT, DDE, diverse studii SCOALA GIMNAZIALA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	0.00
		II	402.00	402.00	0.00	0.00	0.00	0.00	402.00	0.00	0.00	402.00	0.00	0.00	0.00
65C	65C42 - SF/DALI, DTAC, PT, div. studii, expertiza - Reconversie cladire existenta in sala de sport si sala de concerte – Colegiul de muzica Sigismund Toduta , str. Paris nr. 60	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C43- S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii Extindere si supraetajare corp B-Liceul Teoretic Avram Iancu , str. Onisifor Ghibu nr. 25, Cluj-Napoca	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	328.00	328.00	0.00	0.00	0.00	0.00	328.00	0.00	0.00	328.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C44-Proiectare, DTAC, PT, DDE, diverse studii CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	65C45- S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Reabilitare energetică Scoala Gimnaziala "Iuliu Hatieganu" , str. Grigore Alexandrescu, nr.16	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
65C	65C46 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny- Corp C3	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
65C	65C47- S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii - Renovarea energetică Scoala Gimnaziala Iuliu Hatieganu , corp C1 str. Campului II/2	I	913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	913.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
65C	65C48 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii- Renovare energetica Şcoala Gimnazială Iuliu Hatieganu corp C2-cantina, str. Campului nr.II/2	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00
65C	65C49 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul teoretic Onisifor Ghibu - Cladire C1	I	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
		II	122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	122.00	0.00	0.00	0.00
65C	65C50 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Rosie)	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
65C	65C51 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii- Renovare energetică Gradinita Academia Piticilor, Aleea Tazlau nr. 11	I	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
		II	63.00	63.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
65C	65C52 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinita cu program prelungit Mica Sirena, cresa Clopotica, str. Petuniei nr. 11	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	280.00	0.00	0.00
65C	65C53 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Cresa Veronica	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C54 -Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. M. Kogalniceanu nr. 2	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C55 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Colegiul National pedagogic Gheorghe Lazar, Corp C1-camin	I	137.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	137.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
65C	65C56 - Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. Universitatii nr. 10	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C57 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Teoretic Onisifor Ghibu corp C3 Sala de sport	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
65C	65C58-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny Corp C2b-dul 21 Decembrie 1989, nr. 128-130	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
65C	65C59 - SF/DALI, DTAC, PT, diverse studii, expertiza – Reabilitare, extindere, modernizare - Liceul de arte vizuale Romulus Ladea str. Dorobantilor nr. 56	I	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C60 - SF/DALI, DTAC, PT, diverse studii, expertiza – Reabilitare, extindere, modernizare - Gradinita cu Program Prelungit Neghinita, calea Baciului nr. 56	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C61 - SF/DALI, DTAC, PT, div studii, expertiza - Col. Tehnic Energetic, Str Pascaly nr. 2-4 (panouri fotovoltaice)	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C62 - SF/DALI DTAC, PT, diverse studii Modernizare, extindere gradinita Casuta poveștilor	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
65C	65C63- SF DTAC, PT, diverse studii–Amenajari exterioare, extindere/modernizare curte–Gradinita cu PP Mica Sirena si cresa Clopotica, str. Petuniei nr. 11	I	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
C	**COLEGIUL DE MUZICĂ "SIGISMUND TODUȚĂ"**	**I**	**1,268.82**	**1,268.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.82**	**0.00**	**0.00**	**1,268.82**	**0.00**	**0.00**	**0.00**
		II	**1,268.82**	**1,268.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.82**	**0.00**	**0.00**	**1,268.82**	**0.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C1 - Dotari independente	I	1,268.82	1,268.82	0.00	0.00	0.00	0.00	1,268.82	0.00	0.00	1,268.82	0.00	0.00	0.00
		II	1,268.82	1,268.82	0.00	0.00	0.00	0.00	1,268.82	0.00	0.00	1,268.82	0.00	0.00	0.00
C	COLEGIUL DE SERVICII IN TURISM "NAPOCA"	I	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
65C	65C Dotari independente	I	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
C	COLEGIUL NAȚIONAL "GEORGE COȘBUC"	I	202.87	202.87	0.00	0.00	0.00	0.00	202.87	0.00	0.00	202.87	0.00	0.00	0.00
		II	202.87	202.87	0.00	0.00	0.00	0.00	202.87	0.00	0.00	202.87	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	202.87	202.87	0.00	0.00	0.00	0.00	202.87	0.00	0.00	202.87	0.00	0.00	0.00
		II	202.87	202.87	0.00	0.00	0.00	0.00	202.87	0.00	0.00	202.87	0.00	0.00	0.00
C	COLEGIUL NAȚIONAL "GHEORGHE ȘINCAI"	I	269.02	269.02	0.00	0.00	0.00	0.00	269.02	0.00	0.00	269.02	0.00	0.00	0.00
		II	269.02	269.02	0.00	0.00	0.00	0.00	269.02	0.00	0.00	269.02	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	269.02	269.02	0.00	0.00	0.00	0.00	269.02	0.00	0.00	269.02	0.00	0.00	0.00
		II	269.02	269.02	0.00	0.00	0.00	0.00	269.02	0.00	0.00	269.02	0.00	0.00	0.00
C	COLEGIUL NAȚIONAL EMIL RACOVIȚĂ	I	204.04	204.04	0.00	0.00	0.00	0.00	204.04	0.00	0.00	204.04	0.00	0.00	0.00
		II	204.04	204.04	0.00	0.00	0.00	0.00	204.04	0.00	0.00	204.04	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	204.04	204.04	0.00	0.00	0.00	0.00	204.04	0.00	0.00	204.04	0.00	0.00	0.00
		II	204.04	204.04	0.00	0.00	0.00	0.00	204.04	0.00	0.00	204.04	0.00	0.00	0.00
C	COLEGIUL NATIONAL UNITARIAN JANOS ZSIGMOND	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
C	COLEGIUL ORTODOX MITROPOLITUL NICOLAE COLAN	I	329.00	329.00	0.00	0.00	30.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
		II	329.00	329.00	0.00	0.00	30.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
65C	65C1-Dotari independente	I	299.00	299.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
		II	299.00	299.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00	0.00	0.00	0.00
65C	65C1 Dotari independente	I	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	COLEGIUL TEHNIC "ANA ASLAN"	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
65C	65C1-Dotari independente	I	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00
C	COLEGIUL TEHNIC "ANGHEL SALIGNY"	I	601.58	601.58	0.00	0.00	0.00	0.00	601.58	0.00	0.00	601.58	0.00	0.00	0.00
		II	601.58	601.58	0.00	0.00	0.00	0.00	601.58	0.00	0.00	601.58	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	601.58	601.58	0.00	0.00	0.00	0.00	601.58	0.00	0.00	601.58	0.00	0.00	0.00
		II	601.58	601.58	0.00	0.00	0.00	0.00	601.58	0.00	0.00	601.58	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
C	COLEGIUL TEHNIC "RALUCA RIPAN"	I	195.25	195.25	0.00	0.00	50.00	0.00	145.25	0.00	0.00	145.25	0.00	0.00	0.00
		II	195.25	195.25	0.00	0.00	50.00	0.00	145.25	0.00	0.00	145.25	0.00	0.00	0.00
65C	65C1 - Dotari Independente	I	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	145.25	145.25	0.00	0.00	0.00	0.00	145.25	0.00	0.00	145.25	0.00	0.00	0.00
		II	145.25	145.25	0.00	0.00	0.00	0.00	145.25	0.00	0.00	145.25	0.00	0.00	0.00
C	COLEGIUL TEHNIC DE COMUNICAȚII "AUGUSTIN MAIOR"	I	240.20	240.20	0.00	0.00	0.00	0.00	240.20	0.00	0.00	240.20	0.00	0.00	0.00
		II	240.20	240.20	0.00	0.00	0.00	0.00	240.20	0.00	0.00	240.20	0.00	0.00	0.00
65C	65C1-Dotari independente	I	240.20	240.20	0.00	0.00	0.00	0.00	240.20	0.00	0.00	240.20	0.00	0.00	0.00
		II	240.20	240.20	0.00	0.00	0.00	0.00	240.20	0.00	0.00	240.20	0.00	0.00	0.00
C	COLEGIUL TEHNIC ENERGETIC	I	614.34	614.34	0.00	0.00	266.81	0.00	347.53	0.00	0.00	347.53	0.00	0.00	0.00
		II	614.34	614.34	0.00	0.00	266.81	0.00	347.53	0.00	0.00	347.53	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	347.53	347.53	0.00	0.00	0.00	0.00	347.53	0.00	0.00	347.53	0.00	0.00	0.00
		II	347.53	347.53	0.00	0.00	0.00	0.00	347.53	0.00	0.00	347.53	0.00	0.00	0.00
65C	65C1 - Dotari independente Colegiul Energetic	I	266.81	266.81	0.00	0.00	266.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	266.81	266.81	0.00	0.00	266.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	CREȘA PENTRU EDUCAȚIE TIMPURIE	I	1,024.00	1,024.00	0.00	0.00	0.00	0.00	1,024.00	0.00	0.00	1,024.00	0.00	0.00	0.00
		II	1,024.00	1,024.00	0.00	0.00	0.00	0.00	1,024.00	0.00	0.00	1,024.00	0.00	0.00	0.00
65C	65C1 - Dotari crese	I	632.00	632.00	0.00	0.00	0.00	0.00	632.00	0.00	0.00	632.00	0.00	0.00	0.00
		II	632.00	632.00	0.00	0.00	0.00	0.00	632.00	0.00	0.00	632.00	0.00	0.00	0.00
65C	65C2 - DTAC, PT, div. studii - Extindere, etajare partiala si schimbare destinație imobile, din atelier pentru scoala in creșa si functiuni aferente, amenajari exterioare, imprejmuire incinta str. Negoiu nr. 9 B Cluj-Napoca	I	392.00	392.00	0.00	0.00	0.00	0.00	392.00	0.00	0.00	392.00	0.00	0.00	0.00
		II	392.00	392.00	0.00	0.00	0.00	0.00	392.00	0.00	0.00	392.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "ACADEMIA PITICILOR"	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "ALBĂ CA ZĂPADA"	I	74.21	74.21	0.00	0.00	0.00	0.00	74.21	0.00	0.00	74.21	0.00	0.00	0.00
		II	74.21	74.21	0.00	0.00	0.00	0.00	74.21	0.00	0.00	74.21	0.00	0.00	0.00
65C	65C1-Dotari independente	I	74.21	74.21	0.00	0.00	0.00	0.00	74.21	0.00	0.00	74.21	0.00	0.00	0.00
		II	74.21	74.21	0.00	0.00	0.00	0.00	74.21	0.00	0.00	74.21	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "AȘCHIUȚĂ"	I	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
		II	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00
		II	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "BAMBI"	I	43.56	43.56	0.00	0.00	0.00	0.00	43.56	0.00	0.00	43.56	0.00	0.00	0.00
		II	43.56	43.56	0.00	0.00	0.00	0.00	43.56	0.00	0.00	43.56	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	43.56	43.56	0.00	0.00	0.00	0.00	43.56	0.00	0.00	43.56	0.00	0.00	0.00
		II	43.56	43.56	0.00	0.00	0.00	0.00	43.56	0.00	0.00	43.56	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "BUBURUZA"	I	112.20	112.20	0.00	0.00	0.00	0.00	112.20	0.00	0.00	112.20	0.00	0.00	0.00
		II	112.20	112.20	0.00	0.00	0.00	0.00	112.20	0.00	0.00	112.20	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	112.20	112.20	0.00	0.00	0.00	0.00	112.20	0.00	0.00	112.20	0.00	0.00	0.00
		II	112.20	112.20	0.00	0.00	0.00	0.00	112.20	0.00	0.00	112.20	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "CĂSUȚA POVEȘTILOR"	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
65C	65C1 Dotari independente	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "DUMBRAVA MINUNATĂ"	I	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	267.00	0.00	0.00	0.00
		II	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	267.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	267.00	0.00	0.00	0.00
		II	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	267.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "FLOARE DE IRIS"	I	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00	0.00
		II	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00	0.00
		II	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "LICURICI"	I	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
		II	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
		II	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "LIZUCA"	I	38.35	38.35	0.00	0.00	0.00	0.00	38.35	0.00	0.00	38.35	0.00	0.00	0.00
		II	38.35	38.35	0.00	0.00	0.00	0.00	38.35	0.00	0.00	38.35	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	38.35	38.35	0.00	0.00	0.00	0.00	38.35	0.00	0.00	38.35	0.00	0.00	0.00
		II	38.35	38.35	0.00	0.00	0.00	0.00	38.35	0.00	0.00	38.35	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "MICA SIRENA"	I	86.40	86.40	0.00	0.00	0.00	0.00	86.40	0.00	0.00	86.40	0.00	0.00	0.00
		II	86.40	86.40	0.00	0.00	0.00	0.00	86.40	0.00	0.00	86.40	0.00	0.00	0.00
65C	65C - Dotari independente	I	86.40	86.40	0.00	0.00	0.00	0.00	86.40	0.00	0.00	86.40	0.00	0.00	0.00
		II	86.40	86.40	0.00	0.00	0.00	0.00	86.40	0.00	0.00	86.40	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "MICUL PRINȚ"	I	188.53	188.53	0.00	0.00	0.00	0.00	188.53	0.00	0.00	188.53	0.00	0.00	0.00
		II	188.53	188.53	0.00	0.00	0.00	0.00	188.53	0.00	0.00	188.53	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	188.53	188.53	0.00	0.00	0.00	0.00	188.53	0.00	0.00	188.53	0.00	0.00	0.00
		II	188.53	188.53	0.00	0.00	0.00	0.00	188.53	0.00	0.00	188.53	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "PARFUM DE TEI"	I	113.06	113.06	0.00	0.00	0.00	0.00	113.06	0.00	0.00	113.06	0.00	0.00	0.00
		II	113.06	113.06	0.00	0.00	0.00	0.00	113.06	0.00	0.00	113.06	0.00	0.00	0.00
65C	65C1 Dotari independente	I	113.06	113.06	0.00	0.00	0.00	0.00	113.06	0.00	0.00	113.06	0.00	0.00	0.00
		II	113.06	113.06	0.00	0.00	0.00	0.00	113.06	0.00	0.00	113.06	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "UNIVERSITĂȚII BABES BOLYAI"	I	16.72	16.72	0.00	0.00	0.00	0.00	16.72	0.00	0.00	16.72	0.00	0.00	0.00
		II	16.72	16.72	0.00	0.00	0.00	0.00	16.72	0.00	0.00	16.72	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	16.72	16.72	0.00	0.00	0.00	0.00	16.72	0.00	0.00	16.72	0.00	0.00	0.00
		II	16.72	16.72	0.00	0.00	0.00	0.00	16.72	0.00	0.00	16.72	0.00	0.00	0.00
C	GRĂDINIȚA CU PROGRAM PRELUNGIT "ZÂNA ZORILOR"	I	186.73	186.73	0.00	0.00	0.00	0.00	186.73	0.00	0.00	186.73	0.00	0.00	0.00
		II	186.73	186.73	0.00	0.00	0.00	0.00	186.73	0.00	0.00	186.73	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	186.73	186.73	0.00	0.00	0.00	0.00	186.73	0.00	0.00	186.73	0.00	0.00	0.00
		II	186.73	186.73	0.00	0.00	0.00	0.00	186.73	0.00	0.00	186.73	0.00	0.00	0.00
C	LICEUL CU PROGRAM SPORTIV	I	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	806.00	0.00	0.00	0.00
		II	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	806.00	0.00	0.00	0.00
65C	65C1-Dotari independente	I	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	806.00	0.00	0.00	0.00
		II	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	806.00	0.00	0.00	0.00
C	LICEUL DE ARTE VIZUALE "ROMULUS LADEA"	I	171.44	171.44	0.00	0.00	0.00	0.00	171.44	0.00	0.00	171.44	0.00	0.00	0.00
		II	171.44	171.44	0.00	0.00	0.00	0.00	171.44	0.00	0.00	171.44	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	171.44	171.44	0.00	0.00	0.00	0.00	171.44	0.00	0.00	171.44	0.00	0.00	0.00
		II	171.44	171.44	0.00	0.00	0.00	0.00	171.44	0.00	0.00	171.44	0.00	0.00	0.00
C	LICEUL DE COREGRAFIE SI ARTA DRAMATICA "OCTAVIAN STROIA"	I	1,010.70	1,010.70	0.00	0.00	0.00	0.00	1,010.70	0.00	0.00	1,010.70	0.00	0.00	0.00
		II	1,010.70	1,010.70	0.00	0.00	0.00	0.00	1,010.70	0.00	0.00	1,010.70	0.00	0.00	0.00
65C	65C1 Dotari independente	I	1,010.70	1,010.70	0.00	0.00	0.00	0.00	1,010.70	0.00	0.00	1,010.70	0.00	0.00	0.00
		II	1,010.70	1,010.70	0.00	0.00	0.00	0.00	1,010.70	0.00	0.00	1,010.70	0.00	0.00	0.00
C	LICEUL DE INFORMATICA "T. POPOVICIU"	I	113.02	113.02	0.00	0.00	0.00	0.00	113.02	0.00	0.00	113.02	0.00	0.00	0.00
		II	113.02	113.02	0.00	0.00	0.00	0.00	113.02	0.00	0.00	113.02	0.00	0.00	0.00
65C	65C1 Dotari independente	I	113.02	113.02	0.00	0.00	0.00	0.00	113.02	0.00	0.00	113.02	0.00	0.00	0.00
		II	113.02	113.02	0.00	0.00	0.00	0.00	113.02	0.00	0.00	113.02	0.00	0.00	0.00
C	LICEUL GRECO-CATOLIC "I. MICU"	I	87.98	87.98	0.00	0.00	0.00	0.00	87.98	0.00	0.00	87.98	0.00	0.00	0.00
		II	87.98	87.98	0.00	0.00	0.00	0.00	87.98	0.00	0.00	87.98	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	87.98	87.98	0.00	0.00	0.00	0.00	87.98	0.00	0.00	87.98	0.00	0.00	0.00
		II	87.98	87.98	0.00	0.00	0.00	0.00	87.98	0.00	0.00	87.98	0.00	0.00	0.00
C	LICEUL TEHNOLOGIC "ALEXANDRU BORZA"	I	465.61	465.61	0.00	0.00	79.86	0.00	385.75	0.00	0.00	385.75	0.00	0.00	0.00
		II	465.61	465.61	0.00	0.00	79.86	0.00	385.75	0.00	0.00	385.75	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	385.75	385.75	0.00	0.00	0.00	0.00	385.75	0.00	0.00	385.75	0.00	0.00	0.00
		II	385.75	385.75	0.00	0.00	0.00	0.00	385.75	0.00	0.00	385.75	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C1 - Dotari independente	I	79.86	79.86	0.00	0.00	79.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	79.86	79.86	0.00	0.00	79.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	LICEUL TEHNOLOGIC DE TRANSPORT TRANSILVANIA	I	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	166.00	0.00	0.00	0.00
		II	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	166.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	166.00	0.00	0.00	0.00
		II	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	166.00	0.00	0.00	0.00
C	LICEUL TEOLOGIC ADVENTIST "MARANATHA"	I	68.54	68.54	0.00	0.00	0.00	0.00	68.54	0.00	0.00	68.54	0.00	0.00	0.00
		II	68.54	68.54	0.00	0.00	0.00	0.00	68.54	0.00	0.00	68.54	0.00	0.00	0.00
65C	65C1 Dotari independente	I	68.54	68.54	0.00	0.00	0.00	0.00	68.54	0.00	0.00	68.54	0.00	0.00	0.00
		II	68.54	68.54	0.00	0.00	0.00	0.00	68.54	0.00	0.00	68.54	0.00	0.00	0.00
C	LICEUL TEOLOGIC BAPTIST "EMANUEL"	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
C	LICEUL TEORETIC "AVRAM IANCU"	I	142.99	142.99	0.00	0.00	0.00	0.00	142.99	0.00	0.00	142.99	0.00	0.00	0.00
		II	142.99	142.99	0.00	0.00	0.00	0.00	142.99	0.00	0.00	142.99	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	142.99	142.99	0.00	0.00	0.00	0.00	142.99	0.00	0.00	142.99	0.00	0.00	0.00
		II	142.99	142.99	0.00	0.00	0.00	0.00	142.99	0.00	0.00	142.99	0.00	0.00	0.00
C	LICEUL TEORETIC "BATHORY ISTVAN"	I	74.62	74.62	0.00	0.00	0.00	0.00	74.62	0.00	0.00	74.62	0.00	0.00	0.00
		II	74.62	74.62	0.00	0.00	0.00	0.00	74.62	0.00	0.00	74.62	0.00	0.00	0.00
65C	65C1 Dotari independente	I	74.62	74.62	0.00	0.00	0.00	0.00	74.62	0.00	0.00	74.62	0.00	0.00	0.00
		II	74.62	74.62	0.00	0.00	0.00	0.00	74.62	0.00	0.00	74.62	0.00	0.00	0.00
C	LICEUL TEORETIC "EUGEN PORA"	I	127.90	127.90	0.00	0.00	0.00	0.00	127.90	0.00	0.00	127.90	0.00	0.00	0.00
		II	127.90	127.90	0.00	0.00	0.00	0.00	127.90	0.00	0.00	127.90	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	127.90	127.90	0.00	0.00	0.00	0.00	127.90	0.00	0.00	127.90	0.00	0.00	0.00
		II	127.90	127.90	0.00	0.00	0.00	0.00	127.90	0.00	0.00	127.90	0.00	0.00	0.00
C	LICEUL TEORETIC "LUCIAN BLAGA"	I	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
		II	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
65C	65C1 Dotari independente	I	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
		II	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
C	LICEUL TEORETIC "MIHAI EMINESCU"	I	182.95	182.95	0.00	0.00	0.00	0.00	182.95	0.00	0.00	182.95	0.00	0.00	0.00
		II	182.95	182.95	0.00	0.00	0.00	0.00	182.95	0.00	0.00	182.95	0.00	0.00	0.00
65C	65C1 Dotari independente	I	182.95	182.95	0.00	0.00	0.00	0.00	182.95	0.00	0.00	182.95	0.00	0.00	0.00
		II	182.95	182.95	0.00	0.00	0.00	0.00	182.95	0.00	0.00	182.95	0.00	0.00	0.00
C	LICEUL TEORETIC "NICOLAE BĂLCESCU"	I	459.50	459.50	0.00	0.00	0.00	0.00	459.50	0.00	0.00	459.50	0.00	0.00	0.00
		II	459.50	459.50	0.00	0.00	0.00	0.00	459.50	0.00	0.00	459.50	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
65C	65C1 - Dotari independente	I	459.50	459.50	0.00	0.00	0.00	0.00	459.50	0.00	0.00	459.50	0.00	0.00	0.00
		II	459.50	459.50	0.00	0.00	0.00	0.00	459.50	0.00	0.00	459.50	0.00	0.00	0.00
C	LICEUL WALDORF	I	198.46	198.46	0.00	0.00	0.00	0.00	198.46	0.00	0.00	198.46	0.00	0.00	0.00
		II	198.46	198.46	0.00	0.00	0.00	0.00	198.46	0.00	0.00	198.46	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	198.46	198.46	0.00	0.00	0.00	0.00	198.46	0.00	0.00	198.46	0.00	0.00	0.00
		II	198.46	198.46	0.00	0.00	0.00	0.00	198.46	0.00	0.00	198.46	0.00	0.00	0.00
C	ŞCOALA DE MUZICĂ A.BENA	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALA "ALEXANDRU VAIDA VOEVOD"	I	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
		II	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
65C	65C1-Dotari independente	I	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
		II	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	850.00	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUŞI"	I	308.71	308.71	0.00	0.00	0.00	0.00	308.71	0.00	0.00	308.71	0.00	0.00	0.00
		II	308.71	308.71	0.00	0.00	0.00	0.00	308.71	0.00	0.00	308.71	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	308.71	308.71	0.00	0.00	0.00	0.00	308.71	0.00	0.00	308.71	0.00	0.00	0.00
		II	308.71	308.71	0.00	0.00	0.00	0.00	308.71	0.00	0.00	308.71	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALĂ "EMIL ISAC"	I	278.58	278.58	0.00	0.00	0.00	0.00	278.58	0.00	0.00	278.58	0.00	0.00	0.00
		II	278.58	278.58	0.00	0.00	0.00	0.00	278.58	0.00	0.00	278.58	0.00	0.00	0.00
65C	65C1-Dotari independente	I	278.58	278.58	0.00	0.00	0.00	0.00	278.58	0.00	0.00	278.58	0.00	0.00	0.00
		II	278.58	278.58	0.00	0.00	0.00	0.00	278.58	0.00	0.00	278.58	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALĂ "IOAN BOB"	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALĂ "ION AGÂRBICEANU"	I	499.65	499.65	0.00	0.00	50.00	0.00	449.65	0.00	0.00	449.65	0.00	0.00	0.00
		II	499.65	499.65	0.00	0.00	50.00	0.00	449.65	0.00	0.00	449.65	0.00	0.00	0.00
65C	65C1- Dotari independente	I	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	449.65	449.65	0.00	0.00	0.00	0.00	449.65	0.00	0.00	449.65	0.00	0.00	0.00
		II	449.65	449.65	0.00	0.00	0.00	0.00	449.65	0.00	0.00	449.65	0.00	0.00	0.00
C	ŞCOALA GIMNAZIALĂ "ION CREANGĂ"	I	93.72	93.72	0.00	0.00	0.00	0.00	93.72	0.00	0.00	93.72	0.00	0.00	0.00
		II	93.72	93.72	0.00	0.00	0.00	0.00	93.72	0.00	0.00	93.72	0.00	0.00	0.00
65C	65C1-Dotari independente	I	93.72	93.72	0.00	0.00	0.00	0.00	93.72	0.00	0.00	93.72	0.00	0.00	0.00
		II	93.72	93.72	0.00	0.00	0.00	0.00	93.72	0.00	0.00	93.72	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
C	ȘCOALA GIMNAZIALĂ "LIVIU REBREANU"	I	264.31	264.31	0.00	0.00	0.00	0.00	264.31	0.00	0.00	264.31	0.00	0.00	0.00
		II	264.31	264.31	0.00	0.00	0.00	0.00	264.31	0.00	0.00	264.31	0.00	0.00	0.00
65C	65C1 -Dotari independente	I	264.31	264.31	0.00	0.00	0.00	0.00	264.31	0.00	0.00	264.31	0.00	0.00	0.00
		II	264.31	264.31	0.00	0.00	0.00	0.00	264.31	0.00	0.00	264.31	0.00	0.00	0.00
C	ȘCOALA GIMNAZIALĂ "NICOLAE IORGA"	I	90.18	90.18	0.00	0.00	0.00	0.00	90.18	0.00	0.00	90.18	0.00	0.00	0.00
		II	90.18	90.18	0.00	0.00	0.00	0.00	90.18	0.00	0.00	90.18	0.00	0.00	0.00
65C	65C1 - Dotari independente	I	90.18	90.18	0.00	0.00	0.00	0.00	90.18	0.00	0.00	90.18	0.00	0.00	0.00
		II	90.18	90.18	0.00	0.00	0.00	0.00	90.18	0.00	0.00	90.18	0.00	0.00	0.00
66	SANATATE	I	13,944.31	13,944.31	0.00	0.00	13,944.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	13,944.31	12,044.31	0.00	0.00	12,044.31	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	SPITALUL CLINIC MUNICIPAL	I	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66A	66A1 - SPITALUL CLINIC MUNICIPAL Reabilitare si modernizare Spitalul Clinic Municipal	I	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,400.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00
B	SPITALUL CLINIC MUNICIPAL	I	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,400.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00
66B	66B1 - SPITALUL CLINIC MUNICIPAL Extindere compartiment primiri urgente	I	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,400.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	10,044.31	10,044.31	0.00	0.00	10,044.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10,044.31	10,044.31	0.00	0.00	10,044.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SPITALUL CLINIC MUNICIPAL	I	10,044.31	10,044.31	0.00	0.00	10,044.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10,044.31	10,044.31	0.00	0.00	10,044.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C	66C1 - SPITALUL CLINIC MUNICIPAL P.T. + D.D.E. Extindere Compartiment Primiri Urgente	I	150.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C	66C2 - Diverse servicii ptr implementarea obiectivelor "Digitalizarea Spitalului Clinic Municipal Cluj-Napoca" PNRR	I	125.50	125.50	0.00	0.00	125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	125.50	125.50	0.00	0.00	125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C	66C3 - SPITALUL CLINIC MUNICIPAL SF, div studiiv-Centru de ingrijiri paleative din cadrul Spitalului Clinic Municipal	I	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
66C	66C4 - SPITALUL CLINIC MUNICIPAL SF, DTAC, DTAD,P.T. Reabilitare si estindere Sectie Psihiatrie	I	840.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	840.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C	66C5 - SPITALUL CLINIC MUNICIPAL DOTARI	I	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C	66C6 - SPITALUL CLINIC MUNICIPAL DOTARI – PNRR	I	2,428.81	2,428.81	0.00	0.00	2,428.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,428.81	2,428.81	0.00	0.00	2,428.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	**CULTURA, RECREERE SI RELIGIE**	**I**	**332,754.00**	**256,705.00**	**18,843.00**	**0.00**	**758.00**	**0.00**	**237,104.00**	**6,020.00**	**0.00**	**231,084.00**	**0.00**	**0.00**	**0.00**
		II	**368,851.00**	**167,780.00**	**41,500.00**	**0.00**	**758.00**	**0.00**	**125,522.00**	**43,314.00**	**0.00**	**82,208.00**	**121,873.00**	**21,510.00**	**21,358.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**192,598.00**	**120,811.00**	**18,843.00**	**0.00**	**0.00**	**0.00**	**101,968.00**	**6,000.00**	**0.00**	**95,968.00**	**0.00**	**0.00**	**0.00**
		II	**224,630.00**	**148,545.00**	**41,500.00**	**0.00**	**0.00**	**0.00**	**107,045.00**	**43,114.00**	**0.00**	**63,931.00**	**42,576.00**	**0.00**	**0.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**192,598.00**	**120,811.00**	**18,843.00**	**0.00**	**0.00**	**0.00**	**101,968.00**	**6,000.00**	**0.00**	**95,968.00**	**0.00**	**0.00**	**0.00**
		II	**224,630.00**	**148,545.00**	**41,500.00**	**0.00**	**0.00**	**0.00**	**107,045.00**	**43,114.00**	**0.00**	**63,931.00**	**42,576.00**	**0.00**	**0.00**
67A	67A1 - Construire BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	54,943.00	54,943.00	18,843.00	0.00	0.00	0.00	36,100.00	0.00	0.00	36,100.00	0.00	0.00	0.00
		II	86,915.00	86,915.00	41,500.00	0.00	0.00	0.00	45,415.00	0.00	0.00	45,415.00	0.00	0.00	0.00
67A	67A2 - Amenajarea și revitalizarea Parcului Primaverii si a zonei adiacente (Str. Ion Mester, Str. Emil Cioran, Str. Almasului)	I	38,898.00	38,898.00	0.00	0.00	0.00	0.00	38,898.00	0.00	0.00	38,898.00	0.00	0.00	0.00
		II	38,898.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	36,898.00	0.00	0.00
67A	67A3 - Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	I	55,080.00	19,470.00	0.00	0.00	0.00	0.00	19,470.00	6,000.00	0.00	13,470.00	0.00	0.00	0.00
		II	55,080.00	29,570.00	0.00	0.00	0.00	0.00	29,570.00	16,100.00	0.00	13,470.00	0.00	0.00	0.00
67A	67A4 - Amenajare Parc cart. Zorilor	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
67A	67A5 - Amenajare Canalul Morii tronson Parcul Rozelor	I	43,677.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
		II	43,677.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	27,014.00	0.00	2,986.00	5,678.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**125,943.00**	**125,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,943.00**	**0.00**	**0.00**	**125,943.00**	**0.00**	**0.00**	**0.00**
		II	**125,943.00**	**11,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,639.00**	**0.00**	**0.00**	**11,639.00**	**72,566.00**	**20,380.00**	**21,358.00**
B	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**125,943.00**	**125,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,943.00**	**0.00**	**0.00**	**125,943.00**	**0.00**	**0.00**	**0.00**
		II	**125,943.00**	**11,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,639.00**	**0.00**	**0.00**	**11,639.00**	**72,566.00**	**20,380.00**	**21,358.00**
67B	67B1 - Amenajare Parc Est	I	94,598.00	94,598.00	0.00	0.00	0.00	0.00	94,598.00	0.00	0.00	94,598.00	0.00	0.00	0.00
		II	94,598.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	43,240.00	20,000.00	21,358.00
67B	67B2 - Realizare si amplasare bust din bronz " Dumitru Farcas"	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67B	67B3 - Realizare si amplasare placa memoriala bronz "prof. dr. Silviu Dragomir" pe fatada imobilului unde a locuit acesta in Cluj-Napoca, str. Clinicilor nr. 38	I	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
67B	67B4 - Construire Skate Park acoperit și amenajari exterioare în baza sportiva Gheorgheni, din Municipiul Cluj-Napoca	I	24,400.00	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	24,400.00	0.00	0.00	0.00
		II	24,400.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	574.00	23,826.00	0.00	0.00
67B	67B5 Reabilitare si restaurare Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)	I	6,780.00	6,780.00	0.00	0.00	0.00	0.00	6,780.00	0.00	0.00	6,780.00	0.00	0.00	0.00
		II	6,780.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00	5,500.00	380.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**14,213.00**	**9,951.00**	**0.00**	**0.00**	**758.00**	**0.00**	**9,193.00**	**20.00**	**0.00**	**9,173.00**	**0.00**	**0.00**	**0.00**
		II	**18,278.00**	**7,596.00**	**0.00**	**0.00**	**758.00**	**0.00**	**6,838.00**	**200.00**	**0.00**	**6,638.00**	**6,731.00**	**1,130.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**13,455.00**	**9,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,193.00**	**20.00**	**0.00**	**9,173.00**	**0.00**	**0.00**	**0.00**
		II	**17,520.00**	**6,838.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,838.00**	**200.00**	**0.00**	**6,638.00**	**6,731.00**	**1,130.00**	**0.00**
67C	67C1 - Asistenta tehnica-Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00
67C	67C2 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare monumemt istoric Stahel Karoly	I	88.00	88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	88.00	0.00	0.00	0.00
		II	88.00	88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	88.00	0.00	0.00	0.00
67C	67C3 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare Muzeul de Speologie Emil Racovita, str. P-ta Unirii nr.25	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
67C	67C4 - Expertiza, DALI P.T., div. Studii Restaurare si reabilitare monument istoric-Obelisc Carolina	I	763.00	469.00	0.00	0.00	0.00	0.00	469.00	0.00	0.00	469.00	0.00	0.00	0.00
		II	763.00	584.00	0.00	0.00	0.00	0.00	584.00	0.00	0.00	584.00	0.00	0.00	0.00
67C	67C5 - Expertiza, DALI, P.T., div. Studii Reabilitare si restaurare Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)	I	528.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	354.00	0.00	0.00	0.00
		II	528.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	374.00	0.00	0.00	0.00
67C	67C6 - Expertiza, DALI, PT, div. Studii Restaurarea si reabilitarea monumentului istoric: "Zidul Cetatii" -fragment din zidul celei de a doua incinte a orasului medieval, Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	415.00	415.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	415.00	0.00	0.00	0.00
67C	67C7 - SF PT bust „Dumitru Farcas"	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67C	67C8- Proiectare, DATC, PT, DDE, diverse studii BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
67C	67C9 - SF, P.T alte studii Regenerare urbana a zonei verzi Expo-Transilvania: amenajare si extindere parc Aurel Vlaicu, amenajare strazi adiacente dupa conceptul walkable and smart city si construire parking	I	2,394.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	2,394.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	1,126.00	0.00	0.00
67C	67C10 - PUZ, SF, DTAC, PT, div.studii-Realizare skatepark acoperit in municipiul Cluj-Napoca	I	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00
		II	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00
67C	67C11 - Docum urbanism S.F. P.T. Amenajare parc Est	I	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,580.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	580.00	0.00	0.00
67C	67C12 - Concurs solutii, Docum urbanism S.F. P.T. Amenajare parc cart. Buna Ziua	I	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00
		II	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	1,130.00	0.00
67C	67C13 - PUZ, S.F., P.T. Amenajare Parc cart. Zorilor	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
67C	67C14 - Servicii de proiectare DTAC/PT, alte studii si avize/ acorduri- privind amplasarea unui panou de informare in apropierea Monumentului " Stalpii impuscati" din Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67C	67C15- S.F., P.T. Diverse studii Amenajare Canalul Morii tronson Parcul Rozelor	I	1,470.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
		II	1,470.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
67C	67C16 - S.F., PUZ, DTAC, P.T, div. studii Amenajare si revitalizarea Parcului Primaverii cart. Manastur	I	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
		II	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
67C	67C17 - Concurs solutii, SF, PT, div. studii Centrul Multifunctional tehnologie si inovare-Science Campus	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	2,898.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	2,848.00	0.00	0.00
67C	67C18 - SF, PT, div.studii Extindere si modernizare Parc Farmec etapa II	I	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00
		II	365.00	365.00	0.00	0.00	0.00	0.00	365.00	0.00	0.00	365.00	0.00	0.00	0.00
67C	67C19 - S.F. P.T, Realizare concept si servicii de arhitectura "Centrul Memorial Avram Iancu" (CMAI) - in Cluj-Napoca, str. Avram Iancu nr. 17, ap. 1 si 4	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
67C	67C20 - SF. PT REalizare bust "arhitect Lajos Pakey", in Parcul Central Simion Barnutiu, Cluj-Napoca	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67C	67C21 - Div .studii, etc. cu privire la conservarea, protectia si valorificarea patrimoniului natural, padurea Hoia-Cheile Baciului	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
67C	67C22 - DALI, DTAC, PT,+DE, diverse studii pentru palatul telefoanelor	I	1,657.00	1,657.00	0.00	0.00	0.00	0.00	1,657.00	0.00	0.00	1,657.00	0.00	0.00	0.00
		II	1,657.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	1,607.00	0.00	0.00
67C	67C23 - Realizare, achiziționare și amplasare monument statuar „Simion Bărnuțiu"	I	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00
		II	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00
C	**CENTRUL DE CULTURA URBANA**	I	**758.00**	**758.00**	**0.00**	**0.00**	**758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**758.00**	**758.00**	**0.00**	**0.00**	**758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
67C	67C1 - Dotari independente CCU	I	758.00	758.00	0.00	0.00	758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	758.00	758.00	0.00	0.00	758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**ASIGURARI SI ASISTENTA SOCIALA**	I	**255,047.78**	**211,000.78**	**0.00**	**0.00**	**350.78**	**0.00**	**210,650.00**	**54.00**	**0.00**	**210,596.00**	**0.00**	**0.00**	**0.00**
		II	**255,256.78**	**31,621.78**	**0.00**	**0.00**	**350.78**	**0.00**	**31,271.00**	**54.00**	**0.00**	**31,217.00**	**121,027.00**	**102,175.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	I	**42,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**42,268.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**26,000.00**	**16,268.00**	**0.00**	**0.00**
A	**DIRECȚIA DE ASISTENȚĂ SOCIALĂ ȘI MEDICALĂ**	I	**42,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**42,268.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**26,000.00**	**16,268.00**	**0.00**	**0.00**
68A	68A1 - Extindere verticală, reabilitare termică, modificări interioare, redefinire regim de înaltime corp C2 si demolare partială corp C1, imprejmuire, amenajări exterioare str. Aviator Badescu nr. 32	I	11,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	11,267.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	5,267.00	0.00	0.00
68A	68A2 - Execuție Adapost pentru victimele violentei domestice	I	31,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	31,001.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	11,001.00	0.00	0.00
B	**LUCRĂRI NOI**	I	**202,675.00**	**202,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202,675.00**	**0.00**	**0.00**	**202,675.00**	**0.00**	**0.00**	**0.00**
		II	**202,675.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**100,000.00**	**102,175.00**	**0.00**
B	**DIRECȚIA DE ASISTENȚĂ SOCIALĂ ȘI MEDICALĂ**	I	**202,675.00**	**202,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202,675.00**	**0.00**	**0.00**	**202,675.00**	**0.00**	**0.00**	**0.00**
		II	**202,675.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**100,000.00**	**102,175.00**	**0.00**
68B	68B1 - Centru rezidential de recuperare din adictii "Noi Orizonturi", str. Valea Garbaului	I	202,675.00	202,675.00	0.00	0.00	0.00	0.00	202,675.00	0.00	0.00	202,675.00	0.00	0.00	0.00
		II	202,675.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	100,000.00	102,175.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	I	**10,104.78**	**8,325.78**	**0.00**	**0.00**	**350.78**	**0.00**	**7,975.00**	**54.00**	**0.00**	**7,921.00**	**0.00**	**0.00**	**0.00**
		II	**10,313.78**	**5,121.78**	**0.00**	**0.00**	**350.78**	**0.00**	**4,771.00**	**54.00**	**0.00**	**4,717.00**	**4,759.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
C	CANTINA DE AJUTOR SOCIAL ȘI PENSIUNE	I	350.78	350.78	0.00	0.00	350.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	350.78	350.78	0.00	0.00	350.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68C	68C1 - Dotari independente	I	350.78	350.78	0.00	0.00	350.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	350.78	350.78	0.00	0.00	350.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	DIRECȚIA DE ASISTENȚĂ SOCIALĂ ȘI MEDICALĂ	I	9,754.00	7,975.00	0.00	0.00	0.00	0.00	7,975.00	54.00	0.00	7,921.00	0.00	0.00	0.00
		II	9,963.00	4,771.00	0.00	0.00	0.00	0.00	4,771.00	54.00	0.00	4,717.00	4,759.00	0.00	0.00
68C	68C1 - Dotări Asistenta Sociala	I	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00
		II	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00
68C	68C2 - Div studii si asistenta tehnica Centrul rezidential de ingrijire si asistenta sociala pentru persoane varstnice Calea Baciului	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	209.00	209.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
68C	68C3- Extindere verticală, reabilitare termica, modificari interioare, redefinire regim de inaltime corp C2 si demolare partiala corp C1, imprejmuire, amenajări exterioare str. Aviator Badescu nr. 32	I	636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	636.00	444.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	444.00	0.00	0.00	0.00
68C	68C4 - PUZ , SF , DTAC, PT Centru rezidential de recuperare pentru persoane cu adictii "Noi Orizonturi"	I	5,294.00	4,974.00	0.00	0.00	0.00	0.00	4,974.00	0.00	0.00	4,974.00	0.00	0.00	0.00
		II	5,294.00	294.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	294.00	4,759.00	0.00	0.00
68C	68C5 - PT- Adapost pentru victimele violentei domestice	I	654.00	93.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	93.00	0.00	0.00	0.00
		II	654.00	654.00	0.00	0.00	0.00	0.00	654.00	0.00	0.00	654.00	0.00	0.00	0.00
68C	68C6 - PUD si SF pentru Extinderea si Dezvoltarea Centrului de Resurse pentru Parinti si Copii din cadrul D.A.S.M. pe str. Anton Pann, nr. 8-10 , din municipiul Cluj-Napoca	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
68C	68C7-PUZ/SF / DTAC/PT/ construire Centru rezidential de ingrijire si asistenta pentru persoane fara adapost, str. Oasului nr. 298	I	589.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	589.00	589.00	0.00	0.00	0.00	0.00	589.00	0.00	0.00	589.00	0.00	0.00	0.00
68C	68C8 - Proiect Prevent dotari independente	I	54.00	54.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
		II	54.00	54.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
70	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	I	193,473.25	141,456.25	22,900.00	0.00	0.00	0.00	118,556.25	24,000.00	26,618.00	67,938.25	0.00	0.00	0.00
		II	208,709.25	180,486.25	25,243.00	0.00	0.00	0.00	155,243.25	24,000.00	39,743.00	91,500.25	10,763.00	3,677.00	1,230.00
A	LUCRĂRI ÎN CONTINUARE	I	86,518.00	48,411.00	22,900.00	0.00	0.00	0.00	25,511.00	0.00	4,300.00	21,211.00	0.00	0.00	0.00
		II	98,654.00	86,289.00	25,243.00	0.00	0.00	0.00	61,046.00	0.00	16,197.00	44,849.00	743.00	0.00	0.00
A	MUNICIPIUL CLUJ-NAPOCA	I	86,518.00	48,411.00	22,900.00	0.00	0.00	0.00	25,511.00	0.00	4,300.00	21,211.00	0.00	0.00	0.00
		II	98,654.00	86,289.00	25,243.00	0.00	0.00	0.00	61,046.00	0.00	16,197.00	44,849.00	743.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70A	70A1 - ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	26,510.00	26,510.00	9,400.00	0.00	0.00	0.00	17,110.00	0.00	0.00	17,110.00	0.00	0.00	0.00
		II	36,298.00	36,298.00	11,743.00	0.00	0.00	0.00	24,555.00	0.00	0.00	24,555.00	0.00	0.00	0.00
70A	70A2 - Platforme subterane de colectare selectiva a deseurilor menajere in municipiul Cluj-Napoca	I	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00
		II	3,237.00	3,237.00	0.00	0.00	0.00	0.00	3,237.00	0.00	0.00	3,237.00	0.00	0.00	0.00
70A	70A3 - Cresterea eficientei energetice a blocurilor de locuinţe din Municipiul Cluj-Napoca, GRUP 10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00
70A	70A4 - Revitalizarea coloarului de mobilitate nemotorizata aferent Somesului, modernizare si extinderea infrastructurii pietonale si cicliste pe malurile raului , zona 1 – Lunca Somersului Mic	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
70A	70A5 - Creşterea eficienţei energetice a blocurilor de locuinţe din Municipiul Cluj-Napoca, GRUP 9	I	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
70A	70A6 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente	I	26,714.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
		II	26,714.00	15,092.00	0.00	0.00	0.00	0.00	15,092.00	0.00	15,092.00	0.00	0.00	0.00	0.00
70A	70A7 - Extinderea si eficientizarea sistemului de iluminat public (ahitectural) Biserica Romano-Catolica Calvaria din Municipiul Cluj-Napoca	I	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
70A	70A8 - Construire imobil cu functiuni mixte (locuinte sociale, spatiu administrativ) str. Sobarilor nr. 31, Cluj-Napoca	I	29,493.00	14,100.00	13,500.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
		II	29,493.00	28,750.00	13,500.00	0.00	0.00	0.00	15,250.00	0.00	0.00	15,250.00	743.00	0.00	0.00
70A	70A9 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
		II	727.00	727.00	0.00	0.00	0.00	0.00	727.00	0.00	727.00	0.00	0.00	0.00	0.00
70A	70A10 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta	I	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
		II	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	378.00	0.00	0.00	0.00	0.00
B	**LUCRĂRI NOI**	**I**	**45,730.00**	**45,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,730.00**	**23,600.00**	**20,000.00**	**2,130.00**	**0.00**	**0.00**	**0.00**
		II	**45,730.00**	**44,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,730.00**	**23,600.00**	**20,000.00**	**1,130.00**	**1,000.00**	**0.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
B	MUNICIPIUL CLUJ-NAPOCA	I	45,730.00	45,730.00	0.00	0.00	0.00	0.00	45,730.00	23,600.00	20,000.00	2,130.00	0.00	0.00	0.00
		II	45,730.00	44,730.00	0.00	0.00	0.00	0.00	44,730.00	23,600.00	20,000.00	1,130.00	1,000.00	0.00	0.00
70B	70B1 - Modernizare iluminat public	I	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
		II	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
70B	70B2 - Parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj-Napoca Valea Chintaului	I	23,600.00	23,600.00	0.00	0.00	0.00	0.00	23,600.00	23,600.00	0.00	0.00	0.00	0.00	0.00
		II	23,600.00	23,600.00	0.00	0.00	0.00	0.00	23,600.00	23,600.00	0.00	0.00	0.00	0.00	0.00
70B	70B3 -Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I – 4 componente	I	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
		II	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
70B	70B4 - Amplasare , bransare si racordare la utilitati toalete publice	I	130.00	130.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00
		II	130.00	130.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	61,225.25	47,315.25	0.00	0.00	0.00	0.00	47,315.25	400.00	2,318.00	44,597.25	0.00	0.00	0.00
		II	64,325.25	49,467.25	0.00	0.00	0.00	0.00	49,467.25	400.00	3,546.00	45,521.25	9,020.00	3,677.00	1,230.00
C	MUNICIPIUL CLUJ-NAPOCA	I	61,225.25	47,315.25	0.00	0.00	0.00	0.00	47,315.25	400.00	2,318.00	44,597.25	0.00	0.00	0.00
		II	64,325.25	49,467.25	0.00	0.00	0.00	0.00	49,467.25	400.00	3,546.00	45,521.25	9,020.00	3,677.00	1,230.00
70C	70C1 - Doc tehnice la cladiri, diverse studii la corpurile de cladire aferente Centrului Regional de excelenta pentru studii creatice, cartier Lomb	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	280.00	0.00	0.00
70C	70C2 - PUZ, SF, P.T., DTE Amenajare coridor de mobilitate urbana durabila (pietonal si velo) de-a lungul raului Somes	I	6,981.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	6,981.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	1,475.00	0.00	0.00
70C	70C3 - Proiectare, DATC, PT, DDE, diverse studii ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00
70C	70C4 - PUD, SF, PT,DDE, diverse studii construire imobil (cu functiuni publice si locuinte sociale) str. Sobarilor nr. 31	I	1,187.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	172.00	0.00	0.00	0.00
		II	1,187.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	680.00	82.00	0.00	0.00
70C	70C5 - S.F., PUZ, PUD, PT, diverse studii si servicii Aqua Park	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70C	70C6 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	90.00	20.00	0.00	0.00	0.00
70C	70C7 - Concurs solutii, S.F.,P.T. Amenajarea Cetatuia	I	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	860.00	0.00	0.00	0.00
		II	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	860.00	0.00	0.00	0.00
70C	70C8 - DTAC, PT diverse studii, amplasare terase pentru alimentatie publica in mun. Cluj-Napoca	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
70C	70C9 - S.F.,P.T. Platforme subterane de colectare selectiva a deseurilor menajere in munic. Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	0.00
70C	70C10 - S.F. Regularizarea cursurilor de apa de pe raza municipiului Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70C	70C11 - Elaborare studii analiza calcule (modernizare, extindere iluminat public, etc)	I	612.00	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	612.00	0.00	0.00	0.00
		II	612.00	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	612.00	0.00	0.00	0.00
70C	70C12 - PUZ, PUD, SF, PT, div. Studii-construire locuinte cartier Sopor	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
70C	70C13 -Elaborare proiect faza DTAC, PTH, DDE si asistenta tehnica din partea proiectantului "Lucrari de consolidare structurala si reabilitare imobil str. MIhail Kogalniceanu nr. 7, Palatul Teleki	I	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00	0.00	0.00
		II	2,700.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	2,473.00	177.00	0.00
70C	70C14 - PUD, S.F., P.T., DTAC, div. Studii, Capela cimitir Crisan	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C	70C15 - Exp., SF, DALI, PT, div. Studii modernizare, consolidare și reabilitare imobile aflate în proprietatea Statului Roman - str. I.C. Bratianu nr. 13-15	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70C	70C16 - S.F., P.T. Amplasare bransare si racordare la utilitati toalete publice automate in municipiul Cluj-Napoca	I	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
70C	70C17 -Elaborare studii, expertiza si documentatie de avizare a lucrarilor de interventie, - DALI pentru obiectivul "Lucrari de consolidare si reabilitare structurala a imobilului Bd Eroilor nr. 2	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	310.00	0.00	0.00
70C	70C18 - Dotari urbane	I	30,009.25	24,009.25	0.00	0.00	0.00	0.00	24,009.25	0.00	0.00	24,009.25	0.00	0.00	0.00
		II	31,302.25	31,302.25	0.00	0.00	0.00	0.00	31,302.25	0.00	0.00	31,302.25	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70C	70C19 - SF, PT, DTAC div.studii si servicii, asist.tehn. Infiintare centru de colectare prin aport voluntar-Runda I, CAV mic	I	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	0.00
		II	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	0.00
70C	70C20 - Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C	70C21 - SF, DTAC, PT, DDE div. Studii -Amenajare cimitir de animale in municipiul Cluj-Napoca	I	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00
70C	70C22 - PT, div. studii parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj-Napoca Valea Chintaului	I	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
		II	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
70C	70C23 - Diverse studii si servicii - Modernizare, consolidare, reabilitare imobile aflate in proprietatea Statului Roman - Calea Dorobantilor nr. 1	I	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
		II	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00
70C	70C24 - Exp., SF, DALI, PT, div.studii – Park&Ride Calea Turzii	I	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
		II	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
70C	70C25 - PUD, S.F., DTAC, P.T. div. studii, Parking Sub/ Suprateran, deviere retele, racorduri si bransamente la utilitati str. Gh. Dima nr. 39B cu includerea zonei de recreere Gh. Dima Vest	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C	70C26 - SF/DALI, PT, expertize, div. studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 26-28	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	300.00	0.00	0.00
70C	70C27 - Expertize, SF, DALI, PT, expertize, div. Studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 19A	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	300.00	0.00	0.00
70C	70C28 - Expertize, SF, DALI, PT, div. studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 17	I	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	300.00	0.00	0.00
70C	70C29 SF, PT, DTAC div studii si servicii, asist.tehn infiintare centru integrat de colectare prin aport voluntar Runda I, CAV mare	I	303.00	303.00	0.00	0.00	0.00	0.00	303.00	0.00	303.00	0.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
70C	70C30 - S.F. , P.T. Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca	I	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	2,495.00	0.00	0.00	0.00
		II	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	2,495.00	0.00	0.00	0.00
70C	70C31 - PUZ diversificarea activitatilor din centrul TEAM, alte studii si avize	I	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
		II	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
70C	70C32 Div. Studii si servicii insule ecologice digitalizate supraterane runda I	I	1,394.00	1,394.00	0.00	0.00	0.00	0.00	1,394.00	0.00	1,224.00	170.00	0.00	0.00	0.00
		II	1,399.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00	1,224.00	175.00	0.00	0.00	0.00
70C	70C33 - SF, PT, DTAC, Div. Studii si servicii, asist.tehn insule ecologice digitalizate subterane – Runda I	I	1,106.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	732.00	360.00	0.00	0.00	0.00
		II	1,106.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	0.00	732.00	374.00	0.00	0.00	0.00
70C	70C34 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	731.00	0.00	0.00	0.00	0.00
70C	70C35 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	90.00	10.00	0.00	0.00	0.00
70C	70C36 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I – 4 componente	I	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	290.00	20.00	0.00	0.00	0.00
70C	70C37 - Reactualizare PLAN URBANISTIC GENERAL	I	8,330.00	8,330.00	0.00	0.00	0.00	0.00	8,330.00	0.00	0.00	8,330.00	0.00	0.00	0.00
		II	8,330.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	3,500.00	3,500.00	1,230.00
74	**PROTECTIA MEDIULUI**	**I**	**22,086.00**	**22,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,026.00**	**0.00**	**18,826.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
		II	**22,748.00**	**22,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,447.00**	**0.00**	**19,039.00**	**3,408.00**	**301.00**	**0.00**	**0.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**21,598.00**	**21,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,538.00**	**0.00**	**18,826.00**	**2,712.00**	**0.00**	**0.00**	**0.00**
		II	**21,959.00**	**21,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,959.00**	**0.00**	**19,039.00**	**2,920.00**	**0.00**	**0.00**	**0.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**21,598.00**	**21,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,538.00**	**0.00**	**18,826.00**	**2,712.00**	**0.00**	**0.00**	**0.00**
		II	**21,959.00**	**21,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,959.00**	**0.00**	**19,039.00**	**2,920.00**	**0.00**	**0.00**	**0.00**
74A	74A1 - Infiintarea unui centru integrat de colectare prin aport voluntar – Runda I, CAV mare	I	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	101.00	900.00	0.00	0.00	0.00
		II	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	286.00	900.00	0.00	0.00	0.00
74A	74A2 - Infiintare centru de colectare prin aport voluntar- Runda I, CAV mic	I	1,796.00	1,796.00	0.00	0.00	0.00	0.00	1,796.00	0.00	1,644.00	152.00	0.00	0.00	0.00
		II	1,911.00	1,911.00	0.00	0.00	0.00	0.00	1,911.00	0.00	1,672.00	239.00	0.00	0.00	0.00
74A	74A3 - Construire de insule ecologice digitalizate subterane- Runda I	I	7,278.00	7,218.00	0.00	0.00	0.00	0.00	7,218.00	0.00	6,586.00	632.00	0.00	0.00	0.00
		II	7,278.00	7,278.00	0.00	0.00	0.00	0.00	7,278.00	0.00	6,586.00	692.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
74A	74A4 - Construire de insule ecologice digitalizate supraterane-Runda I	I	11,023.00	11,023.00	0.00	0.00	0.00	0.00	11,023.00	0.00	10,495.00	528.00	0.00	0.00	0.00
		II	11,084.00	11,084.00	0.00	0.00	0.00	0.00	11,084.00	0.00	10,495.00	589.00	0.00	0.00	0.00
74A	74A5 - Rampa temporara dezafectata, comunitate clujeana protejata (RTD-CCP)	I	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
C	**ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI**	**I**	**488.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**0.00**
		II	**789.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**488.00**	**301.00**	**0.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**488.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**0.00**
		II	**789.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.00**	**0.00**	**0.00**	**488.00**	**301.00**	**0.00**	**0.00**
74C	74C1 - Registru de spatii verzi (sistem informatic geografic GIS)	I	388.00	388.00	0.00	0.00	0.00	0.00	388.00	0.00	0.00	388.00	0.00	0.00	0.00
		II	689.00	388.00	0.00	0.00	0.00	0.00	388.00	0.00	0.00	388.00	301.00	0.00	0.00
74C	74C2 - Planul de actiune pentru prevenirea si reducerea zgomotului ambiant	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
81	**COMBUSTIBILI SI ENERGIE**	**I**	**371,525.00**	**316,109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316,109.00**	**178,099.00**	**0.00**	**138,010.00**	**0.00**	**0.00**	**0.00**
		II	**639,623.00**	**258,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258,210.00**	**253,631.00**	**0.00**	**4,579.00**	**192,001.00**	**147,565.00**	**41,847.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**231,222.00**	**177,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,546.00**	**177,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**492,060.00**	**244,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244,108.00**	**244,108.00**	**0.00**	**0.00**	**140,387.00**	**107,565.00**	**0.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**231,222.00**	**177,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,546.00**	**177,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**492,060.00**	**244,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244,108.00**	**244,108.00**	**0.00**	**0.00**	**140,387.00**	**107,565.00**	**0.00**
81A	81A1 - Executie lucrari retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2– Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie-insula de energie Pata	I	80,494.00	26,818.00	0.00	0.00	0.00	0.00	26,818.00	26,818.00	0.00	0.00	0.00	0.00	0.00
		II	80,494.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00	0.00	0.00	16,494.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
81A	81A2-Retehnologizarea procesului de prod, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii ef energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2–Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur	I	11,797.00	11,797.00	0.00	0.00	0.00	0.00	11,797.00	11,797.00	0.00	0.00	0.00	0.00	0.00
		II	33,557.00	33,557.00	0.00	0.00	0.00	0.00	33,557.00	33,557.00	0.00	0.00	0.00	0.00	0.00
81A	81A3-Retehno procesului de producere, transport si distributie a en termice in SACET Cluj-Napoca, in vederea cresterii ef energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOT1–Insula de energie CT11 Gheorgheni-CT12 Gheorgheni, inclusiv retelele de distrib. aferente: vol.I :studiu de fezabilitate retele de transport si distributie-insula de energie Gheorgheni	I	12,063.00	12,063.00	0.00	0.00	0.00	0.00	12,063.00	12,063.00	0.00	0.00	0.00	0.00	0.00
		II	33,773.00	20,880.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	12,893.00	0.00	0.00
81A	81A4-Retehnologizarea proces de producere, transport şi distrib. a en. termice în SACET Cluj-Napoca, în vederea creşterii eficienţei energetice şi reducerii emisiilor de gaze cu efect de seră CO_2–Centrala Termică de Zonă(CTZ) Someş Nord reconfigurată „Lot 1–CTZ retehnologizat, inclusiv reţeaua de transport agent termic primar, reţelele de distribuţie aferente punctelor termice din conturul CTZ reconfigurat: Volumul 1: Sf retele de transport si distributie	I	126,868.00	126,868.00	0.00	0.00	0.00	0.00	126,868.00	126,868.00	0.00	0.00	0.00	0.00	0.00
		II	344,236.00	125,671.00	0.00	0.00	0.00	0.00	125,671.00	125,671.00	0.00	0.00	111,000.00	107,565.00	0.00
B	**LUCRĂRI NOI**	I	**129,493.00**	**129,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,493.00**	**0.00**	**0.00**	**129,493.00**	**0.00**	**0.00**	**0.00**
		II	**129,493.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**47,566.00**	**40,000.00**	**41,847.00**
B	**MUNICIPIUL CLUJ-NAPOCA**	I	**129,493.00**	**129,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,493.00**	**0.00**	**0.00**	**129,493.00**	**0.00**	**0.00**	**0.00**
		II	**129,493.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**47,566.00**	**40,000.00**	**41,847.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
81B	81B1-Retehnologizarea procesului de producere, transport şi distrib. a energiei termice în SACET Cluj-Napoca, în vederea creşterii eficienţei energetice şi reducerii emisiilor de gaze cu efect de seră CO_2– Centrala Termică de Zonă(CTZ) Someş Nord reconfigurată, inclusiv retelele de distributie aferente–Volumul 3–capacitati de producere a energiei in cogenerare de inalta eficienta in dotarea Centralei Termice de zona CTZ Somes Nord	I	121,917.00	121,917.00	0.00	0.00	0.00	0.00	121,917.00	0.00	0.00	121,917.00	0.00	0.00	0.00
		II	121,917.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	40,000.00	40,000.00	41,847.00
81B	81B2 - Creşterea eficienţei energetice şi gestionarea inteligentă a energiei în infrastuctura de iluminat public în municipiul Cluj-Napoca – Etapa 3	I	7,576.00	7,576.00	0.00	0.00	0.00	0.00	7,576.00	0.00	0.00	7,576.00	0.00	0.00	0.00
		II	7,576.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	7,566.00	0.00	0.00
C	**ACHIZIŢII DE BUNURI ŞI ALTE CHELTUIELI**	I	**10,810.00**	**9,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,070.00**	**553.00**	**0.00**	**8,517.00**	**0.00**	**0.00**	**0.00**
		II	**18,070.00**	**14,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,022.00**	**9,523.00**	**0.00**	**4,499.00**	**4,048.00**	**0.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	I	**10,810.00**	**9,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,070.00**	**553.00**	**0.00**	**8,517.00**	**0.00**	**0.00**	**0.00**
		II	**18,070.00**	**14,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,022.00**	**9,523.00**	**0.00**	**4,499.00**	**4,048.00**	**0.00**	**0.00**
81C	81C1 - SF, PT div studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2 – Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie-insula de energie Pata	I	2,293.00	553.00	0.00	0.00	0.00	0.00	553.00	553.00	0.00	0.00	0.00	0.00	0.00
		II	2,293.00	2,293.00	0.00	0.00	0.00	0.00	2,293.00	2,293.00	0.00	0.00	0.00	0.00	0.00
81C	81C2 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2 – Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	708.00	708.00	0.00	0.00	0.00	0.00	708.00	708.00	0.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
81C	81C3 - SF, PT div. Studii reteh procesului de prod, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie -Manastur - retele termice de transport si distributie	I	2,130.00	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	2,130.00	0.00	0.00	0.00
		II	2,130.00	1,730.00	0.00	0.00	0.00	0.00	1,730.00	0.00	0.00	1,730.00	400.00	0.00	0.00
81C	81C4 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie - Gheorgheni-Grigorescu -Zorilor - retele termice de transport si distributie	I	2,164.00	2,164.00	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	2,164.00	0.00	0.00	0.00
		II	2,164.00	1,764.00	0.00	0.00	0.00	0.00	1,764.00	0.00	0.00	1,764.00	400.00	0.00	0.00
81C	81C5 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2 – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată „Lot 1 – CTZ retehnologizat, inclusiv rețeaua de transport agent termic primar, rețelele de distribuție aferente punctelor termice din conturul CTZ reconfigurat Volumul 1: SF retele de transport si distributie	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	5,842.00	5,842.00	0.00	0.00	0.00	0.00	5,842.00	5,842.00	0.00	0.00	0.00	0.00	0.00
81C	81C6 - SF, PT, div studii-Retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOT1 – Insula de energie CT11 Gheorgheni - CT12 Gheorgheni, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Gheorgheni	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	680.00	680.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
81C	81C7 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie - Gheorgheni-Grigorescu -Zorilor - surse de producere energie termica	I	522.00	522.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	0.00	0.00	0.00
		II	552.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	452.00	100.00	0.00	0.00
81C	81C8 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie -Manastur - surse de producere energie termica	I	622.00	622.00	0.00	0.00	0.00	0.00	622.00	0.00	0.00	622.00	0.00	0.00	0.00
		II	622.00	522.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	522.00	100.00	0.00	0.00
81C	81C9 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2 – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată, inclusiv retelele de distributie aferente – Volumul 3 – capacitati de producere a energiei in cogenerare de inalta eficienta in dotarea Centralei Termice de zona CTZ Somes Nord	I	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	3,079.00	0.00	0.00	0.00
		II	3,079.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	3,048.00	0.00	0.00
84	**TRANSPORTURI**	**I**	**20,549,317.52**	**20,337,887.52**	**21,077.00**	**0.00**	**0.00**	**0.00**	**20,316,810.52**	**19,346,436.52**	**11,289.00**	**959,085.00**	**0.00**	**0.00**	**0.00**
		II	**20,823,214.02**	**1,171,600.69**	**21,077.00**	**0.00**	**0.00**	**0.00**	**1,150,523.69**	**794,838.69**	**19,253.00**	**336,432.00**	**9,444,755.33**	**3,021,217.00**	**7,027,550.00**
A	**LUCRĂRI ÎN CONTINUARE**	**I**	**19,356,329.52**	**19,273,921.52**	**21,077.00**	**0.00**	**0.00**	**0.00**	**19,252,844.52**	**18,952,326.52**	**2,676.00**	**297,842.00**	**0.00**	**0.00**	**0.00**
		II	**19,624,273.52**	**673,408.69**	**21,077.00**	**0.00**	**0.00**	**0.00**	**652,331.69**	**566,468.69**	**10,640.00**	**75,223.00**	**8,888,968.83**	**2,979,147.00**	**7,027,550.00**
A	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**19,356,329.52**	**19,273,921.52**	**21,077.00**	**0.00**	**0.00**	**0.00**	**19,252,844.52**	**18,952,326.52**	**2,676.00**	**297,842.00**	**0.00**	**0.00**	**0.00**
		II	**19,624,273.52**	**673,408.69**	**21,077.00**	**0.00**	**0.00**	**0.00**	**652,331.69**	**566,468.69**	**10,640.00**	**75,223.00**	**8,888,968.83**	**2,979,147.00**	**7,027,550.00**
84A	84A1 - MAGISTRALA I DE METROU CLUJ	I	11,964,415.00	11,964,415.00	0.00	0.00	0.00	0.00	11,964,415.00	11,964,415.00	0.00	0.00	0.00	0.00	0.00
		II	12,100,417.00	336,002.00	0.00	0.00	0.00	0.00	336,002.00	336,002.00	0.00	0.00	2,323,681.00	2,413,184.00	7,027,550.00
84A	84A2 Drum TransRegio Feleac TR 35 Etapa I - Centura Metropolitana TR35 si drumuri de legatura-Etapa 1	I	5,656,260.52	5,656,260.52	0.00	0.00	0.00	0.00	5,656,260.52	5,656,260.52	0.00	0.00	0.00	0.00	0.00
		II	5,777,520.52	112,266.69	0.00	0.00	0.00	0.00	112,266.69	112,266.69	0.00	0.00	5,665,253.83	0.00	0.00
84A	84A3 - Amenajare, modernizare strazi, piatete, poduri, punti, pasaje, pasarele, consolidari, etc.	I	18,037.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	18,037.00	7,643.00	0.00	0.00	0.00	0.00	7,643.00	0.00	0.00	7,643.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84A	84A4 - Reamenajarea unor strazi si spatii urbane:O. Petrovici si Parcul I.L. Caragiale si zone adiacente (Centru)	I	32,253.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
		II	32,253.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
84A	84A5-Construire Park&Ride	I	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
84A	84A6 - STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	191,887.00	191,887.00	21,077.00	0.00	0.00	0.00	170,810.00	0.00	0.00	170,810.00	0.00	0.00	0.00
		II	191,887.00	33,000.00	21,077.00	0.00	0.00	0.00	11,923.00	0.00	0.00	11,923.00	158,887.00	0.00	0.00
84A	84A7-Asigurare infrastructurii pt trans verde – piste de biciclete str.Calea Turzii si str. Observatorului	I	3,565.00	3,565.00	0.00	0.00	0.00	0.00	3,565.00	0.00	0.00	3,565.00	0.00	0.00	0.00
		II	9,335.00	9,335.00	0.00	0.00	0.00	0.00	9,335.00	0.00	2,274.00	7,061.00	0.00	0.00	0.00
84A	84A8- Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	I	38,052.00	30,828.00	0.00	0.00	0.00	0.00	30,828.00	0.00	0.00	30,828.00	0.00	0.00	0.00
		II	38,052.00	23,308.00	0.00	0.00	0.00	0.00	23,308.00	4,958.00	0.00	18,350.00	14,744.00	0.00	0.00
84A	84A9 - Cresterea si imbunat. spatiului pietonal in zona urbana pietonaliz str. M. Kogalniceanu, strazi adiacente si str. Universitatii	I	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
		II	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
84A	84A10 - Legaturi pietonale intre P-ta Liebknecht- Parc Iris si strazi adiacente	I	20,825.00	2,790.00	0.00	0.00	0.00	0.00	2,790.00	0.00	0.00	2,790.00	0.00	0.00	0.00
		II	20,825.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	9,926.00	0.00	0.00
84A	84A11 - Pod peste Raul Somesul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, In Mun. Cluj-Napoca	I	59,381.00	59,084.00	0.00	0.00	0.00	0.00	59,084.00	59,084.00	0.00	0.00	0.00	0.00	0.00
		II	59,381.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	19,381.00	0.00	0.00
84A	84A12 - Realizare pasaj rutier la intersecția Bld. Muncii cu str. Oasului în Mun. Cluj-Napoca	I	155,870.00	155,870.00	0.00	0.00	0.00	0.00	155,870.00	72,968.00	0.00	82,902.00	0.00	0.00	0.00
		II	156,079.00	39,020.00	0.00	0.00	0.00	0.00	39,020.00	18,242.00	0.00	20,778.00	78,040.00	39,019.00	0.00
84A	84A13 - Construire pod peste rau Somesul Mic str. Fabricii de Zahar municipiul Cluj-Napoca	I	54,954.00	52,974.00	0.00	0.00	0.00	0.00	52,974.00	52,974.00	0.00	0.00	0.00	0.00	0.00
		II	54,954.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	23,375.00	0.00	0.00
84A	84A14 - Implementare, dezvoltare platforma on-line pentru incarcare titluri de calatorie pe carduri de transp, utilizand plata card bancar	I	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,300.00	961.00	0.00	0.00	0.00	0.00	961.00	0.00	961.00	0.00	0.00	0.00	0.00
84A	84A15 - Achizitionare de automate stradale pentru eliberare carduri nenominale, incarcare titluri de transport, bilete si abonamente electronice, pe carduri de transport	I	2,451.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
		II	2,451.00	82.00	0.00	0.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84A	84A16 - Statii de incarcare pentru autovehicule electrice Etapa II	I	635.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
		II	635.00	635.00	0.00	0.00	0.00	0.00	635.00	0.00	0.00	635.00	0.00	0.00	0.00
84A	84A17 - Asigurare infrastructurii pentru transportul verde – puncte de reincarcare vehicule electrice	I	4,503.00	4,503.00	0.00	0.00	0.00	0.00	4,503.00	0.00	2,626.00	1,877.00	0.00	0.00	0.00
		II	9,206.00	9,206.00	0.00	0.00	0.00	0.00	9,206.00	0.00	7,323.00	1,883.00	0.00	0.00	0.00
84A	84A18 - TREN METROPOLITAN CLUJ	I	1,149,891.00	1,146,625.00	0.00	0.00	0.00	0.00	1,146,625.00	1,146,625.00	0.00	0.00	0.00	0.00	0.00
		II	1,149,891.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	594,681.00	526,944.00	0.00
B	**LUCRĂRI NOI**	**I**	**540,306.00**	**540,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540,306.00**	**0.00**	**1,723.00**	**538,583.00**	**0.00**	**0.00**	**0.00**
		II	**544,496.50**	**215,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215,761.00**	**0.00**	**1,723.00**	**214,038.00**	**287,335.50**	**41,400.00**	**0.00**
B	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**540,306.00**	**540,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540,306.00**	**0.00**	**1,723.00**	**538,583.00**	**0.00**	**0.00**	**0.00**
		II	**544,496.50**	**215,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215,761.00**	**0.00**	**1,723.00**	**214,038.00**	**287,335.50**	**41,400.00**	**0.00**
84B	84B1 - Asigurare infrastructurii pentru transportul verde – piste de biciclete str. Sf Ioan	I	116,661.00	116,661.00	0.00	0.00	0.00	0.00	116,661.00	0.00	0.00	116,661.00	0.00	0.00	0.00
		II	116,661.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	66,661.00	0.00	0.00
84B	84B2 - Amenajare, modernizare strazi, piatete, poduri, punti, pasaje, pasarele, consolidari, etc.	I	69,088.00	69,088.00	0.00	0.00	0.00	0.00	69,088.00	0.00	0.00	69,088.00	0.00	0.00	0.00
		II	69,088.00	69,088.00	0.00	0.00	0.00	0.00	69,088.00	0.00	0.00	69,088.00	0.00	0.00	0.00
84B	84B3 - Pod pietonal peste râul Someşul Mic între Str Splaiul Independenţei şi Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca	I	6,920.00	6,920.00	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	6,920.00	0.00	0.00	0.00
		II	6,920.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	6,820.00	0.00	0.00
84B	84B4 - Modernizare platforma hardware si software de management a sistemului de ticketing din Cluj-Napoca	I	1,723.00	1,723.00	0.00	0.00	0.00	0.00	1,723.00	0.00	1,723.00	0.00	0.00	0.00	0.00
		II	1,723.00	1,723.00	0.00	0.00	0.00	0.00	1,723.00	0.00	1,723.00	0.00	0.00	0.00	0.00
84B	84B5 - Statie prod si alim hidrogen	I	84,000.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00
		II	84,000.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	42,500.00	41,400.00	0.00
84B	84B6 - Dezvoltare si modernizare semaforizare, realizare sincronizare in intersectii si treceri de pietoni	I	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	8,350.00	0.00	0.00	0.00
		II	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	8,350.00	0.00	0.00	0.00
84B	84B7 - Culoar de mobilitate urbana podul Oasului Strada Rasaritului- Campul Painii-Pod IRA	I	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	0.00
		II	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	0.00
84B	84B8 - Etapa II-DRUM TRANSREGIO FELEAC TR35-drumuri de legătura	I	247,164.00	247,164.00	0.00	0.00	0.00	0.00	247,164.00	0.00	0.00	247,164.00	0.00	0.00	0.00
		II	251,354.50	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	171,354.50	0.00	0.00
C	**ACHIZIŢII DE BUNURI ŞI ALTE CHELTUIELI**	**I**	**652,682.00**	**523,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523,660.00**	**394,110.00**	**6,890.00**	**122,660.00**	**0.00**	**0.00**	**0.00**
		II	**654,444.00**	**282,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282,431.00**	**228,370.00**	**6,890.00**	**47,171.00**	**268,451.00**	**670.00**	**0.00**
C	**MUNICIPIUL CLUJ-NAPOCA**	**I**	**652,682.00**	**523,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523,660.00**	**394,110.00**	**6,890.00**	**122,660.00**	**0.00**	**0.00**	**0.00**
		II	**654,444.00**	**282,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282,431.00**	**228,370.00**	**6,890.00**	**47,171.00**	**268,451.00**	**670.00**	**0.00**

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84C	84C1 - P.T., diverse studii MAGISTRALA I DE METROU CLUJ	I	287,840.00	287,840.00	0.00	0.00	0.00	0.00	287,840.00	287,840.00	0.00	0.00	0.00	0.00	0.00
		II	287,840.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	137,840.00	0.00	0.00
84C	84C2 - Expertiza, S.F./DALI, div studii, DTAC, PT, asistenta - Pod Atelierului peste paraul Nadas	I	701.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	531.00	0.00	0.00	0.00
		II	701.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	531.00	0.00	0.00	0.00
84C	84C3 - PT, div studii, Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	I	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
84C	84C4 -DALI; PT, div studii Modernizare retea contact troleibuze, inclusiv alimentarea cu curent continuu, pe traseul Est-Vest al municipiului Cluj-Napoca	I	1,041.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	1,041.00	0.00	0.00	0.00
		II	1,041.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	981.00	0.00	0.00
84C	84C5 - S.F.,DTAC div. Studii urb, geo,topo, cons. DTAC, P.T.,DDE Drum de legatura intre Centura metropolitana Gilau-Cluj-Napoca-Apahida, ET 35 Transregio Feleac(cf MPGT) si munic. Cluj-Napoca	I	24,263.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	642.00	0.00	0.00	0.00
		II	24,263.00	4,359.00	0.00	0.00	0.00	0.00	4,359.00	0.00	0.00	4,359.00	415.00	0.00	0.00
84C	84C6 - S.F., PUZ, DTAC, P.T. DDE – Culoar de mobilitate urbana Nord- Pod Oasului–Rasaritului–strazile Rasaritului–Campul Painii-Pod Ira	I	4,688.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	4,688.00	2,345.00	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	2,345.00	0.00	0.00	0.00
84C	84C7 - S.F. P.T. Dezvoltare si modernizare semaforizare intersectii realizare sincronizare in intersectii si treceri de pietoni	I	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00
		II	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00
84C	84C8 - Concurs de solutii, SF, PT, DTAC- Reamenajare zona Piata Marasti, Aleea Bibliotecii, B-dul 21 Decembrie	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00
84C	84C9 - Studiu de Circulatie pentru transportul in comun	I	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	860.00	0.00	0.00	0.00
		II	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	860.00	0.00	0.00	0.00
84C	84C10 - Alimentare cu energie electrica statii de incarcare autobuze electrice	I	19,700.00	8,445.00	0.00	0.00	0.00	0.00	8,445.00	0.00	0.00	8,445.00	0.00	0.00	0.00
		II	19,700.00	19,700.00	0.00	0.00	0.00	0.00	19,700.00	0.00	0.00	19,700.00	0.00	0.00	0.00
84C	84C11 - S.F/DALI, exp, div.studii Pod peste paraul Popii de pe str. Campului din municipiul Cluj-Napoca	I	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00	0.00	0.00	0.00
		II	660.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	330.00	0.00	0.00
84C	84C12 -DTAC, PT, dinv studii, servicii de publicitate- Asigurarea infrastructurii pentru transportul verde- amenajare pista de biciclete pe Calea Turzii-str. Observatorului din municipiul Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84C	84C13 - S.F, DTAC, PT, DDE, canal pluviala str. Al Borza	I	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C	84C14 - Expertiza, SF, DALI, DTAC PT reabilitare pasaj str Locomotivei din municipiul Cluj-Napoca	I	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
		II	1,300.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	1,200.00	0.00	0.00
84C	84C15 - Expertiza, SF/DALI, DTAC, PT, DDE, construire pod pentru raul Somes Mic, Str. Fabricii de zahar din Municipiul Cluj-Napoca	I	1,437.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	770.00	0.00	0.00	0.00
		II	1,437.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	806.00	0.00	0.00	0.00
84C	84C16 - Expertiza, SF, DTAC, PT, realizare pasaj la intersectia Str. Oasului cu B-dul Muncii	I	708.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	708.00	0.00	0.00	0.00
		II	1,036.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	1,036.00	0.00	0.00	0.00
84C	84C17 - PUD, DTAC , PT, div studii -Statie producere si alimentare hidrogen	I	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
84C	84C18 - SF/DALI, PT, DTAC, div. studii pentru amplasare substatii de redresare in vederea extinderii retelei de troleibuze	I	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
		II	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
84C	84C19 - Expertiza, SF/DALI, div studii, DTAC, PT, asistenta Pasaj Calvaria	I	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
		II	1,300.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	610.00	640.00	0.00
84C	84C20 - Expertiza, SF/DALI, div studii Pod 1 Decembrie – SUN	I	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00	0.00
		II	1,300.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00	610.00	30.00	0.00
84C	84C21 - Achizitionarea de autobuze electrice de 18 m si statii de incarcare aferente	I	106,270.00	106,270.00	0.00	0.00	0.00	0.00	106,270.00	106,270.00	0.00	0.00	0.00	0.00	0.00
		II	106,270.00	78,050.00	0.00	0.00	0.00	0.00	78,050.00	78,050.00	0.00	0.00	28,220.00	0.00	0.00
84C	84C22 - S.F./DALI, div.studii, DTAC/DTAD, PT, DDE, asistenta tehnica - Pod peste Raul Somesul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, In Mun. Cluj-Napoca	I	1,791.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	708.00	0.00	0.00	0.00
		II	1,791.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	1,036.00	0.00	0.00	0.00
84C	84C23 - S.F., P.T. Amenajare si regenerare culoar Canalului Morii in cartierul Marasti si crearea unui culoar de mobilitate sustenabila prin amenajarea in baza conceptului walkable and smart-city a strazilor Paris, O. Ghibu, Nicolae Cristea, Gh. Lazar si alte strazi adiacente	I	1,250.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	1,250.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	810.00	0.00	0.00	0.00
84C	84C24 - Servicii consultanta cereri finantare	I	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
84C	84C25 - S.F, P.T,exp, Amenajare, modernizare, consolidare strazi, poduri, punti, pasarele, etc	I	1,780.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	0.00
		II	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	2,873.00	0.00	0.00	0.00

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2026	Credite interne	Credite externe	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	Bugetul local	2027	2028	2029
84C	84C26 - SF/D.A.L.I., div.studii, DTAC, PT, asist pentru „Pod pietonal peste râul Someşul Mic între Str Splaiul Independenţei şi Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca	I	1,061.00	749.00	0.00	0.00	0.00	0.00	749.00	0.00	0.00	749.00	0.00	0.00	0.00
		II	1,061.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	0.00	549.00	200.00	0.00	0.00
84C	84C27 - S.F., P.T, div sudii- Legaturi pietonale intre P-ta Liebknecht-Parc Iris si strazi adiacente	I	1,097.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
		II	1,097.00	639.00	0.00	0.00	0.00	0.00	639.00	0.00	0.00	639.00	0.00	0.00	0.00
84C	84C28 - PT, DTAC, DDE Statii de incarcare pentru autovehcule electrice Etapa II	I	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
		II	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00
84C	84C29 - Dezvoltarea sistemului de transport public prin achizitionarea de autobuze electrice si statii de incarcare	I	90,030.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	6,890.00	0.00	0.00	0.00	0.00
		II	90,030.00	13,590.00	0.00	0.00	0.00	0.00	13,590.00	0.00	6,890.00	6,700.00	0.00	0.00	0.00
84C	84C30 - Elaborare SF, PUZ, DTAC, PT, DDE, diverse studii in vederea realizarii ob: Supralargire si modernizare str Fagului din mun. Cluj-Napoca	I	445.00	445.00	0.00	0.00	0.00	0.00	445.00	0.00	0.00	445.00	0.00	0.00	0.00
		II	445.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	395.00	0.00	0.00
84C	84C31 - Expertiza, SF/DALI, DTAC-pasarela pietonala peste raul Somes care face legatura intre str. G. Baritiu si str. General Dragalina, in municipiul Cluj-Napoca	I	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00
		II	900.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	850.00	0.00	0.00
84C	84C32 - Achizitie autobuze pile de compresie pe hidrogen	I	97,000.00	96,900.00	0.00	0.00	0.00	0.00	96,900.00	0.00	0.00	96,900.00	0.00	0.00	0.00
		II	97,000.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	96,800.00	0.00	0.00
84C	84C33 - PUZ, SF, P.T., D.T.A.C., POE-STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca-HCL 523/2022	I	2,124.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00
		II	2,124.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	370.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
VIRGIL PORUȚIU

ȘEF SERVICIU INVESTIȚII,
CLAUDIU IELCIU

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA

SECRETAR GENERAL AL MUNICIPIULUI,
AURORA ROȘCA

ROMÂNIA Jud. Cluj Mun. Cluj-Napoca CONSILIUL LOCAL

MUNICIPIUL CLUJ-NAPOCA

Anexa 8.3 la HCL nr. 479/2026

Cap. 65/C- UNITATI DE INVATAMANT / DOTARI INDEPENDENTE

lei

Nr. crt.	Unitate de Învăţământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
1	**Gradinita Cu PP Micul Print**				**188,528.00**	**188,528.00**	**188,528.00**
		Sistem antiefractie si control acces	1	88,108.00	88,108.00	88,108.00	88,108.00
		cuptor prefesional pentru gastronomie 10 tavi	1	39,100.00	39,100.00	39,100.00	39,100.00
		masina de gatit	1	20,225.00	20,225.00	20,225.00	20,225.00
		marmita pe gaz 150 litri	1	31,845.00	31,845.00	31,845.00	31,845.00
		masina de spalat vase	1	9,250.00	9,250.00	9,250.00	9,250.00
2	**Scoala Gimnaziala Ioan Bob**				**25,000.00**	**25,000.00**	**25,000.00**
		sistem antiefractie	1	10,850.00	10,850.00	10,850.00	10,850.00
		sistem supraveghere	1	14,150.00	14,150.00	14,150.00	14,150.00
3	**Liceul Waldorf**				**198,456.00**	**198,456.00**	**198,456.00**
		traforaj electric	1	4,100.00	4,100.00	4,100.00	4,100.00
		cuptor electric profesional	1	22,100.00	22,100.00	22,100.00	22,100.00
		masina de taiat si razuit legume	1	6,000.00	6,000.00	6,000.00	6,000.00
		masa rece din inox	1	10,600.00	10,600.00	10,600.00	10,600.00
		cuptor electric inteligent	1	88,000.00	88,000.00	88,000.00	88,000.00
		masina de gatit	1	43,000.00	43,000.00	43,000.00	43,000.00
		masa de inox tip dulap	1	5,000.00	5,000.00	5,000.00	5,000.00
		masina de curatat cartofi	2	9,828.00	19,656.00	19,656.00	19,656.00
4	**Gradinita cu P.P. Aschiuta**				**64,000.00**	**64,000.00**	**64,000.00**
		cuptor profesional 10 tavi	1	46,000.00	46,000.00	46,000.00	46,000.00
		scaner cu decupare	4	4,500.00	18,000.00	18,000.00	18,000.00
5	**Scoala de muzica Augustin Bena**				**60,000.00**	**60,000.00**	**60,000.00**
		pian acustic	1	60,000.00	60,000.00	60,000.00	60,000.00
6	**Liceul cu program sportiv**				**805,995.00**	**805,995.00**	**805,995.00**
		microbuz	1	453,000.00	453,000.00	453,000.00	453,000.00
		Licenta windows	15	300.00	4,500.00	4,500.00	4,500.00
		Licenta windows server	1	1,000.00	1,000.00	1,000.00	1,000.00
		Licenta office pro 2021 profesional	15	400.00	6,000.00	6,000.00	6,000.00
		masina de lansat mingi	1	9,000.00	9,000.00	9,000.00	9,000.00
		container tip vestiar cu grup sanitar	6	52,332.50	313,995.00	313,995.00	313,995.00
		aparat de sudura profesional	1	4,000.00	4,000.00	4,000.00	4,000.00
		sistem de baschet 3 la 3	1	14,500.00	14,500.00	14,500.00	14,500.00
7	**Scoala Gimnaziala Alexandru Vaida-Voevod**				**850,000.00**	**850,000.00**	**850,000.00**
		tabla interactiva 86”	3	13,000.00	39,000.00	39,000.00	39,000.00
		sistem de modernizare centrale termice	1	811,000.00	811,000.00	811,000.00	811,000.00
8	**Liceul de Arte Vizuale Romulus Ladea**				**171,436.00**	**171,436.00**	**171,436.00**
		laptop	3	4,356.00	13,068.00	13,068.00	13,068.00
		desktop si monitor	3	6,353.00	19,059.00	19,059.00	19,059.00
		licenta adobe photoshop for teams	35	1,149.50	40,232.50	40,232.50	40,232.50
		licenta corel draw grapfics suite 2025 education	35	1,028.50	35,997.50	35,997.50	35,997.50
		licenta microsoft office LTSC pro plus 2024	57	847.00	48,279.00	48,279.00	48,279.00
		echorche (omul fara piele)	1	14,800.00	14,800.00	14,800.00	14,800.00
9	**Scoala Gimnaziala Emil Isac**				**278,579.50**	**278,579.50**	**278,579.50**
		calculator all in one cu licenta	29	5,505.50	159,659.50	159,659.50	159,659.50
		tabla interactiva 86”	3	13,000.00	39,000.00	39,000.00	39,000.00
		jaluzele exterioare cu actionare motorizata	15	5,328.00	79,920.00	79,920.00	79,920.00
10	**Gradinita cu P.P. Licurici**				**96,000.00**	**96,000.00**	**96,000.00**
		table interactive 75”	4	11,000.00	44,000.00	44,000.00	44,000.00
		aparat aer conditionat 12000BTU	13	4,000.00	52,000.00	52,000.00	52,000.00
11	**Gradinita cu P.P. Casuta Povestilor**				**10,000.00**	**10,000.00**	**10,000.00**

ROMANIA Jud. Cluj, Mun. Cluj-Napoca CONSILIUL LOCAL

1/5

		licente antivirus	45	222.22	10,000.00	10,000.00	10,000.00
12	**Gradinita cu P.P. Bambi**				**43,560.00**	**43,560.00**	**43,560.00**
		mixer multifunctional	1	7,260.00	7,260.00	7,260.00	7,260.00
		masina de spalat vase	2	18,150.00	36,300.00	36,300.00	36,300.00
13	**Gradinita cu PP Floare de Iris**				**143,000.00**	**143,000.00**	**143,000.00**
		masina de gatit	1	37,000.00	37,000.00	37,000.00	37,000.00
		cuptor electric	1	33,000.00	33,000.00	33,000.00	33,000.00
		marmita pe gaz 80 litri	1	32,000.00	32,000.00	32,000.00	32,000.00
		laptop cu licenta	5	6,200.00	31,000.00	31,000.00	31,000.00
		chiuveta	1	7,000.00	7,000.00	7,000.00	7,000.00
		licenta antivirus	5	600.00	3,000.00	3,000.00	3,000.00
14	**Scoala Gimnaziala Liviu Rebreanu**				**264,313.00**	**264,313.00**	**264,313.00**
		tabla interactiva 86"	20	12,751.00	255,020.00	255,020.00	255,020.00
		sistem videointerfon	1	9,293.00	9,293.00	9,293.00	9,293.00
15	**Gradinita cu PP Dumbrava Minunata**				**267,000.00**	**267,000.00**	**267,000.00**
		calculator all in one cu licenta	4	5,500.00	22,000.00	22,000.00	22,000.00
		tabla interactiva 86"	14	13,000.00	182,000.00	182,000.00	182,000.00
		mixer planetar	1	19,000.00	19,000.00	19,000.00	19,000.00
		masina de spalat farfurii	1	15,500.00	15,500.00	15,500.00	15,500.00
		masina de spalat vase, oale, tavi	1	28,500.00	28,500.00	28,500.00	28,500.00
16	**Liceul de Informatica Tiberiu Popoviciu**				**113,022.00**	**113,022.00**	**113,022.00**
		aparat aer conditionat 12000BTU	12	4,000.00	48,000.00	48,000.00	48,000.00
		sistem antiefractie sala sport	1	7,928.00	7,928.00	7,928.00	7,928.00
		sistem antiefractie internat	1	17,269.00	17,269.00	17,269.00	17,269.00
		sistem antiefractie cladire gimnaziu	1	16,065.00	16,065.00	16,065.00	16,065.00
		sistem antiefractie scoala si sala sport structura str. Zorilor	1	23,760.00	23,760.00	23,760.00	23,760.00
17	**Liceul Teoretic Bathory Istvan**				**74,619.00**	**74,619.00**	**74,619.00**
		centrala termica de aprox 23kw	9	7,291.00	65,619.00	65,619.00	65,619.00
		centrala termica sala sport	1	9,000.00	9,000.00	9,000.00	9,000.00
18	**Scoala Gimnaziala Ion Creanga**				**93,723.00**	**93,723.00**	**93,723.00**
		mulaj schelat uman	1	4,000.00	4,000.00	4,000.00	4,000.00
		sistem de alarma antiefractie	1	3,503.00	3,503.00	3,503.00	3,503.00
		videoproiector	15	5,748.00	86,220.00	86,220.00	86,220.00
19	**Gradinita cu PP Zana Zorilor**				**186,731.00**	**186,731.00**	**186,731.00**
		centrala termica 63,6 kw	1	23,200.00	23,200.00	23,200.00	23,200.00
		videointerfon	1	4,877.00	4,877.00	4,877.00	4,877.00
		automatizare porti	1	4,522.00	4,522.00	4,522.00	4,522.00
		sistem avertizare si alarmare antiincendiu structura 2 - L. Pasteur	1	11,767.00	11,767.00	11,767.00	11,767.00
		sistem avertizare si alarmare antiincendiu PJ – strada Sighisoarei nr. 15	1	45,594.00	45,594.00	45,594.00	45,594.00
		hota profesionala	1	15,920.00	15,920.00	15,920.00	15,920.00
		sistem de supraveghere video structura 2 - L. Pasteur	1	12,318.00	12,318.00	12,318.00	12,318.00
		sistem de supraveghere video PJ – strada Sighisoarei nr. 15	1	41,461.00	41,461.00	41,461.00	41,461.00
		vitrina frigorifica	1	2,900.00	2,900.00	2,900.00	2,900.00
		Laptop	2	4,586.00	9,172.00	9,172.00	9,172.00
		aparat aer conditionat 18000BTU	3	5,000.00	15,000.00	15,000.00	15,000.00
20	**Gradinita cu program prelungit Mica Sirena**				**86,400.00**	**86,400.00**	**86,400.00**
		tabla interactiva 65"	12	7,200.00	86,400.00	86,400.00	86,400.00
21	**Liceul Teoretic Baptist Emanuel**				**32,000.00**	**32,000.00**	**32,000.00**
		laptop	2	5,000.00	10,000.00	10,000.00	10,000.00
		tabla interactiva 75"	2	11,000.00	22,000.00	22,000.00	22,000.00
22	**Liceul Teologic Adventist Maranatha**				**68,538.00**	**68,538.00**	**68,538.00**
		ClassVR Premium Classroom Kit	2	34,269.00	68,538.00	68,538.00	68,538.00
23	**Gradinita cu PP Academia Piticilor**				**20,000.00**	**20,000.00**	**20,000.00**
		sistem de supraveghere video	1	10,000.00	10,000.00	10,000.00	10,000.00
		Sistem antiefractie	1	10,000.00	10,000.00	10,000.00	10,000.00
24	**Liceul Teoretic Lucian Blaga**				**156,000.00**	**156,000.00**	**156,000.00**
		tabla interactiva 86"	12	13,000.00	156,000.00	156,000.00	156,000.00
25	**Gradinita cu PP Buburuza**				**112,200.00**	**112,200.00**	**112,200.00**

		aparat aer conditionat 24000BTU	2	7,000.00	14,000.00	14,000.00	14,000.00
		frigider legume fructe	1	12,000.00	12,000.00	12,000.00	12,000.00
		mixer cu bol	2	6,000.00	12,000.00	12,000.00	12,000.00
26	**Colegiul Tehnic de Comunicatii Augustin Maior**				**240,200.73**	**240,200.73**	**240,200.73**
		desktop cu licenta	15	9,940.15	149,102.25	149,102.25	149,102.25
		licenta office 2019 LTSC	39	423.50	16,516.50	16,516.50	16,516.50
		adobe in design	33	698.17	23,039.61	23,039.61	23,039.61
		adobe photoshop	33	698.17	23,039.61	23,039.61	23,039.61
		adobe acrobat	39	730.84	28,502.76	28,502.76	28,502.76
27	**Liceul Teoretic Eugen Pora**				**127,897.00**	**127,897.00**	**127,897.00**
		laptop	30	3,811.50	114,345.00	114,345.00	114,345.00
		licenta Office LTSC	32	423.50	13,552.00	13,552.00	13,552.00
28	**Colegiul de Muzica Sigismund Toduta**				**1,268,823.50**	**1,268,823.50**	**1,268,823.50**
		clarinet in SIB	6	3,260.00	19,560.00	19,560.00	19,560.00
		Clarinet in MIB	1	22,220.00	22,220.00	22,220.00	22,220.00
		clarinet in LA	2	20,490.00	40,980.00	40,980.00	40,980.00
		clarinet BASS	1	59,790.00	59,790.00	59,790.00	59,790.00
		Saxofon sopran	1	12,190.00	12,190.00	12,190.00	12,190.00
		Saxofon Tenor	1	7,818.00	7,818.00	7,818.00	7,818.00
		Saxofon bariton	1	34,090.00	34,090.00	34,090.00	34,090.00
		Flaut C-LOOP	1	4,222.00	4,222.00	4,222.00	4,222.00
		Flaut	2	4,222.00	8,444.00	8,444.00	8,444.00
		oboi din plastic	4	8,100.00	32,400.00	32,400.00	32,400.00
		oboi din lemn	3	28,088.00	84,264.00	84,264.00	84,264.00
		corn francez dublu	4	74,381.00	297,524.00	297,524.00	297,524.00
		sistem PC all in one 23.8 inch	34	6,166.00	209,644.00	209,644.00	209,644.00
		sistem PC all in one 27 inch	1	3,700.00	3,700.00	3,700.00	3,700.00
		server	1	4,200.00	4,200.00	4,200.00	4,200.00
		Licenta windows- server	1	1,000.00	1,000.00	1,000.00	1,000.00
		Licenta windows-calculator	35	300.00	10,500.00	10,500.00	10,500.00
		tabla interactiva 65"	4	8,000.00	32,000.00	32,000.00	32,000.00
		tabla interactiva 86"	23	13,000.00	299,000.00	299,000.00	299,000.00
		taragot	1	19,930.00	19,930.00	19,930.00	19,930.00
		unitate externa sistem de aer conditionat	2	13,500.00	27,000.00	27,000.00	27,000.00
		unitate interna sistem de aer conditinat	2	6,600.00	13,200.00	13,200.00	13,200.00
		Sistem de control acces	1	19,347.50	19,347.50	19,347.50	19,347.50
		Automatizare poartă batantă	1	5,800.00	5,800.00	5,800.00	5,800.00
29	**Colegiul Tehnic Ana Aslan**				**9,000.00**	**9,000.00**	**9,000.00**
		turbidimetru pentru analiza apei	1	4,000.00	4,000.00	4,000.00	4,000.00
		fotocolorimetru pentru conditionarea apei	1	5,000.00	5,000.00	5,000.00	5,000.00
30	**Liceul Teoretic Mihai Eminescu**				**182,952.00**	**182,952.00**	**182,952.00**
		sistem climatizare	4	22,143.00	88,572.00	88,572.00	88,572.00
		Licenta windows	60	847.00	50,820.00	50,820.00	50,820.00
		Licenta LTSC Pro Plus	60	726.00	43,560.00	43,560.00	43,560.00
31	**Gradinita cu PP Lizuca**				**38,350.00**	**38,350.00**	**38,350.00**
		dulap frigorific dublu	1	6,850.00	6,850.00	6,850.00	6,850.00
		marmita pe gaz	1	31,500.00	31,500.00	31,500.00	31,500.00
32	**Liceul Tehnologic Alexandru Borza**				**385,750.00**	**385,750.00**	**385,750.00**
		camera frigorifica de refrigerare	1	54,450.00	54,450.00	54,450.00	54,450.00
		sistem supraveghere video	1	76,800.00	76,800.00	76,800.00	76,800.00
		jaluzele exterioare cu telecomanda	27	8,500.00	229,500.00	229,500.00	229,500.00
		aparat aer conditionat 18000BTU	5	5,000.00	25,000.00	25,000.00	25,000.00
33	**Liceul Teoretic Avram Iancu**				**142,993.00**	**142,993.00**	**142,993.00**
		tabla interactiva 86"	10	13,000.00	130,000.00	130,000.00	130,000.00
		sistem sonorizare exterior	1	12,993.00	12,993.00	12,993.00	12,993.00
34	**Colegiul National George Cosbuc**				**202,871.20**	**202,871.20**	**202,871.20**
		sistem de supraveghere video	1	33,129.00	33,129.00	33,129.00	33,129.00
		sistem alarma antiefractie	1	10,361.00	10,361.00	10,361.00	10,361.00
		panou baschet fix	4	3,206.50	12,826.00	12,826.00	12,826.00
		plase de protectie	2	3,738.90	7,477.80	7,477.80	7,477.80
		capra de gimnastica	2	2,637.80	5,275.60	5,275.60	5,275.60
		lada de gimnastica suedeza	2	3,012.90	6,025.80	6,025.80	6,025.80
		aparat multifunctional petnru dezvoltarea fortei	1	18,137.90	18,137.90	18,137.90	18,137.90
		banda de alergare	2	19,226.90	38,453.80	38,453.80	38,453.80
		bicicleta fitness	2	10,847.65	21,695.30	21,695.30	21,695.30

		banca abdomen	1	7,139.00	7,139.00	7,139.00	7,139.00
		tabela multisport	1	42,350.00	42,350.00	42,350.00	42,350.00
35	**Colegiul Tehnic Energetic**				**347,527.00**	**347,527.00**	**347,527.00**
		autoturism	1	100,000.00	100,000.00	100,000.00	100,000.00
		simulator auto	1	166,000.00	166,000.00	166,000.00	166,000.00
		sistem climatizare pompa condens	6	8,895.00	53,370.00	53,370.00	53,370.00
		kit electricitate si magnetism	1	14,885.00	14,885.00	14,885.00	14,885.00
		kit electromagnetic	1	4,620.00	4,620.00	4,620.00	4,620.00
		cheie de impact	1	3,862.00	3,862.00	3,862.00	3,862.00
		compresor silentios	1	4,790.00	4,790.00	4,790.00	4,790.00
36	**Scoala Gimnaziala Constantin Brancusi**				**308,711.00**	**308,711.00**	**308,711.00**
		sistem de supraveghere video	1	14,738.00	14,738.00	14,738.00	14,738.00
		tabla interactiva 86''	5	10,500.00	52,500.00	52,500.00	52,500.00
		Laptop (inclusiv sist operare)	45	4,700.00	211,500.00	211,500.00	211,500.00
		sistem control acces porti batante	1	3,933.00	3,933.00	3,933.00	3,933.00
		sistem de alarmare antiefractie	1	26,040.00	26,040.00	26,040.00	26,040.00
37	**Liceul Greco-Catolic Inochentie Micu**				**87,981.00**	**87,981.00**	**87,981.00**
		desktop	3	6,800.00	20,400.00	20,400.00	20,400.00
		router	1	3,875.00	3,875.00	3,875.00	3,875.00
		aparat aer conditionat 12000BTU	2	4,000.00	8,000.00	8,000.00	8,000.00
		aparat aer conditionat 24000BTU	2	7,000.00	14,000.00	14,000.00	14,000.00
		aparat aer conditionat 9000BTU	1	3,500.00	3,500.00	3,500.00	3,500.00
		sistem de supraveghere video	1	38,206.00	38,206.00	38,206.00	38,206.00
38	**Colegiul National Emil Racovita**				**204,044.00**	**204,044.00**	**204,044.00**
		tabla interactiva	1	12,800.00	12,800.00	12,800.00	12,800.00
		videoproiector -cu prindere speciala in tavan	2	6,500.00	13,000.00	13,000.00	13,000.00
		videoproiector laser	1	12,000.00	12,000.00	12,000.00	12,000.00
		videoproiector	2	2,900.00	5,800.00	5,800.00	5,800.00
		desktop all in one	4	4,000.00	16,000.00	16,000.00	16,000.00
		licente LTSC 2021 pro plus	225	480.00	108,000.00	108,000.00	108,000.00
		sistem baschet mono stalp	2	9,200.00	18,400.00	18,400.00	18,400.00
		aparat aer conditionat dublu split	2	5,022.00	10,044.00	10,044.00	10,044.00
		aparat aer conditionat 12000BTU	2	4,000.00	8,000.00	8,000.00	8,000.00
39	**Colegiul National Gheorghe Sincai**				**269,021.00**	**269,021.00**	**269,021.00**
		cos de baschet	2	8,304.50	16,609.00	16,609.00	16,609.00
		sistem antiefractie	2	19,325.00	38,650.00	38,650.00	38,650.00
		tabla interactiva 75"	11	11,000.00	121,000.00	121,000.00	121,000.00
		tabla interactiva 65"	11	8,000.00	88,000.00	88,000.00	88,000.00
		aspirator cu injectie	1	4,762.00	4,762.00	4,762.00	4,762.00
40	**Liceul Tehnologic de Transporturi Transilvania**				**166,001.00**	**166,001.00**	**166,001.00**
		aparat aer conditionat 18000BTU	20	5,000.00	100,000.00	100,000.00	100,000.00
		desktop all in one	13	5,077.00	66,001.00	66,001.00	66,001.00
41	**Colegiul Tehnic Raluca Ripan**				**145,250.00**	**145,250.00**	**145,250.00**
		desktop all in one	28	5,000.00	140,000.00	140,000.00	140,000.00
		licenta Windows 11 Educational	15	350.00	5,250.00	5,250.00	5,250.00
42	**Gradinita cu PP Alba ca Zapada**				**74,207.00**	**74,207.00**	**74,207.00**
		hota profesionala	1	12,832.00	12,832.00	12,832.00	12,832.00
		masina de tocat legume	1	9,114.00	9,114.00	9,114.00	9,114.00
		marmita	1	30,021.00	30,021.00	30,021.00	30,021.00
		cuptor electric	1	22,240.00	22,240.00	22,240.00	22,240.00
43	**Liceul De Coregrafie Si Arta Dramatica Octavian Stroia**				**1,010,700.00**	**1,010,700.00**	**1,010,700.00**
		pian	6	135,700.00	814,200.00	814,200.00	814,200.00
		pianina	3	65,500.00	196,500.00	196,500.00	196,500.00
44	**Gradinita cu PP Parfum de tei**				**113,060.00**	**113,060.00**	**113,060.00**
		tabla interactiva	4	13,000.00	52,000.00	52,000.00	52,000.00
		masina profesionala pentru curatat cartofi	1	20,896.00	20,896.00	20,896.00	20,896.00
		masina profesionala de spalat	1	29,064.00	29,064.00	29,064.00	29,064.00
		aspirator profesional	3	3,700.00	11,100.00	11,100.00	11,100.00
45	**Colegiul National Ortodox**				**299,000.00**	**299,000.00**	**299,000.00**
		centrala termica 142 KW	1	299,000.00	299,000.00	299,000.00	299,000.00

46	**Scoala Gimnaziala Ion Agarbiceanu**				**449,650.00**	**449,650.00**	**449,650.00**
		Pompa (centrala termica)	1	36,650.00	36,650.00	36,650.00	36,650.00
		tabla interactiva 86"	30	13,000.00	390,000.00	390,000.00	390,000.00
		amplificator audio	2	9,500.00	19,000.00	19,000.00	19,000.00
		router	1	4,000.00	4,000.00	4,000.00	4,000.00
47	**Liceul Teoretic Nicolae Balcescu**				**459,500.00**	**459,500.00**	**459,500.00**
		centrala detectie si semnalizare incendiu	1	242,000.00	242,000.00	242,000.00	242,000.00
		sistem de supraveghere audio-video	1	217,500.00	217,500.00	217,500.00	217,500.00
48	**Colegiul National Unitarian Janos Zsigmond**				**150,000.00**	**150,000.00**	**150,000.00**
		Sistem de supraveghere video	1	150,000.00	150,000.00	150,000.00	150,000.00
49	**Colegiul de Servicii in Turism Napoca**				**57,000.00**	**57,000.00**	**57,000.00**
		sistem ventilatie	1	57,000.00	57,000.00	57,000.00	57,000.00
50	**Colegiul tehnic Anghel Saligny**				**601,576.00**	**601,576.00**	**601,576.00**
		sistem tehnic de securitate supraveghere video, antiefractie si control acces-strada Maramuresului	1	381,940.00	381,940.00	381,940.00	381,940.00
		sistem tehnic de securitate supraveghere video, antiefractie si control acces-Bdul 21 Decembrie 1989	1	219,636.00	219,636.00	219,636.00	219,636.00
51	**Gradinita cu PP Universitatii Babes Bolyai**				**16,720.00**	**16,720.00**	**16,720.00**
		masina de spalat vase	1	16,720.00	16,720.00	16,720.00	16,720.00
52	**Scoala Gimnaziala Nicolae Iorga**				**90,180.00**	**90,180.00**	**90,180.00**
		calculator	15	6,012.00	90,180.00	90,180.00	90,180.00
				Total	**11,858,065.93**	**11,858,065.93**	**11,858,065.93**

Director Executiv
Virgil Porutiu

Sef Serviciu
Claudiu Ielciu

ROMÂNIA
Jud. Cluj, Mun. Cluj-Napoca
CONSILIUL LOCAL

Anexa 8.3 la Hotărârea nr.479 /2026 cuprinde un număr de 5 pagini

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROȘCA

MUNICIPIUL CLUJ-NAPOCA

Anexa 8.4 la HCL nr. 479 /2026

Cap. 66/SPITALUL CLINIC MUNICIPAL/C/ DOTARI

lei

Nr. crt.	Denumire dotari	Nr. buc	Pret unitar	Valoare totala CA si CB
1	Set pat spital cu 4 sectiuni cu saltea cu husa impermeabila cu fermoar si noptiera cu tavita de cina	9	15,100.00	135,900.00
2	Set pat spital cu 4 sectiuni cu saltea cu husa impermeabila cu fermoar si noptiera cu masa de cina	7	16,600.00	116,200.00
3	Ecograf	2	155,969.00	311,938.00
4	Ecograf de inalta performanta pentru terapie intensiva	1	175,450.00	175,450.00
5	Ecograf portabil	1	32,000.00	32,000.00
6	Videolaringoscop	1	30,000.00	30,000.00
7	Frigider medical	1	29,000.00	29,000.00
8	Sistem de compresie venoasa intermitenta	3	10,890.00	32,670.00
9	Container	1	32,700.00	32,700.00
10	Sistem de endourologie	1	1,240,000.00	1,240,000.00
11	Fibroscan	1	640,000.00	640,000.00
12	Cistoscop	6	26,620.00	159,720.00
13	Sistem automat peristaltic de perfuzie tip injectomat	15	18,000.00	270,000.00
14	Sistem automat peristaltic de perfuzie tip infuzomat	15	19,000.00	285,000.00
15	Statie de andocare pentru 8 sisteme automate de perfuzie	11	28,000.00	308,000.00
16	Sistem de sustinere si rulare stativ mobil pentru statie de capacitate mare	11	12,342.00	135,762.00
17	Monitor functii vitale	20	14,500.00	290,000.00
18	Aparat pentru electroterapie cu 2 canale si magnetoterapie cu 2 canale	1	62,000.00	62,000.00
19	Combina fizioterapie	1	72,000.00	72,000.00
20	Bicicleta cu monitorizare cardio	2	44,000.00	88,000.00
21	Bicicleta	1	35,500.00	35,500.00
22	Banda de mers cu monitorizare parametrii cardiaci	1	51,000.00	51,000.00
23	Aparat cu unde de soc	1	200,000.00	200,000.00
24	Aparat ultrasunete	1	30,500.00	30,500.00
25	Cardiotrainer	1	46,000.00	46,000.00
26	Aparat mobilizare pasiva membru inferior	1	47,200.00	47,200.00
27	Aparat pentru drenaj limfatic	1	23,000.00	23,000.00
28	Aparat parafina	1	12,500.00	12,500.00
29	Bare paralele	1	11,500.00	11,500.00
30	Bare paralele tip scari	1	14,000.00	14,000.00
31	Aparat multifunctional pentru crestere fortei pe grupe musculare	1	16,000.00	16,000.00
32	Trusa laparoscopie mini	1	156,860.00	156,860.00
33	Trusa chirurgie laparoscopie	1	400,000.00	400,000.00
34	Aparat masurare indice glezna-brat	1	9,600.00	9,600.00
	TOTAL			**5,500,000.00**

DIRECTOR EXECUTIV
VIRGIL PORUȚIU

ȘEF SERVICIU
CLAUDIU IELCIU

ROMÂNIA
Jud. Cluj, Mun. Cluj-Napoca
CONSILIUL LOCAL

Anexa 8.4 la Hotărârea nr. 479 /2026 cuprinde un număr de o pagină

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROȘCA

MUNICIPIUL CLUJ-NAPOCA

Anexa 8.6 la Hotărârea nr. 479/2026

Cap. 68/DAS/C/ DOTARI INDEPENDENTE

lei

Nr. Crt.	Denumire dotari	Nr.buc/set	Pret unitar	Valoare totala CA	Valoare totala CB
1	Sigla din litere volumetrice la Caminul pentru persoane vârstnice	1	18,973	18,973.00	18,973.00
2	Dezvoltarea paltformei online/ghiseul digital	1	302,500	302,500.00	302,500.00
3	Centrala termica 40 - 45 kW	3	20,000	60,000.00	60,000.00
4	Calculatoare desktop	45	7,021	315,945.00	315,945.00
5	Banda de alergare profesionala	5	18,250	91,250.00	91,250.00
6	Bicicleta cu spatar profesionala	6	12,900	77,400.00	77,400.00
7	Bicicleta eliptica profesionala	5	18,730	93,650.00	93,650.00
8	Bicicleta verticala profesionala	4	14,300	57,200.00	57,200.00
9	Bicicleta de maini profesionala	6	12,000	72,000.00	72,000.00
10	Multifunctional cardio profesional	4	48,000	192,000.00	192,000.00
11	Aparat lombari-Lower body profesional	3	9,800	29,400.00	29,400.00
12	Aparat tractiuni profesional	4	15,000	60,000.00	60,000.00
13	Presa de picioare orizontala profesionala	1	16,450	16,450.00	16,450.00
14	Extensii picioare -leg extension profesionala	1	16,240	16,240.00	16,240.00
15	Multifunctional profesional cu banca reglabila si suporti	1	12,860	12,860.00	12,860.00
16	Banca reglabila	4	5,000	20,000.00	20,000.00
17	Echipament mutifunctional profesional cu ultrasunete si electroterapie	1	75,000	75,000.00	75,000.00
18	Aparat laser 20 W – Laser de mare intensitate	1	232,320	232,320.00	232,320.00
19	Super Inductive System	1	239,580	239,580.00	239,580.00
20	Dispozitiv TR	1	99,220	99,220.00	99,220.00
21	Sistem detectie si alarmare incendiu	1	60,500	60,500.00	60,500.00
22	Targa pacienti hidraulica	1	9,000	9,000.00	9,000.00
23	Vitrina /dulap frigorific	2	14,000	28,000.00	28,000.00
24	Spalator/cuve pentru spalat si dezinfectat	4	5,000	20,000.00	20,000.00
25	Electrocardiograf portabil 12 canale	1	7,000	7,000.00	7,000.00
26	Defibrilatorcardiac extern automat portabil	1	10,000	10,000.00	10,000.00
27	Mixer planetar profesional	1	9,000	9,000.00	9,000.00
28	Aparat clatite	1	6,100	6,100.00	6,100.00
29	Blender/miser profesional	1	3,700	3,700.00	3,700.00
30	Camera de congelare modulara profesionala	1	59,300	59,300.00	59,300.00
31	Dulap de congelare profesional	1	13,500	13,500.00	13,500.00
32	Dulap frigorific profesional	3	9,700	29,100.00	29,100.00
33	Cutter profesional	1	9,100	9,100.00	9,100.00
34	Imprimanta pentru inscriptionare legitimatii	1	10,000	10,000.00	10,000.00
TOTAL				**2,356,288.00**	**2,356,288.00**

DIRECTOR EXECUTIV
VIRGIL PORUTIU

SEF SERVICIU
CLAUDIU IELCIU

ROMÂNIA
Jud. Cluj, Mun. Cluj-Napoca
CONSILIUL LOCAL

Anexa 8.6 la Hotărârea nr. 479/2026 cuprinde o pagină

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROȘCA

MUNICIPIUL CLUJ-NAPOCA

Anexa 8.8 la Hotararea nr. 479/2026

Cap. 70/C/ DOTARI URBANE

lei

Nr. crt.	Denumire dotari	Nr.buc/ set	Pret unitar	Valoare totala CA	Valoare totala CB 2026
1	Aparat fitness pentru musculatura gambelor- pentru minim 2 persoane cu panou despărțitor -lot 1	5	9,680.00	48,400.00	48,400.00
2	Aparat fitness pentru musculatura gambelor- pentru minim 2 persoane fără panou despărțitor- lot 2	5	6,050.00	30,250.00	30,250.00
3	Aparat fitness pentru musculatura membrelor inferioare- pentru minim 2 persoane cu panou despărțitor- lot 3	5	7,865.00	39,325.00	39,325.00
4	Aparat fitness pentru musculatura membrelor inferioare- pentru minim 2 persoane fără panou despărțitor-lot 4	5	7,260.00	36,300.00	36,300.00
5	Aparat fitness pentru musculatura coapsei- pentru minim 2 persoane cu panou despărțitor-lot 5	5	10,285.00	51,425.00	51,425.00
6	Aparat fitness pentru musculatura coapsei- pentru minim 2 persoane fără panou despărțitor-lot 6	5	7,623.00	38,115.00	38,115.00
7	Aparat fitness pentru musculatura abdomenului+șoldului- pentru minim 2 persoane cu panou despărțitor-lot 7	5	10,527.00	52,635.00	52,635.00
8	Aparat fitness pentru musculatura abdomenului+șoldului- pentru minim 2 persoane fără panou despărțitor-lot 8	5	7,865.00	39,325.00	39,325.00
9	Aparat fitness pentru musculatura membrelor inferioare+superioare- pentru minim 2 persoane cu panou despărțitor-lot 9	5	9,922.00	49,610.00	49,610.00
10	Aparat fitness pentru musculatura membrelor inferioare+superioare- pentru minim 2 persoane fără panou despărțitor-lot 10	5	7,502.00	37,510.00	37,510.00
11	Aparat fitness pentru musculatura toracelui- pentru minim 2 persoane cu panou despărțitor-lot 11	5	10,043.00	50,215.00	50,215.00
12	Aparat fitness pentru musculatura toracelui- pentru minim 2 persoane fără panou despărțitor-lot 12	5	6,655.00	33,275.00	33,275.00
13	Aparat fitness pentru musculatura membrelor superioare+spate- pentru minim 2 persoane cu panou despărțitor-lot 13	5	10,043.00	50,215.00	50,215.00
14	Aparat fitness pentru musculatura membrelor superioare+spate- pentru minim 2 persoane fără panou despărțitor-lot 14	5	7,381.00	36,905.00	36,905.00
15	Aparat fitness bicicletă+1 element altă grupă de mușchi- pentru minim 2 persoane cu panou despărțitor-lot 15	7	8,228.00	57,596.00	57,596.00
16	Aparat fitness bicicletă+1 element altă grupă de mușchi- pentru minim 2 persoane fără panou despărțitor-lot 16	10	6,171.00	61,710.00	61,710.00
17	Aparat fitness multifuncțional pentru antrenarea tuturor grupelor de mușchi- pentru 6 persoane-lot 18	5	18,755.00	93,775.00	93,775.00
18	Aparat fitness multifuncțional pentru antrenarea tuturor grupelor de mușchi- pentru 3 persoane-lot 17	8	6,534.00	52,272.00	52,272.00
19	Spalier multifuncțional 8 elemente-lot 19	5	12,100.00	60,500.00	60,500.00
20	Spalier multifuncțional 7 elemente-lot 20	5	10,406.00	52,030.00	52,030.00
21	Complex de elemente în trepte, pentru execuție tracțiuni-lot 21	5	15,730.00	78,650.00	78,650.00
22	Complex multifuncțional-lot 22	5	19,360.00	96,800.00	96,800.00
23	Echipament fitness Model CANOTAJ-lot 23	10	12,100.00	121,000.00	121,000.00
24	Echipament fitness model BANCĂ ABDOMENE-lot 24	10	14,520.00	145,200.00	145,200.00
25	Echipament fitness pentru persoane cu dizabilități pentru musculatura membrelor superioare și inferioare	5	6,171.00	30,855.00	30,855.00
26	Leagăn din metal pentru copii cu dizabilități -lot 1	2	7,260.00	14,520.00	14,520.00
27	Leagăn din metal pentru copii cu dizabilități în scaun cu rotile-lot 2	1	9,075.00	9,075.00	9,075.00
28	Leagan doua locuri pentru copii 0-3 ani-lot 3	20	6,050.00	121,000.00	121,000.00
29	Leagan doua locuri pentru copii 4-14 ani-lot 4	20	7,260.00	145,200.00	145,200.00
30	Leagan metalic in forma de cerc cu 7 locuri-lot 5	5	14,520.00	72,600.00	72,600.00
31	Leagan cuib-lot 6	10	8,470.00	84,700.00	84,700.00
32	Carusel pentru copii cu dizabilități-lot 7	1	7,260.00	7,260.00	7,260.00
33	Carusel circular cu bancute-lot 8	10	7,865.00	78,650.00	78,650.00
34	Balansoar pentru copii cu dizabilitati-lot 9	2	7,260.00	14,520.00	14,520.00
35	Balansoar dublu combinat pentru copii peste 4 ani si copii sub 3 ani-lot 10	15	9,680.00	145,200.00	145,200.00
36	Balansoar simplu doua persoane cu scaune-lot 11	15	3,630.00	54,450.00	54,450.00
37	Balansoar cu arc și figurina-lot 12	15	3,388.00	50,820.00	50,820.00
38	Balansoar cu arcuri si figurine -2 persoane-lot 13	15	4,840.00	72,600.00	72,600.00
39	Balansoar pe arcuri model masina de teren-lot 14	5	7,260.00	36,300.00	36,300.00
40	Ansamblu de joacă pentru copii cu dizabilități din metal-lot 15	2	36,300.00	72,600.00	72,600.00
41	Ansamblu de joacă pentru copii cu dizabilități din lemn-lot 16	5	60,500.00	302,500.00	302,500.00

42	Minitobogan forme diverse-lot 17	15	7,260.00	108,900.00	108,900.00
43	Minicomplex tobogan – leagane-lot 18	10	9,850.00	98,500.00	98,500.00
44	Complex de joaca din lemn cu tobogane, leagane si panouri fotovoltaice-lot 19	5	157,300.00	786,500.00	786,500.00
45	Complex de joaca cu elemente de catarare-lot 20	5	60,500.00	302,500.00	302,500.00
46	Ansamblu de joaca pentru copii pana la 3 ani din metal-lot 21	5	48,400.00	242,000.00	242,000.00
47	Ansamblu de joaca pentru copii pana la 3 ani din lemn-lot 22	10	60,500.00	605,000.00	605,000.00
48	Ansamblu de joaca din metal cu turn si jocuri alimentate cu panouri fotovoltaice-lot 23	5	96,800.00	484,000.00	484,000.00
49	Ansamblu de joaca din lemn cu sistem de umbrire-lot 24	2	181,500.00	363,000.00	363,000.00
50	Complex de joaca din lemn cu 4 tobogane si acoperis cu panouri fotovoltaice-lot 25	8	242,000.00	1,936,000.00	1,936,000.00
51	Complex de joaca cadrul lemn cu 6 tobogane si acoperis cu panouri fotovoltaice-lot 26	8	363,000.00	2,904,000.00	2,904,000.00
52	Punte mobila-lot 27	5	7,260.00	36,300.00	36,300.00
53	Casuta copii-lot 28	25	6,050.00	151,250.00	151,250.00
54	Suport nisip cu scaune pentru copii sub 12 ani-lot 29	25	6,050.00	151,250.00	151,250.00
55	Jocuri interactive-lot 30	25	3,025.00	75,625.00	75,625.00
56	Minipanou de baschet cu figurine-lot 31	15	3,025.00	45,375.00	45,375.00
57	Ansamblu masa cu scaunele-lot 32	25	7,260.00	181,500.00	181,500.00
58	Tiroliana-lot 33	1	91,412.00	91,412.00	91,412.00
59	Foişor dreptunghiular din lemn	30	11,000.00	330,000.00	330,000.00
60	Set aparate agility- animale de companie (caini)	5	48,000.00	240,000.00	240,000.00
61	Mese tenis de masa pentru exterior	25	6,000.00	150,000.00	150,000.00
62	Mese teqball	4	19,000.00	76,000.00	76,000.00
63	Gratare protecţie arbori din oţel 1m/1m	40	4,500.00	180,000.00	180,000.00
64	Gratare protecţie arbori din oţel 2m/2m	24	7,000.00	168,000.00	168,000.00
65	Jardinieră stradala rotundă din beton	10	12,000.00	120,000.00	120,000.00
66	mese de ping pong pentru exterior	25	5,720.00	0.00	143,000.00
67	toalete publice automate	2	360,000.00	720,000.00	720,000.00
68	sistem de supraveghere video la punctele gospodaresti	1	916,000.00	916,000.00	916,000.00
69	dispozitiv pentru indepartarea ciorilor	10	11,000.00	110,000.00	110,000.00
70	Echipament complet de control acces şi plată, supraveghere video şi detecţie/avertizare la incendiu (parking Mehedinţi- Negoiu+Baza sportiva La Terenuri)	1	1,396,000.00	1,396,000.00	1,396,000.00
71	Echipamanet complet de control acces, plată si monitorizare video Piata Unirii	1	1,011,500.00	1,011,500.00	1,011,500.00
72	Echipamanet complet de control acces, supraveghere video si detectie/avertizare incendiu parking Mehedinti Tazlau	1	800,000.00	800,000.00	800,000.00
73	Echipamanet complet de control acces, supraveghere video si detectie/avertizare incendiu parking Fabricii	1	1,150,000.00	1,150,000.00	1,150,000.00
74	Echipament complet de control acces, plata si supraveghere video parcare Navodari	1	1,101,250.00	1,101,250.00	1,101,250.00
75	Ansamblu de echipamente	1	130,000.00	130,000.00	130,000.00
76	Aparat de taxare - parcometru	32	50,000.00	450,000.00	1,600,000.00
77	Container pentru biciclete	9	250,000.00	2,250,000.00	2,250,000.00
78	Sistem complet de detecţie/avertizare la incendiu si monitorizare video parking Baisoara	1	400,000.00	400,000.00	400,000.00
79	Sistem complet de detecţie/avertizare la incendiu parking Minerva	1	220,000.00	220,000.00	220,000.00
80	Reflectomotru	1	6,500.00	6,500.00	6,500.00
81	Aer conditionat Parking Motilor	1	6,000.00	6,000.00	6,000.00
82	Achizitii Aplicatii Informatice	1	100,000.00	100,000.00	100,000.00
83	Dezvoltare aplicatii informatice	1	100,000.00	100,000.00	100,000.00
84	Statii cu acoperis si panou lateral	200	30,000.00	0.00	6,000,000.00
85	Cismele	50	6,180.00	309,000.00	309,000.00
86	Aparate de colectare automata a ambalajelor SGR	2	140,000.00	280,000.00	280,000.00
TOTAL				**24,009,250.00**	**31,302,250.00**

Director Executiv
Virgil Porutiu

ROMÂNIA
Jud. Cluj, Mun. Cluj-Napoca
CONSILIUL LOCAL

Sef Serviciu
Claudiu Ielciu

Anexa 8.8 la Hotărârea nr. 479 /2026 cuprinde un număr de 2 pagini

PREŞEDINTE DE ŞEDINŢĂ,
DAN ŞTEFAN TARCEA

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROŞCA

CONSIULIUL LOCAL AL MUNICIPIULUI CLUJ-NAPOCA
DIRECȚIA ECONOMICĂ

Anexa 9 la Hotărârea nr. 479/2026

NUMĂRUL DE PERSONAL PERMANENT ȘI TEMPORAR ȘI FONDUL SALARIILOR DE BAZĂ PE ANUL 2026

lei

Nr.crt	Institutia publica	Capitol	Nr. total de posturi aprobate/ 2026	din care :		Total cheltuieli de personal/ 2026	Fondul salariilor de bază
				număr de personal permanent	număr de personal temporar		
1	MUNICIPIUL CLUJ-NAPOCA	51 A- Autorități publice și acțiuni externe	574	574	0	88,530,000	82,828,000
2	MUNICIPIUL CLUJ-NAPOCA	54 A– Alte servicii publice generale	47	47	0	6,658,000	6,178,000
3	MUNICIPIUL CLUJ-NAPOCA	61 A– Ordine publică și siguranță națională	253	253	0	34,800,000	29,150,000
4	CRESA PENTRU EDUCATIE TIMPURIE	65 A – Învățământ	446	446	0	7,928,612	3,500,000
5	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ – cabinete medicale	66 A– Sănătate	276.5	276.5	5	37,635,000	31,440,000
6	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ CAP.68 .05.02 - asistenți personali ai persoanelor cu handicap	68 A– Asigurări și asistență socială	605	605	0	36,020,000	29,350,000
7	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ CAP.68 .04 – asistență acordată persoanelor în vârstă	68 A– Asigurări și asistență socială	45	45	0	2,783,000	2,213,000
8	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ – aparat propriu	68 A– Asigurări și asistență socială	210	210	3	28,280,000	23,415,000
9	ÎNVĂȚĂMÂNT, din care :	65 E – Învățământ	4.5	2.5	2	159,000	102,000
10	Liceul Tehnologic de Transporturi Transilvania	65 E – Învățământ	2	2	0	65,000	62,000
11	Colegiul Nat.Pedagogic Gh.Lazăr	65 E – Învățământ	2	0	2	3,000	0
12	Colegiul Ortodox Mitropolitul Nicolae Colan	65 E – Învățământ	0.5	0.5	0	41,000	40,000
13	Liceul Teoretic Victor Babeș	65 E – Învățământ	0	0	0	50,000	0
14	SPITALUL CLINIC MUNICIPAL CLUJ – NAPOCA	66 F -Sănătate	972	748	224	133,997,328	93,000,000
15	CENTRUL DE CULTURA URBANĂ	67 G – Centre culturale	55	51	4	4,880,000	3,870,000
16	CANTINA DE AJUTOR SOCIAL ȘI PENSIUNE CLUJ-NAPOCA	68 G -Asigurări și asistență socială	115	115	0	10,509,337	8,579,337
	TOTAL					392,180,277	313,625,337

DIRECTOR EXECUTIV
OLIMPIA MOIGRĂDAN

ȘEF SERVICIU
ȘTEFANIA MĂDĂRAȘ

Președinte de ședință
Ec. Dan-Ștefan Tarcea

Secretarul general al municipiului,
Jr. Aurora Roșca

ROMÂNIA Jud. Cluj Mun. Cluj-Napoca CONSILIUL LOCAL

Anexa 9 la Hotărârea nr. 479 /2026
cuprinde un nr.de o pagină

MUNICIPIUL CLUJ-NAPOCA

Anexa 10 la HCL nr. 479 /2026

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	Surse de finanțare			
			Buget local	Credite externe	Credite interne	Buget FEN
			(A)	(B)	(C)	(D)
I	**TOTAL Cheltuieli investitii**	**2,267,875.00**	**2,167,555.00**	**0.00**	**100,320.00**	**0.00**
	verde	**1,481,996.00**	1,416,253.00	0.00	65,743.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**540,387.00**	505,810.00	0.00	34,577.00	0.00
	neutru	**35,026.00**	35,026.00	0.00	0.00	0.00
	neetichetat	**210,466.00**	210,466.00	0.00	0.00	0.00
51	**Autoritati publice si actiuni externe**	**192,626.00**	**192,626.00**	**0.00**	**0.00**	**0.00**
	verde	**252.00**	252.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**9,921.00**	9,921.00	0.00	0.00	0.00
	neutru	**19,878.00**	19,878.00	0.00	0.00	0.00
	neetichetat	**162,575.00**	162,575.00	0.00	0.00	0.00
51	**51B1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**5,000.00**	5,000.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

51	**51A1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 2, Mun Cluj-NApoca**	**4,148.00**	**4,148.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**4,148.00**	4,148.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
51	**51C5 - DALI, PT, diverse studii Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1-2**	**357.00**	**357.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**357.00**	357.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
51	**51C4 - Exp., DALI., P.T. Modernizare, reabilitare, consolidare si amenajare spatiu aferent ap. 23 si terasa anexa, Str. Horea nr. 2**	**416.00**	**416.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**416.00**	416.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
51	**51C3 - Achizitii imobile conform Legii 422/2001 (inclusiv exproprieri, achizitie locuinte sociale si alte achizitii de imobile)**	**162,575.00**	**162,575.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**162,575.00**	162,575.00	0.00	0.00	0.00
51	**51C2 - DOTARI INDEPENDENTE FEN**	**252.00**	**252.00**	**0.00**	**0.00**	**0.00**
	verde	**252.00**	252.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
51	**51C1 - DOTARI INDEPENDENTE**	**19,878.00**	**19,878.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**19,878.00**	19,878.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
61	**Ordine publica si siguranta nationala**	**17,925.00**	**17,925.00**	**0.00**	**0.00**	**0.00**
	verde	**5,125.00**	5,125.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**12,800.00**	12,800.00	0.00	0.00	0.00

61	**61C2 - Servicii de consultanta aferente proiectului - Consolidarea capacitatii de reactie in caz de dezastre pentru a diminua pierderile umane si materiale la nivelul municipiului Cluj-Napoca, precum si cresterea gradului de constientizare a populatiei si autoritatilor in legatura cu riscul producerii dezastrelor**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**320.00**	320.00	0.00	0.00	0.00
61	**61C4 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca, str. Cardinal Iuliu Hossu**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**270.00**	270.00	0.00	0.00	0.00
61	**61C1 - Dotari independente**	**11,300.00**	**11,300.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**11,300.00**	11,300.00	0.00	0.00	0.00

61	**61C3 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca**	**660.00**	**660.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**660.00**	660.00	0.00	0.00	0.00
61	**61C5 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca,situat pe Calea Floresti**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**250.00**	250.00	0.00	0.00	0.00
61	**61A1 - Modernizare si extindere sist de alarmare a pop., din Mun. Cluj-Napoca**	**5,125.00**	**5,125.00**	**0.00**	**0.00**	**0.00**
	verde	**5,125.00**	5,125.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**Invatamant**	**226,286.00**	**213,786.00**	**0.00**	**12,500.00**	**0.00**
	verde	**212,333.00**	199,833.00	0.00	12,500.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**1,144.00**	1,144.00	0.00	0.00	0.00

	neutru	**12,794.00**	12,794.00	0.00	0.00	0.00
	neetichetat	**15.00**	15.00	0.00	0.00	0.00
65	**65C2 - DTAC, PT, div. studii -Extindere, etajare partiala si schimbare destinație imobile, din atelier pentru scoala in creșa si functiuni aferente, amenajari exterioare, imprejmuire incinta str. Negoiu nr. 9 B Cluj-Napoca**	**392.00**	**392.00**	**0.00**	**0.00**	**0.00**
	verde	**392.00**	392.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A37 - Construire CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**
	verde	**10.00**	10.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65A3-Construire SCOALA GIMNAZIALA in cadrul proiectului complex -Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci , din Mun. Cluj-Napoca**	**21,549.00**	**21,549.00**	**0.00**	**0.00**	**0.00**
	verde	**21,549.00**	21,549.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C6 -DALI, DTAC, PT, DDE diverse studii, expertize – Supraetajare cladire Scoala, sala de sport si reabilitare termica - Scoala Gimnaziala Nicolae Titulescu - Aleea Herculane nr. 7**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**1,269.00**	**1,269.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**1,269.00**	1,269.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65A20- Renovare energetica Grădinița cu program Prelungit Micul Prinț**	**6,350.00**	**6,350.00**	**0.00**	**0.00**	**0.00**
	verde	**6,350.00**	6,350.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A28 -Renovare energetica Liceul Onisifor Ghibu -Clădire C1**	**12,943.00**	**12,943.00**	**0.00**	**0.00**	**0.00**
	verde	**12,943.00**	12,943.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C60 - SF/DALI, DTAC, PT, diverse studii, expertiza – Reabilitare, extindere, modernizare - Gradinita cu Program Prelungit Neghinita, calea Baciului nr. 56**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C61 - SF/DALI, DTAC, PT, div studii, expertiza - Col. Tehnic Energetic, Str Pascaly nr. 2-4 (panouri fotovoltaice)**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00

	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A26 Renovare energetica Colegiul Tehnic Anghel Saligny Corp C3**	**979.00**	**979.00**	**0.00**	**0.00**	**0.00**
	verde	**979.00**	979.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A23 - Renovare energetica Cresa Martinel, Gradinita Poienita**	**401.00**	**401.00**	**0.00**	**0.00**	**0.00**
	verde	**401.00**	401.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A6 - Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A**	**156.00**	**156.00**	**0.00**	**0.00**	**0.00**
	verde	**156.00**	156.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A12- Renovare energetica Liceul Onisifor Ghibu – Cladirea C2, Str. Alexandru Vlahuta nr.12-14**	**1,301.00**	**1,301.00**	**0.00**	**0.00**	**0.00**
	verde	**1,301.00**	1,301.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A36 - Renovare energetica Liceul Teoretic Onisifor Ghibu Corp C3 Sala De Sport**	**2,933.00**	**2,933.00**	**0.00**	**0.00**	**0.00**
	verde	**2,933.00**	2,933.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A15 - Renovare energetica Gradinita Degetica, Str. Tarnavelor nr.22**	**2,607.00**	**2,607.00**	**0.00**	**0.00**	**0.00**
	verde	**2,607.00**	2,607.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A19 - Renovare energetica Colegiul National Pedagogic Gheorghe Lazar str.A. Voevod nr. 55**	**9,005.00**	**9,005.00**	**0.00**	**0.00**	**0.00**
	verde	**9,005.00**	9,005.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C59 - SF/DALI, DTAC, PT, diverse studii, expertiza – Reabilitare, extindere, modernizare - Liceul de arte vizuale Romulus Ladea str. Dorobantilor nr. 56**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**

	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A31 -Renovare energetica Gradinita Cu Program Prelungit Mica Sirena, Cresa Clopotica, str. Petuniei nr.11**	**61.00**	**61.00**	**0.00**	**0.00**	**0.00**
	verde	**61.00**	61.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A5 -Renovare energetica Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1 , Mun. Cluj-Napoca**	**8,757.00**	**8,757.00**	**0.00**	**0.00**	**0.00**
	verde	**8,757.00**	8,757.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A11 - Renovare energetica Col. De Muzica Sigismund Toduta corp C2 si C9, str Paris nr. 60 mun. Cluj-Napoca**	**4,615.00**	**4,615.00**	**0.00**	**0.00**	**0.00**
	verde	**4,615.00**	4,615.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65A21 - Renovare energetica Liceul Eugen Pora**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**
	verde	**6.00**	6.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A4- Construire GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci Mun. Cluj-Napoca**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
	verde	**1,500.00**	1,500.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A13 Renovare energetica Liceul de Coregrafie si Arta Dramatica Octavian Stroia Cladirea C2**	**2,956.00**	**2,956.00**	**0.00**	**0.00**	**0.00**
	verde	**2,956.00**	2,956.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A16 - Renovare energetică Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**
	verde	**86.00**	86.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C29 - Diverse servicii pentru implementarea obiectivului "Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar din municipiul Cluj-Napoca"**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**300.00**	300.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A29 - Renovare energetica Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Roșie)**	**83.00**	**83.00**	**0.00**	**0.00**	**0.00**
	verde	**83.00**	83.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A33 - Renovare energetica Scoala Gimnaziala Iuliu Hatieganu Corp C1,Str. Campului Nr.II/2**	**185.00**	**185.00**	**0.00**	**0.00**	**0.00**
	verde	**185.00**	185.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C63- SF DTAC, PT, diverse studii–Amenajari exterioare, extindere/ modernizare curte–Gradinita cu PP Mica Sirena si cresa Clopotica, str. Petuniei nr. 11**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**15.00**	15.00	0.00	0.00	0.00
65	**65A32 - Renovare energetica Cresa Veronica**	**53.00**	**53.00**	**0.00**	**0.00**	**0.00**
	verde	**53.00**	53.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A14 - Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua**	**10,610.00**	**110.00**	**0.00**	**10,500.00**	**0.00**
	verde	**10,610.00**	110.00	0.00	10,500.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65B2-Reabilitare, modernizare si extindere gradinita cu p.p Trenuletul Veseliei**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A1-Modernizare, extindere si construire unitate de inv in mun. Cluj-Napoca-Construire LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**9,932.00**	**9,932.00**	**0.00**	**0.00**	**0.00**
	verde	**9,932.00**	9,932.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A22 -Renovare energetica Gradinita Lizuca, Cresa Praslea Cel Voinic**	**229.00**	**229.00**	**0.00**	**0.00**	**0.00**
	verde	**229.00**	229.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A7 - Renovare energetica Liceul de Informatica Tiberiu Popoviciu, Gradinita cu program prelungit, Zana Zorilor, structura 2 , din Municipiul Cluj-Napoca**	**2,199.00**	**2,199.00**	**0.00**	**0.00**	**0.00**
	verde	**2,199.00**	2,199.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00

	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A8 - Renovare energetica Scoala Gimnaziala Constantin Brancusi, str. Horticultorilor nr. 1 , din Municipiul Cluj-Napoca**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**
	verde	**120.00**	120.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A34 -Renovare energetica Colegiul National Pedagogic Gheorghe Lazar Corp C1 Camin**	**67.00**	**67.00**	**0.00**	**0.00**	**0.00**
	verde	**67.00**	67.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C2-SF/DALI, DTAC, PT, diverse studii, expertize – Modernizare, consolidare si reabilitare imobil – Col. Nat. "Gheorghe Sincai", str. Avram Iancu nr. 33**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**320.00**	320.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65A24 - Renovare energetica Gradinita cu Program Prelungit Dumbrava Minunata, Str. Grigore Alexandrescu nr.47A**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**
	verde	**2.00**	2.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A2 - Consolidarea salii de sport din incinta Col. Nat. George Cosbuc, str. Avram Iancu nr. 70-72, Mun. Cluj-Napoca**	**2,042.00**	**2,042.00**	**0.00**	**0.00**	**0.00**
	verde	**2,042.00**	2,042.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A17 - Renovare energetica Scoala Octavian Goga, corp C1, str. aleea Peana nr.16**	**9,191.00**	**9,191.00**	**0.00**	**0.00**	**0.00**
	verde	**9,191.00**	9,191.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A25 - Renovare energetica Scoala Gimnaziala " Iuliu Hatieganu" str. Grigore Alexandrescu, nr.16**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**
	verde	**56.00**	56.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00

	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C62 - SF/DALI DTAC, PT, diverse studii Modernizare, extindere gradinita Casuta poveștilor**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C42 - SF/DALI, DTAC, PT, div. studii, expertiza - Reconversie cladire existenta in sala de sport si sala de concerte – Colegiul de muzica Sigismund Toduta , str. Paris nr. 60**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A30 - Renovare energetica Gradinita Academia Piticilor Aleea Tazlau nr.11**	**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**
	verde	**5,560.00**	5,560.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65B1-Construire cresa in cartierul Dambul Rotund – str Lombului nr. 50**	**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**
	verde	**5,700.00**	5,700.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A9 - Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca – Scoala Gimnaziala Ion Creanga-Aleea Peana nr. 2-4**	**41,541.00**	**41,541.00**	**0.00**	**0.00**	**0.00**
	verde	**41,541.00**	41,541.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A10 Renovare energetica Col. Tehnic De Comunicatii Augustin Maior-Cladirea C2,Calea Motilor nr.78 , din Mun. Cluj-Napoca**	**51.00**	**51.00**	**0.00**	**0.00**	**0.00**
	verde	**51.00**	51.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A27 - Renovare energetica Școala Gimnazială Iuliu Hatieganu, str. Campului nr.II/2 corp C2 cantina**	**2,311.00**	**2,311.00**	**0.00**	**0.00**	**0.00**
	verde	**2,311.00**	2,311.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65A35 - Renovare energetica Colegiul Tehnic Anghel Saligny Corp C2 B-dul 21 Decembrie 1989, nr.128-130**	**1,343.00**	**1,343.00**	**0.00**	**0.00**	**0.00**
	verde	**1,343.00**	1,343.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65A18 - Renovare Energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57, Cluj-Napoca**	**23,667.00**	**23,667.00**	**0.00**	**0.00**	**0.00**
	verde	**23,667.00**	23,667.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65B1 - Extindere, etajare partiala si schimbare destinație imobile, din ateliere pentru scoala in cresa si functiuni aferente, amenajari exterioere, imprejmuire incinta str. Negoiu nr.9 B Cluj-Napoca**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C4 - DALI, DTAC, PT, expertiza, div. studii - Extindere pe verticala a cladirii scolii gimnaziale Horea, str. Horea nr. 19A din Cluj-Napoca**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C15 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetică Grădinița cu program pelungit Licurici, str. Sigismund Toduță, nr. 9, Cluj-Napoca**	**333.00**	**333.00**	**0.00**	**0.00**	**0.00**
	verde	**333.00**	333.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C34 - Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Lucian Blaga si strazi adiacente**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C32 - Exp, Rid topo, DALI, P.T. , DDE Amenajarea podului existent și recompartimentări interioare refacere Acoperiș Colegiul National " George Baritiu" Str.Emil Isac nr. 10**	**114.00**	**114.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**114.00**	114.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C21 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădinița cu program prelungit Micul Prinț**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C36 - Expertiza, DALI Colegiul National Emil Racovita**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**50.00**	50.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C10-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii– Renovare energetică Colegiul de muzica "Sigismund Toduta" corp C2 si C9, str. Paris nr. 60 din mun. Cluj-Napoca**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**
	verde	**22.00**	22.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C51 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii- Renovare energetică Gradinita Academia Piticilor, Aleea Tazlau nr. 11**	**63.00**	**63.00**	**0.00**	**0.00**	**0.00**
	verde	**63.00**	63.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C58-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny Corp C2b-dul 21 Decembrie 1989, nr. 128-130**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**
	verde	**13.00**	13.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C20 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Național Pedagogic, Gheorghe Lazăr , str. A.A Voevod 55**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**
	verde	**105.00**	105.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C54 -Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. M. Kogalniceanu nr. 2**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**330.00**	330.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C11 - S.F/D.A.L.I, D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Onisifor Ghibu-Clădirea C2 str. Al. Vlahuță 12-14**	**28.00**	**28.00**	**0.00**	**0.00**	**0.00**
	verde	**28.00**	28.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C17 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetică Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**
	verde	**2.00**	2.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C37 - Docum. urbanism S.F. P.T. Modernizare Gradinitei Albinuta si strazi adiacente**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C53 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Cresa Veronica**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**
	verde	**80.00**	80.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C23 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădinița Lizuca, creșa Prâslea cel Voinic**	**57.00**	**57.00**	**0.00**	**0.00**	**0.00**
	verde	**57.00**	57.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C27 - Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Nicolae Balcescu si strazi adiacente**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C48 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii-Renovare energetica Școala Gimnazială Iuliu Hatieganu corp C2-cantina, str. Campului nr.II/2**	**39.00**	**39.00**	**0.00**	**0.00**	**0.00**
	verde	**39.00**	39.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C33 - Exp, Rid topo, DALI, P.T. , DDE Modernizare si supraetajare corp C10 cantina- Liceul de muzica -Sigismund Toduta**	**380.00**	**380.00**	**0.00**	**0.00**	**0.00**
	verde	**380.00**	380.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C41 - Proiectare, DATC, PT, DDE, diverse studii SCOALA GIMNAZIALA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**402.00**	**402.00**	**0.00**	**0.00**	**0.00**
	verde	**402.00**	402.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C43- S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii Extindere si supraetajare corp B-Liceul Teoretic Avram Iancu , str. Onisifor Ghibu nr. 25, Cluj-Napoca**	**328.00**	**328.00**	**0.00**	**0.00**	**0.00**
	verde	**328.00**	328.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C52 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinita cu program prelungit Mica Sirena, cresa Clopotica, str. Petuniei nr. 11**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C39 - Proiectare, DTAC, PT, DDE, diverse studii GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**
	verde	**35.00**	35.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C18 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Școala Octavian Goga, corp C1, str. Aleea Peana nr.16**	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**
	verde	**78.00**	78.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C28 - S.F, PUZ, PT, DTAC, div.studii, Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua**	**2,999.00**	**999.00**	**0.00**	**2,000.00**	**0.00**
	verde	**2,999.00**	999.00	0.00	2,000.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C47- S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii - Renovarea energetică Scoala Gimnaziala Iuliu Hatieganu , corp C1 str. Campului II/2**	**31.00**	**31.00**	**0.00**	**0.00**	**0.00**
	verde	**31.00**	31.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C38 - S.F., div studii, P.T. Modernizare si extindere gradinita cu p.p Trenuletul Veseliei**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	**20.00**	20.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C22 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetică Liceul Eugen Pora**	**39.00**	**39.00**	**0.00**	**0.00**	**0.00**
	verde	**39.00**	39.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C31 - DALI, P.T., Div studii, Exp. Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C30 - S.F., DTAC, PT, Diverse studii Construire cresa Cartierul Dambul Rotund**	**700.00**	**700.00**	**0.00**	**0.00**	**0.00**
	verde	**700.00**	700.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C55 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Colegiul National pedagogic Gheorghe Lazar, Corp C1-camin**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C3 - DALI, P.T., DTAC, DDE Lucrari de modificare interioara in vederea amenajarii unui spatiu de invatamant (gradinita) str. Garii nr. 4**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C13 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii-Colegiu de muzica Sigismund Toduta-C4 spatiu scoala corp D, str. Paris nr. 60**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**
	verde	**22.00**	22.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C46 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny- Corp C3**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**
	verde	**13.00**	13.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C56 - Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. Universitatii nr. 10**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**330.00**	330.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C26 - P.T. , DDE Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca – Scoala Gimnaziala Ion Creanga- Aleea Peana nr. 2-4**	**1,678.00**	**1,678.00**	**0.00**	**0.00**	**0.00**
	verde	**1,678.00**	1,678.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C49 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul teoretic Onisifor Ghibu - Cladire C1**	**122.00**	**122.00**	**0.00**	**0.00**	**0.00**
	verde	**122.00**	122.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C7 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Liceul de Informatică Tiberiu Popoviciu, Grădinița cu program prelungit ,"Zâna Zorilor" Structura 2**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**
	verde	**13.00**	13.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C12 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii-Renovarea energetică Liceul de Coregrafie și artă dramatică "Octavian Stroia", Clădirea C2**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	verde	**24.00**	24.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C57 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Teoretic Onisifor Ghibu corp C3 Sala de sport**	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**
	verde	**37.00**	37.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C19 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57**	**98.00**	**98.00**	**0.00**	**0.00**	**0.00**
	verde	**98.00**	98.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C14 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, Studii reabilitare Colegiul Tehnic de Comunicații Augustin Maior – Cladirea C2,Calea Motilor nr.78**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**
	verde	**12.00**	12.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C24 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii -Renovare energetică Creșa Martinel, Grădinița Poienița**	**57.00**	**57.00**	**0.00**	**0.00**	**0.00**
	verde	**57.00**	57.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C44-Proiectare, DTAC, PT, DDE, diverse studii CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**
	verde	**10.00**	10.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

65	**65C50 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Rosie)**	**64.00**	**64.00**	**0.00**	**0.00**	**0.00**
	verde	**64.00**	64.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C40 -Proiectare, DTAC, PT, DDE, diverse studii Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca-LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**355.00**	**355.00**	**0.00**	**0.00**	**0.00**
	verde	**355.00**	355.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C45- S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Reabilitare energetică Scoala Gimnaziala ''Iuliu Hatieganu'' , str. Grigore Alexandrescu, nr.16**	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**
	verde	**37.00**	37.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C9 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Iuliu Hatieganu, Corp C1, str. Mehedinti nr. 80A**	**31.00**	**31.00**	**0.00**	**0.00**	**0.00**
	verde	**31.00**	31.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C16 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetica Gradinita Degetica, str. Tarnavelor nr. 22**	**41.00**	**41.00**	**0.00**	**0.00**	**0.00**
	verde	**41.00**	41.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C8 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Constantin Brancuși, str. Horticultorilor nr. 1**	**36.00**	**36.00**	**0.00**	**0.00**	**0.00**
	verde	**36.00**	36.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C35 - DALI, P.T. DDE Consolidarea salii de sport din incinta Colegiului National George Cosbuc, str. Avram Iancu nr. 70-72**	**107.00**	**107.00**	**0.00**	**0.00**	**0.00**
	verde	**107.00**	107.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C25 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinița cu program prelungit Dumbrava Minunata, str. Grigore Alexandrescu nr. 47A**	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**
	verde	**45.00**	45.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C5 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**
	verde	**80.00**	80.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**198.00**	**198.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**198.00**	198.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**203.00**	**203.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**203.00**	203.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**10.00**	10.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**240.00**	**240.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**240.00**	240.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**348.00**	348.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari crese**	**632.00**	**632.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**632.00**	632.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**20.00**	20.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**64.00**	**64.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**64.00**	64.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**44.00**	**44.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**44.00**	44.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**112.00**	**112.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**112.00**	112.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**267.00**	**267.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**267.00**	267.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**38.00**	**38.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**38.00**	38.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**187.00**	**187.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**187.00**	187.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**385.00**	**385.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**385.00**	385.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**166.00**	**166.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**166.00**	166.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**32.00**	32.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**143.00**	**143.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**143.00**	143.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**128.00**	128.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**183.00**	**183.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**183.00**	183.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**460.00**	**460.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**460.00**	460.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 -Dotari independente-PNRR**	**6,818.00**	**6,818.00**	**0.00**	**0.00**	**0.00**
	verde	**6,818.00**	6,818.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**279.00**	**279.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**279.00**	279.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**25.00**	**25.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**25.00**	25.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 -Dotari independente**	**264.00**	**264.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**264.00**	264.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**145.00**	**145.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**145.00**	145.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**450.00**	450.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**299.00**	299.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**74.00**	**74.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**74.00**	74.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**204.00**	**204.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**204.00**	204.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**150.00**	150.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**88.00**	**88.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**88.00**	88.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**94.00**	**94.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**94.00**	94.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**806.00**	**806.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**806.00**	806.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**189.00**	**189.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**189.00**	189.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**9.00**	**9.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**9.00**	9.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**270.00**	270.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**96.00**	**96.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**96.00**	96.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**172.00**	**172.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**172.00**	172.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**113.00**	**113.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**113.00**	113.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**60.00**	60.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**75.00**	75.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1-Dotari independente**	**850.00**	**850.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**850.00**	850.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**156.00**	**156.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**156.00**	156.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**69.00**	**69.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**69.00**	69.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**1,011.00**	**1,011.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**1,011.00**	1,011.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**309.00**	**309.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**309.00**	309.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**143.00**	**143.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**143.00**	143.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 Dotari independente**	**113.00**	**113.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**113.00**	113.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C - Dotari independente**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**86.00**	86.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**602.00**	**602.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**602.00**	602.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C Dotari independente**	**57.00**	**57.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**57.00**	57.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**90.00**	**90.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**90.00**	90.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
65	**65C1 - Dotari independente**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**17.00**	17.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**Cultura, recreere si religie**	**167,022.00**	**125,522.00**	**0.00**	**41,500.00**	**0.00**
	verde	**135,022.00**	93,522.00	0.00	41,500.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**370.00**	370.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**31,630.00**	31,630.00	0.00	0.00	0.00
67	**67C22 - DALI, DTAC, PT, +DE, diverse studii pentru palatul telefoanelor**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**50.00**	50.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

67	**67C17 - Concurs solutii, SF, PT, div. studii Centrul Multifunctional tehnologie si inovare-Science Campus**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C14 - Servicii de proiectare DTAC/PT, alte studii si avize/acorduri-privind amplasarea unui panou de informare in apropierea Monumentului " Stalpii impuscati" din Cluj-Napoca**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**20.00**	20.00	0.00	0.00	0.00
67	**67C12 - Concurs solutii, Docum urbanism S.F. P.T. Amenajare parc cart. Buna Ziua**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C16 - S.F., PUZ, DTAC, P.T, div. studii Amenajare si revitalizarea Parcului Primaverii cart. Manastur**	**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
	verde	**1,300.00**	1,300.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C20 - SF. PT REalizare bust "arhitect Lajos Pakey", in Parcul Central Simion Barnutiu, Cluj-Napoca**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**20.00**	20.00	0.00	0.00	0.00
67	**67B1 - Amenajare Parc Est**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
	verde	**10,000.00**	10,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C8- Proiectare, DATC, PT, DDE, diverse studii BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

67	**67C13 - PUZ, S.F., P.T. Amenajare Parc cart. Zorilor**	**57.00**	**57.00**	**0.00**	**0.00**	**0.00**
	verde	**57.00**	57.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C10 - PUZ, SF, DTAC, PT, div.studii-Realizare skatepark acoperit in municipiul Cluj-Napoca**	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**
	verde	**840.00**	840.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C21 - Div .studii, etc. cu privire la conservarea, protectia si valorificarea patrimoniului natural, padurea Hoia-Cheile Baciului**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**100.00**	100.00	0.00	0.00	0.00
67	**67B2 - Realizare si amplasare bust din bronz " Dumitru Farcas"**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**120.00**	120.00	0.00	0.00	0.00

67	**67A4 - Amenajare Parc cart. Zorilor**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**
	verde	**60.00**	60.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67A5 - Amenajare Canalul Morii tronson Parcul Rozelor**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
	verde	**30,000.00**	30,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C6 - Expertiza, DALI, PT, div. Studii Restaurarea si reabilitarea monumentului istoric: "Zidul Cetatii" -fragment din zidul celei de a doua incinte a orasului medieval, Cluj-Napoca**	**415.00**	**415.00**	**0.00**	**0.00**	**0.00**
	verde	**415.00**	415.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C18 - SF, PT, div.studii Extindere si modernizare Parc Farmec etapa II**	**365.00**	**365.00**	**0.00**	**0.00**	**0.00**
	verde	**365.00**	365.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

67	**67C2 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare monumemt istoric Stahel Karoly**	**88.00**	**88.00**	**0.00**	**0.00**	**0.00**
	verde	**88.00**	88.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C5 - Expertiza, DALI, P.T., div. Studii Reabilitare si restaurare Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**
	verde	**374.00**	374.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C3 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare Muzeul de Speologie Emil Racovita, str. P-ta Unirii nr.25**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**320.00**	320.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C23 - Realizare, achiziționare și amplasare monument statuar „Simion Bărnuțiu”**	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**840.00**	840.00	0.00	0.00	0.00
67	**67C11 - Docum urbanism S.F. P.T. Amenajare parc Est**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67A2 - Amenajarea și revitalizarea Parcului Primaverii si a zonei adiacente (Str. Ion Mester, Str. Emil Cioran, Str. Almasului)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
	verde	**2,000.00**	2,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67B3 - Realizare si amplasare placa memoriala bronz "prof. dr. Silviu Dragomir" pe fatada imobilului unde a locuit acesta in Cluj-Napoca, str. Clinicilor nr. 38**	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**45.00**	45.00	0.00	0.00	0.00

67	**67C1 - Asistenta tehnica-Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural**	**47.00**	**47.00**	**0.00**	**0.00**	**0.00**
	verde	**47.00**	47.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C15- S.F., P.T. Diverse studii Amenajare Canalul Morii tronson Parcul Rozelor**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**
	verde	**200.00**	200.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C9 - SF, P.T alte studii Regenerare urbana a zonei verzi Expo-Transilvania: amenajare si extindere parc Aurel Vlaicu, amenajare strazi adiacente dupa conceptul walkable and smart city si construire parking**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

67	**67A1 - Construire BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**86,915.00**	**45,415.00**	**0.00**	**41,500.00**	**0.00**
	verde	**86,915.00**	45,415.00	0.00	41,500.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67A3 - Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural**	**29,570.00**	**29,570.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**29,570.00**	29,570.00	0.00	0.00	0.00
67	**67C4 - Expertiza, DALI P.T., div. Studii Restaurare si reabilitare monument istoric-Obelisc Carolina**	**584.00**	**584.00**	**0.00**	**0.00**	**0.00**
	verde	**584.00**	584.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

67	**67B4 - Construire Skate Park acoperit și amenajari exterioare în baza sportiva Gheorgheni, din Municipiul Cluj-Napoca**	**574.00**	**574.00**	**0.00**	**0.00**	**0.00**
	verde	**574.00**	574.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C19 - S.F. P.T, Realizare concept si servicii de arhitectura "Centrul Memorial Avram Iancu" (CMAI) - in Cluj-Napoca, str. Avram Iancu nr. 17, ap. 1 si 4**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**
	verde	**3.00**	3.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
67	**67C7 - SF PT bust „Dumitru Farcas"**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**15.00**	15.00	0.00	0.00	0.00
67	**67B5 Reabilitare si restaurare Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)**	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00

	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**900.00**	900.00	0.00	0.00	0.00
68	**Asigurari si asistenta sociala**	**31,271.00**	**31,271.00**	**0.00**	**0.00**	**0.00**
	verde	**29,017.00**	29,017.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**2,254.00**	2,254.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68A2 - Execuție Adapost pentru victimele violentei domestice**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
	verde	**20,000.00**	20,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68A1 - Extindere verticală, reabilitare termică, modificări interioare, redefinire regim de înaltime corp C2 si demolare partială corp C1, imprejmuire, amenajări exterioare str. Aviator Badescu nr. 32**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
	verde	**6,000.00**	6,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

68	**68C3- Extindere verticală, reabilitare termica, modificari interioare, redefinire regim de inaltime corp C2 si demolare partiala corp C1, imprejmuire, amenajări exterioare str. Aviator Badescu nr. 32**	**444.00**	**444.00**	**0.00**	**0.00**	**0.00**
	verde	**444.00**	444.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C4 - PUZ , SF , DTAC, PT Centru rezidential de recuperare pentru persoane cu adictii "Noi Orizonturi"**	**294.00**	**294.00**	**0.00**	**0.00**	**0.00**
	verde	**294.00**	294.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68B1 - Centru rezidential de recuperare din adictii "Noi Orizonturi", str. Valea Garbaului**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
	verde	**500.00**	500.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C2 - Div studii si asistenta tehnica Centrul rezidential de ingrijire si asistenta sociala pentru persoane varstnice Calea Baciului**	**209.00**	**209.00**	**0.00**	**0.00**	**0.00**

	verde	**209.00**	209.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C7-PUZ/SF / DTAC/PT/ construire Centru rezidential de ingrijire si asistenta pentru persoane fara adapost, str. Oasului nr. 298**	**589.00**	**589.00**	**0.00**	**0.00**	**0.00**
	verde	**589.00**	589.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C5 - PT- Adapost pentru victimele violentei domestice**	**654.00**	**654.00**	**0.00**	**0.00**	**0.00**
	verde	**654.00**	654.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C6 - PUD si SF pentru Extinderea si Dezvoltarea Centrului de Resurse pentru Parinti si Copii din cadrul D.A.S.M. pe str. Anton Pann, nr. 8-10 , din municipiul Cluj-Napoca**	**327.00**	**327.00**	**0.00**	**0.00**	**0.00**
	verde	**327.00**	327.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

68	**68C8 - Proiect Prevent dotari independente**	**54.00**	**54.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**54.00**	54.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
68	**68C1 - Dotări Asistenta Sociala**	**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**2,200.00**	2,200.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**Locuinte, servicii si dezvoltare publica**	**180,486.00**	**155,243.00**	**0.00**	**25,243.00**	**0.00**
	verde	**149,107.00**	137,364.00	0.00	11,743.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**31,144.00**	17,644.00	0.00	13,500.00	0.00
	neutru	**100.00**	100.00	0.00	0.00	0.00
	neetichetat	**135.00**	135.00	0.00	0.00	0.00
70	**70C30 - S.F. , P.T. Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca**	**2,495.00**	**2,495.00**	**0.00**	**0.00**	**0.00**
	verde	**2,495.00**	2,495.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C9 - S.F.,P.T. Platforme subterane de colectare selectiva a deseurilor menajere in munic. Cluj-Napoca**	**41.00**	**41.00**	**0.00**	**0.00**	**0.00**

	verde	**41.00**	41.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C13 -Elaborare proiect faza DTAC, PTH, DDE si asistenta tehnica din partea proiectantului "Lucrari de consolidare structurala si reabilitare imobil str. MIhail Kogalniceanu nr. 7, Palatul Teleki**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A9 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta**	**727.00**	**727.00**	**0.00**	**0.00**	**0.00**
	verde	**727.00**	727.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C26 - SF/DALI, PT, expertize, div. studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 26-28**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**20.00**	20.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C33 - SF, PT, DTAC, Div. Studii si servicii, asist.tehn insule ecologice digitalizate subterane – Runda I**	**1,106.00**	**1,106.00**	**0.00**	**0.00**	**0.00**
	verde	**1,106.00**	1,106.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A3 - Cresterea eficientei energetice a blocurilor de locuinţe din Municipiul Cluj-Napoca, GRUP 10**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**
	verde	**6.00**	6.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C23 - Diverse studii si servicii - Modernizare, consolidare, reabilitare imobile aflate in proprietatea Statului Roman - Calea Dorobantilor nr. 1**	**327.00**	**327.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**327.00**	327.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70C17 -Elaborare studii, expertiza si documentatie de avizare a lucrarilor de interventie, - DALI pentru obiectivul "Lucrari de consolidare si reabilitare structurala a imobilului Bd Eroilor nr. 2**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**20.00**	20.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A4 - Revitalizarea coloarului de mobilitate nemotorizata aferent Somesului, modernizare si extinderea infrastructurii pietonale si cicliste pe malurile raului , zona 1 – Lunca Somersului Mic**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
	verde	**1,500.00**	1,500.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A7 - Extinderea si eficientizarea sistemului de iluminat public (ahitectural) Biserica Romano-Catolica Calvaria din Municipiul Cluj-Napoca**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**
	verde	**1.00**	1.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C3 - Proiectare, DATC, PT, DDE, diverse studii ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**
	verde	**32.00**	32.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C29 SF, PT, DTAC div studii si servicii, asist.tehn infiintare centru integrat de colectare prin aport voluntar Runda I, CAV mare**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70B1 - Modernizare iluminat public**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70C6 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta**	**110.00**	**110.00**	**0.00**	**0.00**	**0.00**
	verde	**110.00**	110.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C31 - PUZ diversificarea activitatilor din centrul TEAM, alte studii si avize**	**85.00**	**85.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**85.00**	85.00	0.00	0.00	0.00
70	**70C20 - Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**330.00**	330.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C36 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I – 4 componente**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**

	verde	**310.00**	310.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C37 - Reactualizare PLAN URBANISTIC GENERAL**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	**100.00**	100.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70B2 - Parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj-Napoca Valea Chintaului**	**23,600.00**	**23,600.00**	**0.00**	**0.00**	**0.00**
	verde	**23,600.00**	23,600.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A5 - Creşterea eficienţei energetice a blocurilor de locuinţe din Municipiul Cluj-Napoca, GRUP 9**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**
	verde	**300.00**	300.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70C15 - Exp., SF, DALI, PT, div. Studii modernizare, consolidare și reabilitare imobile aflate în proprietatea Statului Roman - str. I.C. Bratianu nr. 13-15**	**327.00**	**327.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**327.00**	327.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C5 - S.F., PUZ, PUD, PT, diverse studii si servicii Aqua Park**	**410.00**	**410.00**	**0.00**	**0.00**	**0.00**
	verde	**410.00**	410.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C28 - Expertize, SF, DALI, PT, div. studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 17**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**20.00**	20.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C4 - PUD, SF, PT,DDE, diverse studii construire imobil (cu functiuni publice si locuinte sociale) str. Sobarilor nr. 31**	**680.00**	**680.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**680.00**	680.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C11 - Elaborare studii analiza calcule (modernizare, extindere iluminat public, etc)**	**612.00**	**612.00**	**0.00**	**0.00**	**0.00**
	verde	**612.00**	612.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70B3 -Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I – 4 componente**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
	verde	**20,000.00**	20,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C7 - Concurs solutii, S.F.,P.T. Amenajarea Cetatuia**	**860.00**	**860.00**	**0.00**	**0.00**	**0.00**
	verde	**860.00**	860.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70C10 - S.F. Regularizarea cursurilor de apa de pe raza municipiului Cluj-Napoca**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A10 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta**	**378.00**	**378.00**	**0.00**	**0.00**	**0.00**
	verde	**378.00**	378.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C25 - PUD, S.F., DTAC, P.T. div. studii, Parking Sub/Suprateran, deviere retele, racorduri si bransamente la utilitati str. Gh. Dima nr. 39B cu includerea zonei de recreere Gh. Dima Vest**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C24 - Exp., SF, DALI, PT, div.studii – Park&Ride Calea Turzii**	**620.00**	**620.00**	**0.00**	**0.00**	**0.00**
	verde	**620.00**	620.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C35 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C2 - PUZ, SF, P.T., DTE Amenajare coridor de mobilitate urbana durabila (pietonal si velo) de-a lungul raului Somes**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
	verde	**5,000.00**	5,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C34 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente**	**731.00**	**731.00**	**0.00**	**0.00**	**0.00**
	verde	**731.00**	731.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C8 - DTAC, PT diverse studii, amplasare terase pentru alimentatie publica in mun. Cluj-Napoca**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**320.00**	320.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C27 - Expertize, SF, DALI, PT, expertize, div. Studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 19A**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**20.00**	20.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C16 - S.F., P.T. Amplasare bransare si racordare la utilitati toalete publice automate in municipiul Cluj-Napoca**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**
	verde	**120.00**	120.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70C21 - SF, DTAC, PT, DDE div. Studii - Amenajare cimitir de animale in municipiul Cluj-Napoca**	**290.00**	**290.00**	**0.00**	**0.00**	**0.00**
	verde	**290.00**	290.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A1 - ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**36,298.00**	**24,555.00**	**0.00**	**11,743.00**	**0.00**
	verde	**36,298.00**	24,555.00	0.00	11,743.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C1 - Doc tehnice la cladiri, diverse studii la corpurile de cladire aferente Centrului Regional de excelenta pentru studii creatice, cartier Lomb**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**50.00**	50.00	0.00	0.00	0.00

70	**70C19 - SF, PT, DTAC div.studii si servicii, asist.tehn. Infiintare centru de colectare prin aport voluntar-Runda I, CAV mic**	**59.00**	**59.00**	**0.00**	**0.00**	**0.00**
	verde	**59.00**	59.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A8 - Construire imobil cu functiuni mixte (locuinte sociale, spatiu administrativ) str. Sobarilor nr. 31, Cluj-Napoca**	**28,750.00**	**15,250.00**	**0.00**	**13,500.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**28,750.00**	15,250.00	0.00	13,500.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C32 Div. Studii si servicii insule ecologice digitalizate supraterane runda I**	**1,399.00**	**1,399.00**	**0.00**	**0.00**	**0.00**
	verde	**1,399.00**	1,399.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70B4 - Amplasare , bransare si racordare la utilitati toalete publice**	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**
	verde	**130.00**	130.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C12 - PUZ, PUD, SF, PT, div. Studii-construire locuinte cartier Sopor**	**31.00**	**31.00**	**0.00**	**0.00**	**0.00**
	verde	**31.00**	31.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70A6 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente**	**15,092.00**	**15,092.00**	**0.00**	**0.00**	**0.00**
	verde	**15,092.00**	15,092.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C18 - Dotari urbane**	**31,302.00**	**31,302.00**	**0.00**	**0.00**	**0.00**
	verde	**31,302.00**	31,302.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C14 - PUD, S.F., P.T., DTAC, div. Studii, Capela cimitir Crisan**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**330.00**	330.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

70	**70A2 - Platforme subterane de colectare selectiva a deseurilor menajere in municipiul Cluj-Napoca**	**3,237.00**	**3,237.00**	**0.00**	**0.00**	**0.00**
	verde	**3,237.00**	3,237.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
70	**70C22 - PT, div. studii parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj-Napoca Valea Chintaului**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**
	verde	**400.00**	400.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
74	**Protectia mediului**	**22,447.00**	**22,447.00**	**0.00**	**0.00**	**0.00**
	verde	**21,559.00**	21,559.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**888.00**	888.00	0.00	0.00	0.00
74	**74C2 - Planul de actiune pentru prevenirea si reducerea zgomotului ambiant**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

74	**74A5 - Rampa temporara dezafectata, comunitate clujeana protejata (RTD-CCP)**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**500.00**	500.00	0.00	0.00	0.00
74	**74A4 - Construire de insule ecologice digitalizate supraterane-Runda I**	**11,084.00**	**11,084.00**	**0.00**	**0.00**	**0.00**
	verde	**11,084.00**	11,084.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
74	**74A3 - Construire de insule ecologice digitalizate subterane-Runda I**	**7,278.00**	**7,278.00**	**0.00**	**0.00**	**0.00**
	verde	**7,278.00**	7,278.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
74	**74A2 - Infiintare centru de colectare prin aport voluntar-Runda I, CAV mic**	**1,911.00**	**1,911.00**	**0.00**	**0.00**	**0.00**
	verde	**1,911.00**	1,911.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

74	**74A1 - Infiintarea unui centru integrat de colectare prin aport voluntar – Runda I, CAV mare**	**1,186.00**	**1,186.00**	**0.00**	**0.00**	**0.00**
	verde	**1,186.00**	1,186.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
74	**74C1 - Registru de spatii verzi (sistem informatic geografic GIS)**	**388.00**	**388.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**388.00**	388.00	0.00	0.00	0.00
81	**Combustibili si energie**	**258,210.00**	**258,210.00**	**0.00**	**0.00**	**0.00**
	verde	**4,579.00**	4,579.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**253,631.00**	253,631.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

81	**81C6 - SF, PT, div studii-Retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOT1 – Insula de energie CT11 Gheorgheni - CT12 Gheorgheni, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Gheorgheni**	**680.00**	**680.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**680.00**	680.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

81	**81B1-Retehnologizarea procesului de producere, transport și distrib. a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2– Centrala Termică de Zonă(CTZ) Someș Nord reconfigurată, inclusiv retelele de distributie aferente–Volumul 3– capacitati de producere a energiei in cogenerare de inalta eficienta in dotarea Centralei Termice de zona CTZ Somes Nord**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**
	verde	**70.00**	70.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C4 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie - Gheorgheni-Grigorescu -Zorilor - retele termice de transport si distributie**	**1,764.00**	**1,764.00**	**0.00**	**0.00**	**0.00**
	verde	**1,764.00**	1,764.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C2 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2 – Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur**	**708.00**	**708.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**708.00**	708.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C8 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie -Manastur - surse de producere energie termica**	**522.00**	**522.00**	**0.00**	**0.00**	**0.00**

	verde	**522.00**	522.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81B2 - Creșterea eficienței energetice și gestionarea inteligentă a energiei în infrastuctura de iluminat public în municipiul Cluj-Napoca – Etapa 3**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**
	verde	**10.00**	10.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81A1 - Executie lucrari retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2- Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2– Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie- insula de energie Pata**	**64,000.00**	**64,000.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**64,000.00**	64,000.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C5 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2 – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată „Lot 1 – CTZ retehnologizat, inclusiv rețeaua de transport agent termic primar, rețelele de distribuție aferente punctelor termice din conturul CTZ reconfigurat Volumul 1: SF retele de transport si distributie**	**5,842.00**	**5,842.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**5,842.00**	5,842.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

81	**81C9 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2 – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată, inclusiv retelele de distributie aferente – Volumul 3 – capacitati de producere a energiei in cogenerare de inalta eficienta in dotarea Centralei Termice de zona CTZ Somes Nord**	**31.00**	**31.00**	**0.00**	**0.00**	**0.00**
	verde	**31.00**	31.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

81	**81A4-Retehnologizarea proces de producere, transport și distrib. a en. termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO_2– Centrala Termică de Zonă(CTZ) Someș Nord reconfigurată „Lot 1– CTZ retehnologizat, inclusiv rețeaua de transport agent termic primar, rețelele de distribuție aferente punctelor termice din conturul CTZ reconfigurat: Volumul 1: Sf retele de transport si distributie**	**125,671.00**	**125,671.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**125,671.00**	125,671.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

81	**81A3-Retehno procesului de producere, transport si distributie a en termice in SACET Cluj-Napoca, in vederea cresterii ef energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOT1–Insula de energie CT11 Gheorgheni-CT12 Gheorgheni, inclusiv retelele de distrib. aferente: vol.I :studiu de fezabilitate retele de transport si distributie-insula de energie Gheorgheni**	**20,880.00**	**20,880.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**20,880.00**	20,880.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C1 - SF, PT div studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2 – Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie-insula de energie Pata**	**2,293.00**	**2,293.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**2,293.00**	2,293.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C3 - SF, PT div. Studii reteh procesului de prod, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie -Manastur - retele termice de transport si distributie**	**1,730.00**	**1,730.00**	**0.00**	**0.00**	**0.00**
	verde	**1,730.00**	1,730.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81A2-Retehnologizarea procesului de prod, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii ef energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2– Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur**	**33,557.00**	**33,557.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**33,557.00**	33,557.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
81	**81C7 - SF, PT div. Studii retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie - Gheorgheni-Grigorescu -Zorilor - surse de producere energie termica**	**452.00**	**452.00**	**0.00**	**0.00**	**0.00**
	verde	**452.00**	452.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**Transporturi**	**1,171,602.00**	**1,150,525.00**	**0.00**	**21,077.00**	**0.00**
	verde	**925,002.00**	925,002.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**244,177.00**	223,100.00	0.00	21,077.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**2,423.00**	2,423.00	0.00	0.00	0.00
84	**84A18 - TREN METROPOLITAN CLUJ**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
	verde	**25,000.00**	25,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84C23 - S.F., P.T. Amenajare si regenerare culoar Canalului Morii in cartierul Marasti si crearea unui culoar de mobilitate sustenabila prin amenajarea in baza conceptului walkable and smart-city a strazilor Paris, O. Ghibu, Nicolae Cristea, Gh. Lazar si alte strazi adiacente**	**810.00**	**810.00**	**0.00**	**0.00**	**0.00**
	verde	**810.00**	810.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B6 - Dezvoltare si modernizare semaforizare, realizare sincronizare in intersectii si treceri de pietoni**	**8,350.00**	**8,350.00**	**0.00**	**0.00**	**0.00**
	verde	**8,350.00**	8,350.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A2 Drum TransRegio Feleac TR 35 Etapa I - Centura Metropolitana TR35 si drumuri de legatura-Etapa 1**	**112,267.00**	**112,267.00**	**0.00**	**0.00**	**0.00**
	verde	**112,267.00**	112,267.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84B4 - Modernizare platforma hardware si software de management a sistemului de ticketing din Cluj-Napoca**	**1,723.00**	**1,723.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**1,723.00**	1,723.00	0.00	0.00	0.00
84	**84C30 - Elaborare SF, PUZ, DTAC, PT, DDE, diverse studii in vederea realizarii ob: Supralargire si modernizare str Fagului din mun. Cluj-Napoca**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**50.00**	50.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C26 - SF/D.A.L.I., div.studii, DTAC, PT, asist pentru „Pod pietonal peste râul Someșul Mic între Str Splaiul Independenței și Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca**	**549.00**	**549.00**	**0.00**	**0.00**	**0.00**
	verde	**549.00**	549.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84C18 - SF/DALI, PT, DTAC, div. studii pentru amplasare substatii de redresare in vederea extinderii retelei de troleibuze**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**600.00**	600.00	0.00	0.00	0.00
84	**84B3 - Pod pietonal peste râul Someșul Mic între Str Splaiul Independenței și Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C4 -DALI; PT, div studii Modernizare retea contact troleibuze, inclusiv alimentarea cu curent continuu, pe traseul Est-Vest al municipiului Cluj-Napoca**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**
	verde	**60.00**	60.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C13 - S.F, DTAC, PT, DDE, canal pluviala str. Al Borza**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**

	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**330.00**	330.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A17 - Asigurare infrastructurii pentru transportul verde – puncte de reincarcare vehicule electrice**	**9,206.00**	**9,206.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**9,206.00**	9,206.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C11 - S.F/DALI, exp, div.studii Pod peste paraul Popii de pe str. Campului din municipiul Cluj-Napoca**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**
	verde	**330.00**	330.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A3 - Amenajare, modernizare strazi, piatete, poduri, punti, pasaje, pasarele, consolidari, etc.**	**7,643.00**	**7,643.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**7,643.00**	7,643.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84A12 - Realizare pasaj rutier la intersecția Bld. Muncii cu str. Oasului în Mun. Cluj-Napoca**	**39,020.00**	**39,020.00**	**0.00**	**0.00**	**0.00**
	verde	**39,020.00**	39,020.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C20 - Expertiza, SF/ DALI, div studii Pod 1 Decembrie – SUN**	**660.00**	**660.00**	**0.00**	**0.00**	**0.00**
	verde	**660.00**	660.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A13 - Construire pod peste rau Somesul Mic str. Fabricii de Zahar municipiul Cluj-Napoca**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
	verde	**30,000.00**	30,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A6 - STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca**	**33,000.00**	**11,923.00**	**0.00**	**21,077.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**33,000.00**	11,923.00	0.00	21,077.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C16 - Expertiza, SF, DTAC, PT, realizare pasaj la intersectia Str. Oasului cu B-dul Muncii**	**1,036.00**	**1,036.00**	**0.00**	**0.00**	**0.00**
	verde	**1,036.00**	1,036.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C12 -DTAC, PT, dinv studii, servicii de publicitate- Asigurarea infrastructurii pentru transportul verde- amenajare pista de biciclete pe Calea Turzii- str. Observatorului din municipiul Cluj-Napoca**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**
	verde	**1.00**	1.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A10 - Legaturi pietonale intre P-ta Liebknecht- Parc Iris si strazi adiacente**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**3,000.00**	3,000.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B2 - Amenajare, modernizare strazi, piatete, poduri, punti, pasaje, pasarele, consolidari, etc.**	**69,088.00**	**69,088.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**69,088.00**	69,088.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C7 - S.F. P.T. Dezvoltare si modernizare semaforizare intersectii realizare sincronizare in intersectii si treceri de pietoni**	**550.00**	**550.00**	**0.00**	**0.00**	**0.00**
	verde	**550.00**	550.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C10 - Alimentare cu energie electrica statii de incarcare autobuze electrice**	**19,700.00**	**19,700.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**19,700.00**	19,700.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A11 - Pod peste Raul Somesul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, In Mun. Cluj-Napoca**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
	verde	**40,000.00**	40,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84C25 - S.F, P.T,exp, Amenajare, modernizare, consolidare strazi, poduri, punti, pasarele, etc**	**2,873.00**	**2,873.00**	**0.00**	**0.00**	**0.00**
	verde	**2,873.00**	2,873.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B8 - Etapa II-DRUM TRANSREGIO FELEAC TR35-drumuri de legătura**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
	verde	**80,000.00**	80,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C27 - S.F., P.T, div sudii-Legaturi pietonale intre P-ta Liebknecht-Parc Iris si strazi adiacente**	**639.00**	**639.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**639.00**	639.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A14 - Implementare, dezvoltare platforma on-line pentru incarcare titluri de calatorie pe carduri de transp, utilizand plata card bancar**	**961.00**	**961.00**	**0.00**	**0.00**	**0.00**
	verde	**961.00**	961.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C33 - PUZ, SF, P.T., D.T.A.C., POE-STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca-HCL 523/2022**	**370.00**	**370.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**370.00**	370.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C6 - S.F., PUZ, DTAC, P.T. DDE – Culoar de mobilitate urbana Nord-Pod Oasului–Rasaritului–strazile Rasaritului–Campul Painii-Pod Ira**	**2,345.00**	**2,345.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**2,345.00**	2,345.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A15 - Achizitionare de automate stradale pentru eliberare carduri nenominale, incarcare titluri de transport, bilete si abonamente electronice, pe carduri de transport**	**82.00**	**82.00**	**0.00**	**0.00**	**0.00**
	verde	**82.00**	82.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00

	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C3 - PT, div studii, Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)**	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**
	verde	**45.00**	45.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C2 - Expertiza, S.F./ DALI, div studii, DTAC, PT, asistenta - Pod Atelierului peste paraul Nadas**	**531.00**	**531.00**	**0.00**	**0.00**	**0.00**
	verde	**531.00**	531.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C28 - PT, DTAC, DDE Statii de incarcare pentru autovehcule electrice Etapa II**	**31.00**	**31.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**31.00**	31.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84C15 - Expertiza, SF/ DALI, DTAC, PT, DDE, construire pod pentru raul Somes Mic, Str. Fabricii de zahar din Municipiul Cluj-Napoca**	**806.00**	**806.00**	**0.00**	**0.00**	**0.00**
	verde	**806.00**	806.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B5 - Statie prod si alim hidrogen**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C32 - Achizitie autobuze pile de compresie pe hidrogen**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**100.00**	100.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C31 - Expertiza, SF/ DALI, DTAC-pasarela pietonala peste raul Somes care face legatura intre str. G. Baritiu si str. General Dragalina, in municipiul Cluj-Napoca**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A7-Asigurare infrastructurii pt trans verde – piste de biciclete str.Calea Turzii si str. Observatorului**	**9,335.00**	**9,335.00**	**0.00**	**0.00**	**0.00**
	verde	**9,335.00**	9,335.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C22 - S.F./DALI, div.studii, DTAC/DTAD, PT, DDE, asistenta tehnica - Pod peste Raul Somesul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, In Mun. Cluj-Napoca**	**1,036.00**	**1,036.00**	**0.00**	**0.00**	**0.00**
	verde	**1,036.00**	1,036.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B1 - Asigurare infrastructurii pentru transportul verde – piste de biciclete str. Sf Ioan**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
	verde	**50,000.00**	50,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C21 - Achizitionarea de autobuze electrice de 18 m si statii de incarcare aferente**	**78,050.00**	**78,050.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**78,050.00**	78,050.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C24 - Servicii consultanta cereri finantare**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	**100.00**	100.00	0.00	0.00	0.00
84	**84C8 - Concurs de solutii, SF, PT, DTAC- Reamenajare zona Piata Marasti, Aleea Bibliotecii, B-dul 21 Decembrie**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**
	verde	**320.00**	320.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A9 - Cresterea si imbunat. spatiului pietonal in zona urbana pietonaliz str. M. Kogalniceanu, strazi adiacente si str. Universitatii**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	verde	**1,000.00**	1,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A1 - MAGISTRALA I DE METROU CLUJ**	**336,003.00**	**336,003.00**	**0.00**	**0.00**	**0.00**
	verde	**336,003.00**	336,003.00	0.00	0.00	0.00

	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C5 - S.F.,DTAC div. Studii urb, geo,topo, cons. DTAC, P.T.,DDE Drum de legatura intre Centura metropolitana Gilau-Cluj-Napoca-Apahida, ET 35 Transregio Feleac(cf MPGT) si munic. Cluj-Napoca**	**4,359.00**	**4,359.00**	**0.00**	**0.00**	**0.00**
	verde	**4,359.00**	4,359.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C19 - Expertiza, SF/ DALI, div studii, DTAC, PT, asistenta Pasaj Calvaria**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C17 - PUD, DTAC , PT, div studii -Statie producere si alimentare hidrogen**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
	verde	**1,500.00**	1,500.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

84	**84A16 - Statii de incarcare pentru autovehicule electrice Etapa II**	**635.00**	**635.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**635.00**	635.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A8- Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)**	**23,308.00**	**23,308.00**	**0.00**	**0.00**	**0.00**
	verde	**23,308.00**	23,308.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84B7 - Culoar de mobilitate urbana podul Oasului Strada Rasaritului- Campul Painii-Pod IRA**	**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**6,400.00**	6,400.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C14 - Expertiza, SF, DALI, DTAC PT reabilitare pasaj str Locomotivei din municipiul Cluj-Napoca**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**
	verde	**100.00**	100.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00

	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A5-Construire Park&Ride**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**
	verde	**50.00**	50.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C29 - Dezvoltarea sistemului de transport public prin achizitionarea de autobuze electrice si statii de incarcare**	**13,590.00**	**13,590.00**	**0.00**	**0.00**	**0.00**
	verde	0.00	0.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	**13,590.00**	13,590.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84A4 - Reamenajarea unor strazi si spatii urbane:O. Petrovici si Parcul I.L. Caragiale si zone adiacente (Centru)**	**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**
	verde	**2,900.00**	2,900.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C1 - P.T., diverse studii MAGISTRALA I DE METROU CLUJ**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
	verde	**150,000.00**	150,000.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00

	neetichetat	0.00	0.00	0.00	0.00	0.00
84	**84C9 - Studiu de Circulatie pentru transportul in comun**	**860.00**	**860.00**	**0.00**	**0.00**	**0.00**
	verde	**860.00**	860.00	0.00	0.00	0.00
	maro	0.00	0.00	0.00	0.00	0.00
	mixt	0.00	0.00	0.00	0.00	0.00
	neutru	0.00	0.00	0.00	0.00	0.00
	neetichetat	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
VIRGIL PORUȚIU

ȘEF SERVICIU INVESTIȚII,
CLAUDIU IELCIU

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROȘCA

ROMÂNIA
Jud. Cluj - Mun. Cluj-Napoca
CONSILIUL LOCAL