

CONSILIUL LOCAL AL MUNICIPIULUI CLUJ-NAPOCA

Anexa 8.1 la Hotărârea nr. 478/2026

Cap. 51/C/1 DOTĂRI INDEPENDENTE

			lei		
Nr.	Denumire dotări		Preț unitar	Valoare totala CA	Valoare totala CB
1	Echipament audio	2	14,000.00	0.00	28,000.00
2	Cazan de pardoseala cu funcționare pe gaze naturale cu putere de 100 Kw(	3	60,800.00	182,400.00	182,400.00
3	Cazan de pardoseala cu funcționare pe gaze naturale cu putere de 70 Kw(	13	53,430.77	694,600.00	694,600.00
4	Actualizare sistem informatic	1	330,000.00	330,000.00	330,000.00
5	Aparat Foto DSLR	1	18,000.00	18,000.00	18,000.00
6	Drona	1	9,000.00	9,000.00	9,000.00
7	Panou de informare "Stalpii Impuscati"	1	75,000.00	75,000.00	75,000.00
8	Trepied foto din carbon	1	4,000.00	4,000.00	4,000.00
9	Camera de actiune 5,3K, 27 MP	1	5,000.00	5,000.00	5,000.00
10	Kit video cu obiectiv	1	20,000.00	20,000.00	20,000.00
11	Obiectiv foto 35mm	1	4,500.00	4,500.00	4,500.00
12	Trepied video din aluminiu cu cap	1	3,500.00	3,500.00	3,500.00
13	Stabilizator gimbal	1	6,000.00	6,000.00	6,000.00
14	Obiectiv video mirrorless	1	15,000.00	15,000.00	15,000.00
15	camera video 360	1	5,000.00	5,000.00	5,000.00
16	Dezvoltari integrare aplicatii interne/externe	1	3,025,000.00	3,025,000.00	3,025,000.00
17	Extindere sistem informatic financiar integrat	1	302,500.00	302,500.00	302,500.00
18	Licente Microsoft Project	20	600.00	12,000.00	12,000.00
19	Server	2	181,500.00	363,000.00	363,000.00
20	Calculator desktop	250	9,075.88	2,268,970.00	2,268,970.00
21	Calculator portabil	20	7,885.00	157,700.00	157,700.00
22	Email online	1	1,100,000.00	1,100,000.00	1,100,000.00
23	Licenta AutoCad	4	12,705.00	50,820.00	50,820.00
24	Solutie de securitate	1	181,500.00	181,500.00	181,500.00
25	Modul de antrenament tip container	1	1,250,000.00	0.00	1,250,000.00
26	Calculator cu monitor si sistem de operare	3	9,872.33	29,617.00	29,617.00
27	Aparat foto	3	3,388.00	10,164.00	10,164.00
28	Imprimanta multifunctionala laser jet	2	5,445.00	10,890.00	10,890.00
29	Imprimanta multifunctionala jet de cerneala	2	5,445.00	10,890.00	10,890.00
30	Imprimanta multifunctionala jet de cerneala portabila	1	3,630.00	3,630.00	3,630.00
31	Sistem de ordonare si emitere bonuri de ordine- basic I	2	4,235.00	8,470.00	8,470.00
32	Router pentru asigurarea casatoriilor in alte locatii	1	7,865.00	7,865.00	7,865.00
33	Pad semnatura digitala	3	3,630.00	10,890.00	10,890.00
34	Pad semnatura electronica	4	3,146.00	12,584.00	12,584.00
35	Aparat aer conditionat	5	9,000.00	45,000.00	45,000.00
36	Centrala termica- cazan	2	10,000.00	20,000.00	20,000.00
37	Instalatie automatizare	2	40,000.00	80,000.00	80,000.00
38	Sistem de monitorizare control acces	3	6,500.00	19,500.00	19,500.00
39	Sistem de alarma antiefracție	5	12,500.00	62,500.00	62,500.00
40	centrale termice minim 24 kw in sold	7	7,166.00	0.00	50,162.00
41	centrale termice minim 24 KW	3	8,740.00	26,220.00	26,220.00
42	centrale termice minim 28 KW	3	10,263.33	30,790.00	30,790.00
43	instrumente topografice	1	164,000.00	0.00	164,000.00
44	ansamblu complet de scaune Sala Polivalenta	1	6,000,000.00	6,000,000.00	6,000,000.00
45	Sistem integrat de amenajare și deservire publică	1	3,130,000.00	3,130,000.00	3,130,000.00
46	Defibrilator	3	11,000.00	33,000.00	33,000.00
TOTAL				18,385,500.00	19,877,662.00

DIRECTOR EXECUTIV
VIRGIL PORUTIU

PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TÂRCEA

SEF SERVICIU
CLAUDIU IELCIU

SECRETAR GENERAL AL
MUNICIPIULUI,
AURORA ROȘCA



CONSILIUL LOCAL AL MUNICIPIULUI CLUJ-NAPOCA

Anexa 8.2. la Hotărârea nr. 478/2026

Cap. 61/C/1 DOTĂRI INDEPENDENTE

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Nr. crt.	Denumire dotări	Nr.buc/set	Preț unitar	Valoare totală CA	Valoare totala CB 2026	Valoare totala CB 2027
1	Autospeciala (6+1 locuri)	1	220,000.00	220,000.00	220,000.00	0.00
2	Autospeciala hybrid 4*4	2	175,000.00	350,000.00	350,000.00	0.00
3	Autoturism hybrid 4x4	1	155,000.00	155,000.00	155,000.00	0.00
4	Statie emisie-receptie	22	7,500.00	165,000.00	165,000.00	0.00
5	Sistem monitorizare si gestionare parcare	0	200,000.00	0.00	0.00	0.00
6	Modul format din 2 containere	1	129,968.00	129,968.00	129,968.00	0.00
7	Modul format dintr-un container	2	60,016.00	120,032.00	120,032.00	0.00
8	Centru operativ Principal si Secundar	1	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
9	Echipament de interventie in caz de dezastre	1	100,000.00	100,000.00	100,000.00	0.00
10	Pachet: achizitie 2 statii de lucru informatice cu software, 1 laptop cu software	1	60,000.00	60,000.00	60,000.00	0.00
TOTAL				21,300,000.00	11,300,000.00	10,000,000.00

Directia Tehnica
Virgil Porutiu



Serviciu Investitii
Claudiu Ielciu



PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA



SECRETARUL
GENERAL
AL
MUNICIPIULUI,
AURORA ROSCA



Anexa 8.2 la Hotărârea nr. 478/2026 cuprinde o pagina



Cap. 65/C- UNITATI DE INVATAMANT / DOTARI INDEPENDENTE

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Nr. crt.	Unitate de învățământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
1	2	3	4	5	6	7	8
1	Gradinita Cu PP Micul Print				189,696	189,696	189,696
		Sistem antiefracție și control acces	1	88,108	88,108	88,108	88,108
		cuptor profesional pentru gastronomie 10 tavi	1	23,000	23,000	23,000	23,000
		masina de gatit	1	32,588	32,588	32,588	32,588
		marmita pe gaz 150 litri	1	34,000	34,000	34,000	34,000
		masina de spalat vase	1	12,000	12,000	12,000	12,000
2	Scoala Gimnaziala Ioan Bob				25,000	25,000	25,000
		sistem antiefracție	1	10,850	10,850	10,850	10,850
		sistem supraveghere	1	14,150	14,150	14,150	14,150
3	Liceul Waldorf				198,456	198,456	198,456
		traforaj electric	1	4,100	4,100	4,100	4,100
		cuptor electric profesional	1	22,100	22,100	22,100	22,100
		masina de taiat și razuit legume	1	6,000	6,000	6,000	6,000
		masa rece din inox	1	10,600	10,600	10,600	10,600
		cuptor electric inteligent	1	88,000	88,000	88,000	88,000
		masina de gatit	1	43,000	43,000	43,000	43,000
		masa de inox tip dulap	1	5,000	5,000	5,000	5,000
		masina de curatat cartofi	2	9,828	19,656	19,656	19,656
4	Gradinita cu P.P. Aschiuta				64,000	64,000	64,000
		cuptor profesional 10 tavi	1	46,000	46,000	46,000	46,000
		scaner cu decupare	4	4,500	18,000	18,000	18,000
5	Scoala de muzica Augustin Bena				60,000	60,000	60,000
		pian acustic	1	60,000	60,000	60,000	60,000
6	Liceul cu program sportiv				805,995	805,995	805,995
		microbuz	1	453,000	453,000	453,000	453,000
		Licenta windows	15	300	4,500	4,500	4,500
		Licenta windows server	1	1,000	1,000	1,000	1,000
		Licenta office pro 2021 profesional	15	400	6,000	6,000	6,000
		masina de lansat mingi	1	9,000	9,000	9,000	9,000
		container tip vestiar cu grup sanitar	6	52,333	313,995	313,995	313,995
		aparat de sudura profesional	1	4,000	4,000	4,000	4,000
		sistem de baschet 3 la 3	1	14,500	14,500	14,500	14,500
7	Scoala Gimnaziala Alexandru Vaida-Voevod				850,000	850,000	850,000
		tabla interactiva 86"	3	13,000	39,000	39,000	39,000
		sistem de modernizare centrale termice	1	811,000	811,000	811,000	811,000
8	Liceul de Arte Vizuale Romulus Ladea				171,436	171,436	171,436
		laptop	3	4,356	13,068	13,068	13,068
		desktop si monitor	3	6,353	19,059	19,059	19,059
		licenta adobe photoshop for teams	35	1,150	40,233	40,233	40,233
		licenta corel draw graphics suite 2025 education	35	1,029	35,998	35,998	35,998
		licenta microsoft office LTSC pro plus 2024	57	847	48,279	48,279	48,279
		echorche (omul fara piele)	1	14,800	14,800	14,800	14,800
9	Scoala Gimnaziala Emil Isac				278,580	278,580	278,580
		calculator all in one cu licenta	29	5,506	159,660	159,660	159,660
		tabla interactiva 86"	3	13,000	39,000	39,000	39,000
		jaluzele exterioare cu actionare motorizata	15	5,328	79,920	79,920	79,920
10	Gradinita cu P.P. Licurici				96,000	96,000	96,000
		table interactive 75"	4	11,000	44,000	44,000	44,000
		aparat aer conditionat 12000BTU	13	4,000	52,000	52,000	52,000
11	Gradinita cu P.P. Casuta Povestilor				10,000	10,000	10,000
		licente antivirus	45	222	10,000	10,000	10,000
12	Gradinita cu P.P. Bambi				43,560	43,560	43,560
		mixer multifunctional	1	7,260	7,260	7,260	7,260
		masina de spalat vase	2	18,150	36,300	36,300	36,300
13	Gradinita cu PP Floare de Iris				143,000	143,000	143,000

Nr. crt.	Unitate de învățământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
		masina de gatit	1	37,000	37,000	37,000	37,000
		cuptor electric	1	33,000	33,000	33,000	33,000
		marmita pe gaz 80 litri	1	32,000	32,000	32,000	32,000
		laptop cu licenta	5	6,200	31,000	31,000	31,000
		chiuveta	1	7,000	7,000	7,000	7,000
		licenta antivirus	5	600	3,000	3,000	3,000
14	Scoala Gimnaziala Liviu Rebreanu				169,293	169,293	169,293
		tabla interactiva 65"	20	8,000	160,000	160,000	160,000
		sistem videointerfon	1	9,293	9,293	9,293	9,293
15	Gradinita cu PP Dumbrava Minunata				267,000	267,000	267,000
		calculator all in one cu licenta	4	5,500	22,000	22,000	22,000
		tabla interactiva 86"	14	13,000	182,000	182,000	182,000
		mixer planetar	1	19,000	19,000	19,000	19,000
		masina de spalat farfurii	1	15,500	15,500	15,500	15,500
		masina de spalat vase, oale, tavi	1	28,500	28,500	28,500	28,500
16	Liceul de Informatica Tiberiu Popoviciu				48,000	48,000	48,000
		aparat aer conditionat 12000BTU	12	4,000	48,000	48,000	48,000
17	Liceul Teoretic Bathory Istvan				74,619	74,619	74,619
		centrala termica de aprox 23kw	9	7,291	65,619	65,619	65,619
		centrala termica de 40kw	1	9,000	9,000	9,000	9,000
18	Scoala Gimnaziala Ion Creanga				93,723	93,723	93,723
		mulaj schelat uman	1	4,000	4,000	4,000	4,000
		sistem de alarma antiefracție	1	3,503	3,503	3,503	3,503
		videoproector	15	5,748	86,220	86,220	86,220
19	Gradinita cu PP Zana Zorilor				186,731	186,731	186,731
		centrala termica 63,6 kw	1	23,200	23,200	23,200	23,200
		videointerfon	1	4,877	4,877	4,877	4,877
		automatizare porti	1	4,522	4,522	4,522	4,522
		sistem avertizare si alarmare antiincendiu structura 2 - L. Pasteur	1	11,767	11,767	11,767	11,767
		sistem avertizare si alarmare antiincendiu PJ – strada Sighisoarei nr. 15	1	45,594	45,594	45,594	45,594
		hota profesionala	1	15,920	15,920	15,920	15,920
		sistem de supraveghere video structura 2 - L. Pasteur	1	12,318	12,318	12,318	12,318
		sistem de supraveghere video PJ – strada Sighisoarei nr. 15	1	41,461	41,461	41,461	41,461
		vitrina frigorifica	1	2,900	2,900	2,900	2,900
		Laptop	2	4,586	9,172	9,172	9,172
		aparat aer conditionat 18000BTU	3	5,000	15,000	15,000	15,000
20	Gradinita cu program prelungit Mica Sirena				86,400	86,400	86,400
		tabla interactiva 65"	12	7,200	86,400	86,400	86,400
21	Liceul Teoretic Baptist Emanuel				32,000	32,000	32,000
		laptop	2	5,000	10,000	10,000	10,000
		tabla interactiva 75"	2	11,000	22,000	22,000	22,000
22	Liceul Teologic Adventist Maranatha				68,538	68,538	68,538
		ClassVR Premium Classroom Kit	2	34,269	68,538	68,538	68,538
23	Gradinita cu PP Academia Piticilor				20,000	20,000	20,000
		sistem de supraveghere video	1	10,000	10,000	10,000	10,000
		Sistem antiefracție	1	10,000	10,000	10,000	10,000
24	Liceul Teoretic Lucian Blaga				156,000	156,000	156,000
		tabla interactiva 86"	12	13,000	156,000	156,000	156,000
25	Gradinita cu PP Buburuza				112,200	112,200	112,200
		aparat aer conditionat 24000BTU	2	7,000	14,000	14,000	14,000
		frigider legume fructe	1	12,000	12,000	12,000	12,000
		mixer cu bol	2	6,000	12,000	12,000	12,000
26	Colegiul Tehnic de Comunicatii Augustin Maior				240,201	240,201	240,201

Nr. crt.	Unitate de învățământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
		desktop cu licenta	15	9,940	149,102	149,102	149,102
		licenta office 2019 LTSC	39	424	16,517	16,517	16,517
		adobe in design	33	698	23,040	23,040	23,040
		adobe photoshop	33	698	23,040	23,040	23,040
		adobe acrobat	39	731	28,503	28,503	28,503
27	Liceul Teoretic Eugen Pora				127,897	127,897	127,897
		laptop	30	3,811.50	114,345	114,345	114,345
		licenta Office LTSC	32	423.50	13,552	13,552	13,552
28	Colegiul de Muzica Sigismund Toduta				1,243,676	1,243,676	1,243,676
		clarinet in SIB	6	3,260.00	19,560	19560	19560
		Clarinet in MIB	1	22,220.00	22,220	22220	22220
		clarinet in LA	2	20,490.00	40,980	40980	40980
		clarinet BASS	1	59,790.00	59,790	59790	59790
		Saxofon sopran	1	12,190.00	12,190	12190	12190
		Saxofon Tenor	1	7,818.00	7,818	7818	7818
		Saxofon bariton	1	34,090.00	34,090	34090	34090
		Flaut C-LOOP	1	4,222.00	4,222	4222	4222
		Flaut	2	4,222.00	8,444	8444	8444
		oboi din plastic	4	8,100.00	32,400	32400	32400
		oboi din lemn	3	28,088.00	84,264	84264	84264
		corn francez dublu	4	74,381.00	297,524	297524	297524
		sistem PC all in one 23.8 inch	34	6,166.00	209,644	209644	209644
		sistem PC all in one 27 inch	1	3,700.00	3,700	3700	3700
		server	1	4,200.00	4,200	4200	4200
		Licenta windows- server	1	1,000.00	1,000	1000	1000
		Licenta windows-calculator	35	300.00	10,500	10500	10500
		tabla interactiva 65"	4	8,000.00	32,000	32000	32000
		tabla interactiva 86"	23	13,000.00	299,000	299000	299000
		taragot	1	19,930.00	19,930	19930	19930
		unitate externa sistem de aer conditionat	2	13,500.00	27,000	27000	27000
		unitate interna sistem de aer conditinat	2	6,600.00	13,200	13200	13200
29	Colegiul Tehnic Ana Aslan				9,000	9,000	9,000
		turbidimetru pentru analiza apei	1	4,000	4,000	4,000	4,000
		fotocolorimetru pentru conditionarea apei	1	5,000	5,000	5,000	5,000
30	Liceul Teoretic Mihai Eminescu				182,952	182,952	182,952
		sistem climatizare	4	22,143	88,572	88,572	88,572
		Licenta windows	60	847	50,820	50,820	50,820
		Licenta LTSC Pro Plus	60	726	43,560	43,560	43,560
31	Gradinita cu PP Lizuca				38,350	38,350	38,350
		dulap frigorific dublu	1	6,850	6,850	6,850	6,850
		marmita pe gaz	1	31,500	31,500	31,500	31,500
32	Liceul Tehnologic Alexandru Borza				385,750	385,750	385,750
		camera frigorifica de refrigerare	1	54,450	54,450	54,450	54,450
		sistem supraveghere video	1	76,800	76,800	76,800	76,800
		jaluzele exterioare cu telecomanda	27	8,500	229,500	229,500	229,500
		aparat aer conditionat 18000BTU	5	5,000	25,000	25,000	25,000
33	Liceul Teoretic Avram Iancu				142,993	142,993	142,993
		tabla interactiva 86"	10	13,000	130,000	130,000	130,000
		sistem sonorizare exterior	1	12,993	12,993	12,993	12,993
34	Colegiul National George Cosbuc				210,201	210,201	210,201
		sistem de baschet mobil	2	25,410	50,820	50,820	50,820
		panou baschet fix	4	3,207	12,826	12,826	12,826
		plase de protectie	2	3,739	7,478	7,478	7,478
		capra de gimnastica	2	2,638	5,276	5,276	5,276
		lada de gimnastica suedeza	2	3,013	6,026	6,026	6,026
		aparat multifunctional petnru dezvoltarea fortei	1	18,138	18,138	18,138	18,138
		banda de alergare	2	19,227	38,454	38,454	38,454
		bicicleta fitness	2	10,848	21,695	21,695	21,695
		banca abdomen	1	7,139	7,139	7,139	7,139
		tabela multisport	1	42,350	42,350	42,350	42,350
35	Colegiul Tehnic Energetic				347,527	347,527	347,527
		autoturism	1	100,000	100,000	100,000	100,000
		simulator auto	1	166,000	166,000	166,000	166,000

Nr. crt.	Unitate de învățământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
		sistem climatizare pompa condens	6	8,895	53,370	53,370	53,370
		kit electricitate si magnetism	1	14,885	14,885	14,885	14,885
		kit electromagnetic	1	4,620	4,620	4,620	4,620
		cheie de impact	1	3,862	3,862	3,862	3,862
		compresor silentios	1	4,790	4,790	4,790	4,790
36	Scoala Gimnaziala Constantin Brancusi				308,711	308,711	308,711
		sistem de supraveghere video	1	14,738	14,738	14,738	14,738
		tabla interactiva 86"	5	10,500	52,500	52,500	52,500
		Laptop (inclusiv sist operare)	45	4,700	211,500	211,500	211,500
		sistem control acces porti batante	1	3,933	3,933	3,933	3,933
		sistem de alarmare antifractie	1	26,040	26,040	26,040	26,040
37	Liceul Greco-Catolic Inochentie Micu				87,981	87,981	87,981
		desktop	3	6,800	20,400	20,400	20,400
		router	1	3,875	3,875	3,875	3,875
		aparater aer conditionat 12000BTU	2	4,000	8,000	8,000	8,000
		aparater aer conditionat 24000BTU	2	7,000	14,000	14,000	14,000
		aparater aer conditionat 9000BTU	1	3,500	3,500	3,500	3,500
		sistem de supraveghere video	1	38,206	38,206	38,206	38,206
38	Colegiul National Emil Racovita				204,044	204,044	204,044
		tabla interactiva	1	12,800	12,800	12,800	12,800
		videoproiector -cu prindere speciala in tavan	2	6,500	13,000	13,000	13,000
		videoproiector laser	1	12,000	12,000	12,000	12,000
		videoproiector	2	2,900	5,800	5,800	5,800
		desktop all in one	4	4,000	16,000	16,000	16,000
		licente LTSC 2021 pro plus	120	900	108,000	108,000	108,000
		sistem baschet mono stalp	2	9,200	18,400	18,400	18,400
		aparater aer conditionat dublu split	2	5,022	10,044	10,044	10,044
		aparater aer conditionat 12000BTU	2	4,000	8,000	8,000	8,000
39	Colegiul National Gheorghe Sincai				269,021	269,021	269,021
		cos de baschet	2	8,305	16,609	16,609	16,609
		sistem antifractie	2	19,325	38,650	38,650	38,650
		tabla interactiva 75"	11	11,000	121,000	121,000	121,000
		tabla interactiva 65"	11	8,000	88,000	88,000	88,000
		aspirator cu injectie	1	4,762	4,762	4,762	4,762
40	Liceul Tehnologic de Transporturi Transilvania				166,001	166,001	166,001
		aparater aer conditionat 18000BTU	20	5,000	100,000	100,000	100,000
		desktop all in one	13	5,077	66,001	66,001	66,001
41	Colegiul Tehnic Raluca Ripan				145,250	145,250	145,250
		desktop all in one	28	5,000	140,000	140,000	140,000
		licenta Windows 11 Educational	15	350	5,250	5,250	5,250
42	Gradinita cu PP Alba ca Zapada				74,207	74,207	74,207
		hota profesionala	1	12,832	12,832	12,832	12,832
		masina de tocat legume	1	9,114	9,114	9,114	9,114
		marmita	1	30,021	30,021	30,021	30,021
		cuptor electric	1	22,240	22,240	22,240	22,240
43	Liceul De Coregrafie Si Arta Dramatica Octavian Stroia				1,010,700	1,010,700	1,010,700
		pian	6	135,700	814,200	814,200	814,200
		pianina	3	65,500	196,500	196,500	196,500
44	Gradinita cu PP Parfum de tei				113,060	113,060	113,060
		tabla interactiva	4	13,000	52,000	52,000	52,000
		masina profesionala pentru curatat cartofi	1	20,896	20,896	20,896	20,896
		masina profesionala de spalare	1	29,064	29,064	29,064	29,064
		aspirator profesional	3	3,700	11,100	11,100	11,100
45	Colegiul National Ortodox				299,000	299,000	299,000
		centrala termica 142 KW	1	299,000	299,000	299,000	299,000
46	Scoala Gimnaziala Ion Agarbiceanu				449,650	449,650	449,650
		Pompa (centrala termica)	1	36,650	36,650	36,650	36,650
		tabla interactiva 86"	30	13,000	390,000	390,000	390,000
		amplificator audio	2	9,500	19,000	19,000	19,000
		router	1	4,000	4,000	4,000	4,000
47	Liceul Teoretic Nicolae Balcescu				459,500	459,500	459,500
		centrala detectie si semnalizare incendiu	1	242,000	242,000	242,000	242,000
		sistem de supraveghere audio-video	1	217,500	217,500	217,500	217,500
48	Colegiul National Unitarian Janos Zsigmond				150,000	150,000	150,000
		Sistem de supraveghere video	1	150,000	150,000	150,000	150,000
49	Colegiul de Servicii in Turism Napoca				57,000	57,000	57,000

Nr. crt.	Unitate de învățământ preuniversitar de stat	Denumire dotare	Nr./ Buc./ Set	Pret unitar (lei cu TVA)	Valoare totala (lei cu TVA)	Valoare total CB	Valoare totala CA
		sistem ventilatie	1	57,000	57,000	57,000	57,000
50	Colegiul tehnic Anghel Saligny				601,576	601,576	601,576
		sistem tehnic de securitate supraveghere video, antiefracție și control acces-strada Maramuresului	1	381,940	381,940	381,940	381,940
		sistem tehnic de securitate supraveghere video, antiefracție și control acces-Bdul 21 Decembrie 1989	1	219,636	219,636	219,636	219,636
				Total	11,574,474	11,574,474	11,574,474

Directia Tehnica
Virgil Porutiu

PREȘEDINTE DE ȘEDINȚĂ
DAN ȘTEFAN TARCEA



Serviciu Investiții
Claudiu Ielciu

SECRETARUL GENERAL
AL MUNICIPIULUI,
AURORA ROSCA

Anexa 8.3 la Hotărârea nr. 478 /2026 cuprinde un număr de 5 pagini

CONSILIUL LOCAL AL MUNICIPIULUI CLUJ-NAPOCA

Anexa 8.6.1 la Hotararea nr. 478/2026

Cap. 68/DAS/C/ DOTĂRI INDEPENDENTE PROIECT PREVENT_DASM

(sursa FEN)

lei

Nr. Crt.	Denumire dotari	Nr.buc/ set	Pret unitar	Valoare totala CA	Valoare totala CB
1	Mașină profesională de spălat/uscăt rufe (pachet 1+1)	1	53.720,32	53.720,32	53.720,32
TOTAL				53.720,32	53.720,32

**DIRECTOR EXECUTIV
VIRGIL PORUȚIU**

**ȘEF SERVICIU
CLAUDIU IELCIU**

**PREȘEDINTE DE ȘEDINȚĂ,
DAN ȘTEFAN TARCEA**

**SECRETARUL GENERAL AL
MUNICIPIULUI,
AURORA ROȘCA**



Anexa 8.6.1 la Hotărârea nr. 478/2026 cuprinde un număr de o pagina

NUMĂRUL DE PERSONAL PERMANENT ȘI TEMPORAR ȘI FONDUL SALARIILOR DE BAZĂ PE ANUL 2026

Nr.crt	Institutie publica	Capitol	Nr. total de posturi aprobate/ 2026	din care :		Total cheltuieli de personal/ 2026	Fondul salariilor de bază
				număr de personal permanent	număr de personal temporar		
1	MUNICIPIUL CLUJ-NAPOCA	51 A- Autorități publice și acțiuni externe	574	574	0	88,530,000	82,828,000
2	MUNICIPIUL CLUJ-NAPOCA	54 A- Alte servicii publice generale	47	47	0	6,658,000	6,178,000
3	MUNICIPIUL CLUJ-NAPOCA	61 A- Ordine publică și siguranță națională	253	253	0	34,800,000	29,150,000
4	CRESA PENTRU EDUCATIE TIMPURIE	65 A - Învățământ	446	446	0	7,892,855	3,500,000
5	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ - cabinete medicale	66 A- Sănătate	276.5	276.5	5	37,635,000	31,440,000
6	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ CAP.68.05.02 - asistenți personali ai persoanelor cu handicap	68 A- Asigurări și asistență socială	605	605	0	36,020,000	29,350,000
7	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ CAP.68.04 - asistență acordată persoanelor în vârstă	68 A- Asigurări și asistență socială	45	45	0	2,783,000	2,213,000
8	DIRECȚIA DE ASISTENȚĂ SOC. ȘI MEDICALĂ - aparat propriu	68 A- Asigurări și asistență socială	210	210	3	28,280,000	23,415,000
9	ÎNVĂȚĂMÂNT, din care :	65 E - Învățământ	29.75	7	22.75	175,000	104,000
10	Liceul Tehnologic de Transporturi Transilvania	65 E - Învățământ	2	2	0	65,000	62,000
11	Liceul Tehnologic Alexandru Borza	65 E - Învățământ	5	0	5	16,000	2,000
12	Colegiul Nat.Pedagogic Gh.Lazăr	65 E - Învățământ	2	0	2	3,000	0
13	Colegiul Ortodox Mitropolitul Nicolae Colan	65 E - Învățământ	0.5	0.5	0	41,000	40,000
14	Liceul Teoretic Victor Babeș	65 E - Învățământ	20.25	4.5	15.75	50,000	0
15	SPITALUL CLINIC MUNICIPAL CLUJ - NAPOCA	66 F -Sănătate	972	748	224	133,790,577	93,000,000
16	CENTRUL DE CULTURA URBANĂ	67 G - Centre culturale	55	51	4	4,880,000	3,870,000
17	CANTINA DE AJUTOR SOCIAL ȘI PENSIIUNE CLUJ-NAPOCA	68 G -Asigurări și asistență socială	115	115	0	10,482,046	8,552,046
TOTAL						391,926,478	313,600,046

DIRECTOR EXECUTIV
OLIMPIA MOIGRĂDAN

ȘEF SERVICIU
ȘTEFANIA MĂDĂRAȘ

Președinte de ședință
Ec. Dan-Ștefan Tarcea

Secretarul general al municipiului,
Jr. Aurora Roșca



MUNICIPIUL CLUJ-NAPOCA

Anexa 10 la Hotărârea nr. 478 / 2026

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitele și surse de finanțare

(mii lei)

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
I	TOTAL Cheltuieli investitii	2,316,957.00	2,303,326.00	2,203,006.00		0.00		100,320.00		0.00	
	verde	1,505,833.00	1,502,217.00	1,436,474.00		0.00		65,743.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	540,887.00	540,387.00	505,810.00		0.00		34,577.00		0.00	
	neutru	44,257.00	34,742.00	34,742.00		0.00		0.00		0.00	
	neetichetat	225,980.00	225,980.00	225,980.00		0.00		0.00		0.00	
51	Autoritati publice si actiuni externe	210,051.00	210,051.00	210,051.00		0.00		0.00		0.00	
	verde	252.00	252.00	252.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	9,921.00	9,921.00	9,921.00		0.00		0.00		0.00	
	neutru	19,878.00	19,878.00	19,878.00		0.00		0.00		0.00	
	neetichetat	180,000.00	180,000.00	180,000.00		0.00		0.00		0.00	
51	51B1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1	5,000.00	5,000.00	5,000.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	5,000.00	5,000.00	5,000.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
51	51A1 - Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 2, Mun Cluj-NAPOCA	4,148.00	4,148.00	4,148.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	4,148.00	4,148.00	4,148.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
51	51C5 - DALI, PT, diverse studii Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1-2	357.00	357.00	357.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	357.00	357.00	357.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
51	51C4 - Exp., DALI., P.T. Modernizare, reabilitare, consolidare si amenajare spatiu aferent ap. 23 si terasa anexa, Str. Horea nr. 2	416.00	416.00	416.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	416.00	416.00	416.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
51	51C3 - Achizitii imobile conform Legii 422/2001 (inclusiv exproprii, achizitie locuinte sociale si alte achizitii de imobile)	180,000.00	180,000.00	180,000.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	180,000.00	180,000.00	180,000.00		0.00		0.00		0.00	
51	51C2 - DOTARI INDEPENDENTE FEN	252.00	252.00	252.00		0.00		0.00		0.00	
	verde	252.00	252.00	252.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
51	51C1 - DOTARI INDEPENDENTE	19,878.00	19,878.00	19,878.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	19,878.00	19,878.00	19,878.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
61	Ordine publica si siguranta nationala	17,925.00	17,925.00	17,925.00		0.00		0.00		0.00	
	verde	5,125.00	5,125.00	5,125.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	12,800.00	12,800.00	12,800.00		0.00		0.00		0.00	
61	61C2 - Servicii de consultanta aferente proiectului - Consolidarea capacitatii de reactie in caz de dezastre pentru a diminua pierderile umane si materiale la nivelul municipiului Cluj-Napoca, precum si cresterea gradului de constientizare a populatiei si autoritatilor in legatura cu riscul producerii dezastrelor	320.00	320.00	320.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	320.00	320.00	320.00		0.00		0.00		0.00	
61	61C4 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca, str. Cardinal Iuliu Hossu	270.00	270.00	270.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	270.00	270.00	270.00		0.00		0.00		0.00	
61	61C1 - Dotari independente	11,300.00	11,300.00	11,300.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	11,300.00	11,300.00	11,300.00		0.00		0.00		0.00	
61	61C3 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca	660.00	660.00	660.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	660.00	660.00	660.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
61	61C5 - SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj- Napoca, situat pe Calea Floresti	250.00	250.00	250.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	250.00	250.00	250.00		0.00		0.00		0.00	
61	61A1 - Modernizare si extindere sist de alarmare a pop., din Mun. Cluj-Napoca	5,125.00	5,125.00	5,125.00		0.00		0.00		0.00	
	verde	5,125.00	5,125.00	5,125.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	Invatamant	226,086.00	225,609.00	213,109.00		0.00		12,500.00		0.00	
	verde	211,940.00	211,940.00	199,440.00		0.00		12,500.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	1,144.00	1,144.00	1,144.00		0.00		0.00		0.00	
	neutru	12,987.00	12,510.00	12,510.00		0.00		0.00		0.00	
	neetichetat	15.00	15.00	15.00		0.00		0.00		0.00	
65	65C2 - DTAC, PT, div. studii -Extindere, etajare partiala si schimbare destinatie imobile, din atelier pentru scoala in creşa si functiuni afiliate, amenajari exterioare, imprejurire incinta str. Negoitu nr. 9 B Cluj-Napoca	392.00	392.00	392.00		0.00		0.00		0.00	
	verde	392.00	392.00	392.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A37 - Construire CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajari padure-parc in cartierul Borhanci, Cluj-Napoca	10.00	10.00	10.00		0.00		0.00		0.00	
	verde	10.00	10.00	10.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A3- Construire SCOALA GIMNAZIALA in cadrul proiectului complex -Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci , din Mun. Cluj-Napoca	21,549.00	21,549.00	21,549.00		0.00		0.00		0.00	
	verde	21,549.00	21,549.00	21,549.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C6 -DALI, DTAC, PT, DDE diverse studii, expertize – Supraetajare cladire Scoala, sala de sport si reabilitare termica - Scoala Gimnaziala Nicolae Titulescu - Aleea Herculane nr. 7	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	1,244.00	1,244.00	1,244.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	1,244.00	1,244.00	1,244.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A20- Renovare energetica Grădinița cu program Prolungit Micul Prinț	6,350.00	6,350.00	6,350.00		0.00		0.00		0.00	
	verde	6,350.00	6,350.00	6,350.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65A28 -Renovare energetica Liceul Onisifor Ghibu -Clădire C1	12,943.00	12,943.00	12,943.00		0.00		0.00		0.00	
	verde		12,943.00	12,943.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C60 - SF/DALI, DTAC, PT, diverse studii, expertiza – Reabilitare, extindere, modernizare - Gradinita cu Program Prelungit Neghinita, calea Baciului nr. 56	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C61 - SF/DALI, DTAC, PT, div studii, expertiza - Col. Tehnic Energetic, Str Pascaly nr. 2-4 (panouri fotovoltaice)	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A26 Renovare energetica Colegiul Tehnic Anghel Saligny Corp C3	979.00	979.00	979.00		0.00		0.00		0.00	
	verde	979.00	979.00	979.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A23 - Renovare energetica Cresa Martinel, Gradinita Poienita	401.00	401.00	401.00		0.00		0.00		0.00	
	verde	401.00	401.00	401.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65A6 - Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroiilor nr. 1A	156.00	156.00	156.00		0.00		0.00		0.00	
	verde	156.00	156.00	156.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A12- Renovare energetica Liceul Onisifor Ghibu - Cladirea C2, Str. Alexandru Vlahuta nr.12-14	1,301.00	1,301.00	1,301.00		0.00		0.00		0.00	
	verde	1,301.00	1,301.00	1,301.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A36 - Renovare energetica Liceul Teoretic Onisifor Ghibu Corp C3 Sala De Sport	2,933.00	2,933.00	2,933.00		0.00		0.00		0.00	
	verde	2,933.00	2,933.00	2,933.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A15 - Renovare energetica Gradinita Degetica, Str. Tarnavelor nr.22	2,607.00	2,607.00	2,607.00		0.00		0.00		0.00	
	verde	2,607.00	2,607.00	2,607.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A19 - Renovare energetica Colegiul National Pedagogic Gheorghe Lazar str.A. Voevod nr. 55	9,005.00	9,005.00	9,005.00		0.00		0.00		0.00	
	verde	9,005.00	9,005.00	9,005.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C59 - SF/DALI, DTAC, PT, diverse studii, expertiza - Reabilitare, extindere, modernizare - Liceul de arte vizuale Romulus Ladea str. Dorobantilor nr. 56	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A31 -Renovare energetica Gradinita Cu Program Prelungit Mica Sirena, Cresa Clopotica, str. Petuniei nr.11	61.00	61.00	61.00		0.00		0.00		0.00	
	verde	61.00	61.00	61.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A5 -Renovare energetica Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1 , Mun. Cluj-Napoca	8,376.00	8,376.00	8,376.00		0.00		0.00		0.00	
	verde	8,376.00	8,376.00	8,376.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A11 - Renovare energetica Col. De Muzica Sigismund Toduta corp C2 si C9, str Paris nr. 60 mun. Cluj-Napoca	4,615.00	4,615.00	4,615.00		0.00		0.00		0.00	
	verde	4,615.00	4,615.00	4,615.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A21 - Renovare energetica Liceul Eugen Pora	6.00	6.00	6.00		0.00		0.00		0.00	
	verde	6.00	6.00	6.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A4- Construire GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci Mun. Cluj-Napoca	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	verde	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A13 Renovare energetica Liceul de Coregrafie si Arta Dramatica Octavian Stroia Cladierea C2	2,956.00	2,956.00	2,956.00		0.00		0.00		0.00	
	verde	2,956.00	2,956.00	2,956.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A16 - Renovare energetica Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10	86.00	86.00	86.00		0.00		0.00		0.00	
	verde	86.00	86.00	86.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C29 - Diverse servicii pentru implementarea obiectivului "Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar din municipiul Cluj- Napoca"	300.00	300.00	300.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	300.00	300.00	300.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65A29 - Renovare energetica Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Roșie)	83.00	83.00	83.00		0.00		0.00		0.00	
	verde	83.00	83.00	83.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A33 - Renovare energetica Scoala Gimnaziala Iuliu Hatieganu Corp C1,Str. Campului Nr.II/2	185.00	185.00	185.00		0.00		0.00		0.00	
	verde	185.00	185.00	185.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C63- SF DTAC, PT, diverse studii-Amenajari exterioare, extindere/modernizare curte- Gradinita cu PP Mica Sirena si cresa Clopotica, str. Petunii nr. 11	15.00	15.00	15.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	15.00	15.00	15.00		0.00		0.00		0.00	
65	65A32 - Renovare energetica Cresa Veronica	53.00	53.00	53.00		0.00		0.00		0.00	
	verde	53.00	53.00	53.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A14 - Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua	10,610.00	10,610.00	110.00		0.00		10,500.00		0.00	
	verde	10,610.00	10,610.00	110.00		0.00		10,500.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65B2-Reabilitare, modernizare si extindere gradinita cu p.p Trenulețul Veseliei	0.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A1-Modernizare, extindere si construire unitate de inv in mun. Cluj-Napoca-Construire LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	9,932.00	9,932.00	9,932.00		0.00		0.00		0.00	
	verde	9,932.00	9,932.00	9,932.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A22 -Renovare energetica Gradinita Lizuca, Cresa Praslea Cel Voinic	229.00	229.00	229.00		0.00		0.00		0.00	
	verde	229.00	229.00	229.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A7 - Renovare energetica Liceul de Informatica Tiberiu Popoviciu, Gradinita cu program prelungit, Zana Zorilor, structura 2 , din Municipiul Cluj-Napoca	2,199.00	2,199.00	2,199.00		0.00		0.00		0.00	
	verde	2,199.00	2,199.00	2,199.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65A8 - Renovare energetica Scoala Gimnaziala Constantin Brancusi, str. Horticultorilor nr. 1 , din Municipiul Cluj-Napoca	120.00	120.00	120.00		0.00		0.00		0.00	
	verde	120.00	120.00	120.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A34 -Renovare energetica Colegiul National Pedagogic Gheorghe Lazar Corp C1 Camin	67.00	67.00	67.00		0.00		0.00		0.00	
	verde	67.00	67.00	67.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C2-SF/DALI, DTAC, PT, diverse studii, expertize – Modernizare, consolidare si reabilitare imobil – Col. Nat. "Gheorghe Sincai", str. Avram Iancu nr. 33	320.00	320.00	320.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	320.00	320.00	320.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A24 - Renovare energetica Gradinita cu Program Prelungit Dumbrava Minunata, Str. Grigore Alexandrescu nr.47A	2.00	2.00	2.00		0.00		0.00		0.00	
	verde	2.00	2.00	2.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A2 - Consolidarea salii de sport din incinta Col. Nat. George Cosbuc, str. Avram Iancu nr. 70-72, Mun. Cluj-Napoca	2,042.00	2,042.00	2,042.00		0.00		0.00		0.00	
	verde	2,042.00	2,042.00	2,042.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A17 - Renovare energetica Scoala Octavian Goga, corp C1, str. alea Peana nr.16	9,191.00	9,191.00	9,191.00		0.00		0.00		0.00	
	verde	9,191.00	9,191.00	9,191.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A25 - Renovare energetica Scoala Gimnaziala "Iuliu Hatieganu" str. Grigore Alexandrescu, nr.16	56.00	56.00	56.00		0.00		0.00		0.00	
	verde	56.00	56.00	56.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C62 - SF/DALI DTAC, PT, diverse studii Modernizare, extindere gradinita Casuta poveștilor	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C42 - SF/DALI, DTAC, PT, div. studii, expertiza - Reconvertie cladire existenta in sala de sport si sala de concerte - Colegiul de muzica Sigismund Toduta, str. Paris nr. 60	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A30 - Renovare energetica Gradinita Academia Piticilor Alea Tazlau nr.11	5,560.00	5,560.00	5,560.00		0.00		0.00		0.00	
	verde	5,560.00	5,560.00	5,560.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65B1-Construire cresa in cartierul Dambul Rotund – str Lombului nr. 50	5,700.00	5,700.00	5,700.00		0.00		0.00		0.00	
	verde	5,700.00	5,700.00	5,700.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A9 - Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca – Scoala Gimnaziala Ion Creanga-Alesea Peana nr. 2-4	41,541.00	41,541.00	41,541.00		0.00		0.00		0.00	
	verde	41,541.00	41,541.00	41,541.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A10 Renovare energetica Col. Tehnic De Comunicatii Augustin Maiorescu-Cladirea C2,Calea Motilor nr.78 , din Mun. Cluj-Napoca	51.00	51.00	51.00		0.00		0.00		0.00	
	verde	51.00	51.00	51.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A27 - Renovare energetica Școala Gimnazială Iuliu Hatieganu, str. Campului nr.II/2 corp C2 cantina	2,311.00	2,311.00	2,311.00		0.00		0.00		0.00	
	verde	2,311.00	2,311.00	2,311.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65A35 - Renovare energetica Colegiul Tehnic Anghel Saligny Corp C2 B-dul 21 Decembrie 1989, nr.128-130	1,343.00	1,343.00	1,343.00		0.00		0.00		0.00	
	verde	1,343.00	1,343.00	1,343.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65A18 - Renovare Energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57, Cluj-Napoca	23,667.00	23,667.00	23,667.00		0.00		0.00		0.00	
	verde	23,667.00	23,667.00	23,667.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65B1 - Extindere, etajare partiala si schimbare destinație imobile, din ateliere pentru scoala in cresa si functii aferente, amenajari exterioare, imprejurire incinta str. Negoii nr.9 B Cluj-Napoca	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C4 - DALI, DTAC, PT, expertiza, div. studii - Extindere pe verticala a cladirii scolii gimnaziale Horea, str. Horea nr. 19A din Cluj-Napoca	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C15 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetica Grădinița cu program pelungit Licurici, str. Sigismund Toduța, nr. 9, Cluj-Napoca	333.00	333.00	333.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	333.00	333.00	333.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C34 - Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Lucian Blaga si strazi adiacente	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	verde	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C32 - Exp, Rid topo, DALL, P.T., DDE Amenajarea podului existent și recompartmentări interioare refacere Acoperiș Colegiul National " George Baritiu" Str.Emil Isac nr. 10	114.00	114.00	114.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	114.00	114.00	114.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C21 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădinița cu program prelungit Micul Prinț	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C36 - Expertiza, DALL Colegiul National Emil Racovita	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	50.00	50.00	50.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C10-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Colegiul de muzica "Sigismund Toduta" corp C2 si C9, str. Paris nr. 60 din mun. Cluj-Napoca	22.00	22.00	22.00		0.00		0.00		0.00	
	verde	22.00	22.00	22.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C51 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetică Gradinita Academia Piticilor, Aleea Tazlau nr. 11	63.00	63.00	63.00		0.00		0.00		0.00	
	verde	63.00	63.00	63.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C58-S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny Corp C2b-dul 21 Decembrie 1989, nr. 128-130	13.00	13.00	13.00		0.00		0.00		0.00	
	verde	13.00	13.00	13.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C20 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Național Pedagogic, Gheorghe Lazăr , str. A.A Voevod 55	105.00	105.00	105.00		0.00		0.00		0.00	
	verde	105.00	105.00	105.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C54 -Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. M. Kogalniceanu nr. 2	330.00	330.00	330.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	330.00	330.00	330.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C11 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Onisfor Ghibu- Clădirea C2 str. Al. Vlahuță 12- 14	28.00	28.00	28.00		0.00		0.00		0.00	
	verde	28.00	28.00	28.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C17 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10	2.00	2.00	2.00		0.00		0.00		0.00	
	verde	2.00	2.00	2.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C37 - Docum. urbanism S.F. P.T. Modernizare Grădinitei Albinuta si strazi adiacente	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	verde	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C53 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Cresa Veronica	80.00	80.00	80.00		0.00		0.00		0.00	
	verde	80.00	80.00	80.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C23 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădinița Lizuca, creșa Prâslea cel Voinic	57.00	57.00	57.00		0.00		0.00		0.00	
	verde	57.00	57.00	57.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C27 - Concurs soluții, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Nicolae Balcescu si strazi adiacente	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	verde	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C48 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetica Școala Gimnazială Iuliu Hatieganu corp C2-cantina, str. Campului nr.II/2	39.00	39.00	39.00		0.00		0.00		0.00	
	verde	39.00	39.00	39.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C33 - Exp. Rid topo, DALI, P.T., DDE Modernizare si supraetajare corp C10 cantina- Liceul de muzica -Sigismund Toduta	380.00	380.00	380.00		0.00		0.00		0.00	
	verde	380.00	380.00	380.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C41 - Proiectare, DATC, PT, DDE, diverse studii SCOALA GIMNAZIALA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	402.00	402.00	402.00		0.00		0.00		0.00	
	verde	402.00	402.00	402.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C43 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii Extindere si supraetajare corp B-Liceul Teoretic Avram Iancu , str. Onisfor Ghibu nr. 25, Cluj-Napoca	328.00	328.00	328.00		0.00		0.00		0.00	
	verde	328.00	328.00	328.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C52 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinita cu program prelungit Mica Sirena, cresa Clopotica, str. Petuniei nr. 11	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C39 - Proiectare, DATC, PT, DDE, diverse studii GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	35.00	35.00	35.00		0.00		0.00		0.00	
	verde	35.00	35.00	35.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C18 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Școala Octavian Goga, corp C1, str. Aleea Peana nr.16	78.00	78.00	78.00		0.00		0.00		0.00	
	verde	78.00	78.00	78.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C28 - S.F, PUZ, PT, DTAC, div.studii, Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua	2,999.00	2,999.00	999.00		0.00		2,000.00		0.00	
	verde	2,999.00	2,999.00	999.00		0.00		2,000.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C47- S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii - Renovarea energetică Școala Gimnaziala Iuliu Hatieganu , corp C1 str. Campului II/2	31.00	31.00	31.00		0.00		0.00		0.00	
	verde	31.00	31.00	31.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C38 - S.F., div studii, P.T. Modernizare si extindere gradinita cu p.p Trenulețul Veseliei	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	20.00	20.00	20.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C22 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetică Liceul Eugen Pora	39.00	39.00	39.00		0.00		0.00		0.00	
	verde	39.00	39.00	39.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C31 - DALI, P.T., Div studii, Exp. Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C30 - S.F., DTAC, PT, Diverse studii Construire creşa Cartierul Dambul Rotund	700.00	700.00	700.00		0.00		0.00		0.00	
	verde	700.00	700.00	700.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C55 - S.F./D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Colegiul National pedagogic Gheorghe Lazar, Corp C1- camin	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C3 - DALI, P.T., DTAC, DDE Lucrari de modificare interioara in vederea amenajarii unui spatiu de invatamant (gradinita) str. Garii nr. 4	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C13 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Colegiu de muzica Sigismund Toduta-C4 spatiu scoala corp D, str. Paris nr. 60	22.00	22.00	22.00		0.00		0.00		0.00	
	verde	22.00	22.00	22.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C46 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny- Corp C3	13.00	13.00	13.00		0.00		0.00		0.00	
	verde	13.00	13.00	13.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C56 - Eliberarea documentatiei de proiectare faza DALI pentru Liceul Teoretic Bathory Istvan, str. Universitatii nr. 10	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	330.00	330.00	330.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C26 - P.T., DDE Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca - Scoala Gimnaziala Ion Creanga- Aleea Peana nr. 2-4	1,678.00	1,678.00	1,678.00		0.00		0.00		0.00	
	verde	1,678.00	1,678.00	1,678.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C49 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul teoretic Onisifor Ghibu - Cladire C1	122.00	122.00	122.00		0.00		0.00		0.00	
	verde	122.00	122.00	122.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C7 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul de Informatică Tiberiu Popoviciu, Grădinița cu program prelungit, "Zâna Zorilor" Structura 2	13.00	13.00	13.00		0.00		0.00		0.00	
	verde	13.00	13.00	13.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C12 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovarea energetică Liceul de Coregrafie și artă dramatică "Octavian Stroia", Clădirea C2	24.00	24.00	24.00		0.00		0.00		0.00	
	verde	24.00	24.00	24.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C57 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Teoretic Onisifor Ghibu corp C3 Sala de sport	37.00	37.00	37.00		0.00		0.00		0.00	
	verde	37.00	37.00	37.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C19 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Liceul Tehnologic Alexandru Borza, str. Alexandru Vaida Voevod nr. 57	98.00	98.00	98.00		0.00		0.00		0.00	
	verde	98.00	98.00	98.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C14 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, Studii reabilitare Colegiul Tehnic de Comunicații Augustin Maior – Cladirea C2, Calea Motilor nr.78	12.00	12.00	12.00		0.00		0.00		0.00	
	verde	12.00	12.00	12.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C24 - S.F/D.A.L.I., D.T A.C., PT, expertize, audit, div. Studii -Renovare energetică Creșa Martinel, Grădinița Poienița	57.00	57.00	57.00		0.00		0.00		0.00	
	verde	57.00	57.00	57.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C44-Proiectare, DATC, PT, DDE, diverse studii CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	10.00	10.00	10.00		0.00		0.00		0.00	
	verde	10.00	10.00	10.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C50 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Rosie)	64.00	64.00	64.00		0.00		0.00		0.00	
	verde	64.00	64.00	64.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C40 -Proiectare, DATC, PT, DDE, diverse studii Modernizare, extindere si construire unitate de invatamant in municipiul Cluj-Napoca- LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	355.00	355.00	355.00		0.00		0.00		0.00	
	verde	355.00	355.00	355.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C45- S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Reabilitare energetică Școala Gimnazială "Iuliu Hatieganu" , str. Grigore Alexandrescu, nr.16	37.00	37.00	37.00		0.00		0.00		0.00	
	verde	37.00	37.00	37.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C9 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Școala Gimnazială Iuliu Hatieganu, Corp C1, str. Mehedinți nr. 80A	31.00	31.00	31.00		0.00		0.00		0.00	
	verde	31.00	31.00	31.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C16 -S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovare energetica Gradinita Degetica, str. Tarnavelor nr. 22	41.00	41.00	41.00		0.00		0.00		0.00	
	verde	41.00	41.00	41.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
65	65C8 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Școala Gimnazială Constantin Brancuși, str. Horticultorilor nr. 1	36.00	36.00	36.00		0.00		0.00		0.00	
	verde	36.00	36.00	36.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C35 - DALI, P.T. DDE Consolidarea salii de sport din incinta Colegiului National George Cosbuc, str. Avram Iancu nr. 70-72	107.00	107.00	107.00		0.00		0.00		0.00	
	verde	107.00	107.00	107.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C25 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Grădinița cu program prelungit Dumbrava Minunata, str. Grigore Alexandrescu nr. 47A	45.00	45.00	45.00		0.00		0.00		0.00	
	verde	45.00	45.00	45.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C5 - S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1	68.00	68.00	68.00		0.00		0.00		0.00	
	verde	68.00	68.00	68.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	198.00	198.00	198.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	198.00	198.00	198.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	210.00	210.00	210.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	210.00	210.00	210.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	10.00	10.00	10.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	10.00	10.00	10.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	240.00	240.00	240.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	240.00	240.00	240.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	348.00	348.00	348.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	348.00	348.00	348.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente Colegiul Energetic	267.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	267.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari crese	632.00	632.00	632.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	632.00	632.00	632.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	20.00	20.00	20.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	64.00	64.00	64.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	64.00	64.00	64.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	44.00	44.00	44.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	44.00	44.00	44.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	112.00	112.00	112.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	112.00	112.00	112.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	267.00	267.00	267.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	267.00	267.00	267.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	38.00	38.00	38.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	38.00	38.00	38.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	187.00	187.00	187.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	187.00	187.00	187.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	80.00	80.00	80.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	80.00	80.00	80.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	385.00	385.00	385.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	385.00	385.00	385.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	166.00	166.00	166.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	166.00	166.00	166.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	32.00	32.00	32.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	32.00	32.00	32.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	143.00	143.00	143.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	143.00	143.00	143.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	128.00	128.00	128.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	128.00	128.00	128.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	183.00	183.00	183.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	183.00	183.00	183.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	460.00	460.00	460.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	460.00	460.00	460.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 -Dotari independente-PNRR	6,818.00	6,818.00	6,818.00		0.00		0.00		0.00	
	verde	6,818.00	6,818.00	6,818.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	279.00	279.00	279.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	279.00	279.00	279.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	25.00	25.00	25.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	25.00	25.00	25.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	169.00	169.00	169.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	169.00	169.00	169.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	145.00	145.00	145.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	145.00	145.00	145.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari Independente	50.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	50.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	450.00	450.00	450.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	450.00	450.00	450.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1- Dotari independente	50.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	50.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	299.00	299.00	299.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	299.00	299.00	299.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	30.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	30.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	74.00	74.00	74.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	74.00	74.00	74.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	204.00	204.00	204.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	204.00	204.00	204.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	150.00	150.00	150.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	150.00	150.00	150.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	88.00	88.00	88.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	88.00	88.00	88.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	94.00	94.00	94.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	94.00	94.00	94.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	806.00	806.00	806.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	806.00	806.00	806.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	190.00	190.00	190.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	190.00	190.00	190.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	9.00	9.00	9.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	9.00	9.00	9.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	270.00	270.00	270.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	270.00	270.00	270.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	96.00	96.00	96.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	96.00	96.00	96.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	172.00	172.00	172.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	172.00	172.00	172.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	48.00	48.00	48.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	48.00	48.00	48.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	60.00	60.00	60.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	60.00	60.00	60.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	75.00	75.00	75.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	75.00	75.00	75.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1-Dotari independente	850.00	850.00	850.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	850.00	850.00	850.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	156.00	156.00	156.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	156.00	156.00	156.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	69.00	69.00	69.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	69.00	69.00	69.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	1,011.00	1,011.00	1,011.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	1,011.00	1,011.00	1,011.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	309.00	309.00	309.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	309.00	309.00	309.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	143.00	143.00	143.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	143.00	143.00	143.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 Dotari independente	113.00	113.00	113.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	113.00	113.00	113.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C - Dotari independente	86.00	86.00	86.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	86.00	86.00	86.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C1 - Dotari independente	602.00	602.00	602.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	602.00	602.00	602.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
65	65C Dotari independente	57.00	57.00	57.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	57.00	57.00	57.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	Sanatate	12,045.00	0.00	0.00		0.00		0.00		0.00	
	verde	3,616.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	500.00	0.00	0.00		0.00		0.00		0.00	
	neutru	7,929.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C1 - SPITALUL CLINIC MUNICIPAL P.T. + D.D.E. Extindere Compartiment Primiri Urgente	150.00	0.00	0.00		0.00		0.00		0.00	
	verde	150.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C3 - SPITALUL CLINIC MUNICIPAL SF, div studiiiv- Centru de ingrijiri paleative din cadrul Spitalului Clinic Municipal	1,000.00	0.00	0.00		0.00		0.00		0.00	
	verde	1,000.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C2 - Diverse servicii ptr implementarea obiectivelor "Digitalizarea Spitalului Clinic Municipal Cluj-Napoca" PNRR	126.00	0.00	0.00		0.00		0.00		0.00	
	verde	126.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C4 - SPITALUL CLINIC MUNICIPAL SF, DTAC, DTAD,P.T. Reabilitare si extindere Sectie Psihiatrie	840.00	0.00	0.00		0.00		0.00		0.00	
	verde	840.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66A1 - SPITALUL CLINIC MUNICIPAL Reabilitare si modernizare Spitalul Clinic Municipal	1,500.00	0.00	0.00		0.00		0.00		0.00	
	verde	1,500.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66B1 - SPITALUL CLINIC MUNICIPAL Extindere compartiment primiri urgente	500.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	500.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C6 - SPITALUL CLINIC MUNICIPAL DOTARI - PNRR	2,429.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	2,429.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
66	66C5 - SPITALUL CLINIC MUNICIPAL DOTARI	5,500.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	5,500.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	Cultura, recreere si religie	155,138.00	154,380.00	112,880.00		0.00		41,500.00		0.00	
	verde	124,291.00	124,291.00	82,791.00		0.00		41,500.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	370.00	370.00	370.00		0.00		0.00		0.00	
	neutru	758.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	29,719.00	29,719.00	29,719.00		0.00		0.00		0.00	
67	67C22 - DALI, DTAC, PT,+DE, diverse studii pentru palatul telefoanelor	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	50.00	50.00	50.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C17 - Concurs solutii, SF, PT, div. studii Centrul Multifunctional tehnologie si inovare- Science Campus	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C14 - Servicii de proiectare DTAC/PT, alte studii si avize/acorduri- privind amplasarea unui panou de informare in apropierea Monumentului " Stalpii impuscati" din Cluj- Napoca	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	20.00	20.00	20.00		0.00		0.00		0.00	
67	67C12 - Concurs solutii, Docum urbanism S.F. P.T. Amenajare parc cart. Buna Ziua	0.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C16 - S.F., PUZ, DTAC, P.T. div. studii Amenajare si revitalizarea Parcului Primaverii cart. Manastur	1,300.00	1,300.00	1,300.00		0.00		0.00		0.00	
	verde	1,300.00	1,300.00	1,300.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C20 - SF. PT Realizare bust "arhitect Lajos Pakey", in Parcul Central Simion Barnutiu, Cluj- Napoca	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	20.00	20.00	20.00		0.00		0.00		0.00	
67	67B1 - Amenajare Parc Est	10,000.00	10,000.00	10,000.00		0.00		0.00		0.00	
	verde	10,000.00	10,000.00	10,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C8- Proiectare, DATC, PT, DDE, diverse studii BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C13 - PUZ, S.F., P.T. Amenajare Parc cart. Zorilor	57.00	57.00	57.00		0.00		0.00		0.00	
	verde	57.00	57.00	57.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C10 - PUZ, SF, DTAC, PT, div.studii-Realizare skatepark acoperit in municipiul Cluj-Napoca	840.00	840.00	840.00		0.00		0.00		0.00	
	verde	840.00	840.00	840.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C21 - Div.studii, etc. cu privire la conservarea, protectia si valorificarea patrimoniului natural, padurea Hoia-Cheile Baciului	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	100.00	100.00	100.00		0.00		0.00		0.00	
67	67B2 - Realizare si amplasare bust din bronz " Dumitru Farcas"	120.00	120.00	120.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	120.00	120.00	120.00		0.00		0.00		0.00	
67	67A4 - Amenajare Parc cart. Zorilor	60.00	60.00	60.00		0.00		0.00		0.00	
	verde	60.00	60.00	60.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67A5 - Amenajare Canalul Morii tronson Parcul Rozelor	30,000.00	30,000.00	30,000.00		0.00		0.00		0.00	
	verde	30,000.00	30,000.00	30,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C6 - Expertiza, DALI, PT, div. Studii Restaurarea si reabilitarea monumentului istoric: "Zidul Cetatii" -fragment din zidul celei de a doua incinte a orasului medieval, Cluj- Napoca	415.00	415.00	415.00		0.00		0.00		0.00	
	verde	415.00	415.00	415.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C18 - SF, PT, div.studii Extindere si modernizare Parc Farmec etapa II	365.00	365.00	365.00		0.00		0.00		0.00	
	verde	365.00	365.00	365.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C2 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare monument istoric Stahel Karoly	88.00	88.00	88.00		0.00		0.00		0.00	
	verde	88.00	88.00	88.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C5 - Expertiza, DALI, P.T., div. Studii Reabilitare si restaurare Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)	374.00	374.00	374.00		0.00		0.00		0.00	
	verde	374.00	374.00	374.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
67	67C3 - Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare Muzeul de Speologie Emil Racovita, str. P-ta Unirii nr.25	320.00	320.00	320.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	320.00	320.00	320.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C11 - Docum urbanism S.F.P.T. Amenajare parc Est	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	verde	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67A2 - Amenajarea și revitalizarea Parcului Primaverii si a zonei adiacente (Str. Ion Mester, Str. Emil Cioran, Str. Almasului)	2,000.00	2,000.00	2,000.00		0.00		0.00		0.00	
	verde	2,000.00	2,000.00	2,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67B3 - Realizare si amplasare placa memoriala bronz "prof. dr. Silviu Dragomir" pe fatada imobilului unde a locuit acesta in Cluj-Napoca, str. Clinicilor nr. 38	45.00	45.00	45.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	45.00	45.00	45.00		0.00		0.00		0.00	
67	67C1 - Asistenta tehnica-Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	47.00	47.00	47.00		0.00		0.00		0.00	
	verde	47.00	47.00	47.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C15- S.F., P.T. Diverse studii Amenajare Canalul Morii tronson Parcul Rozelor	200.00	200.00	200.00		0.00		0.00		0.00	
	verde	200.00	200.00	200.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C9 - SF, P.T alte studii Regenerare urbana a zonei verzi Expo-Transilvania: amenajare si extindere parc Aurel Vlaicu, amenajare strazi adiacente dupa conceptul walkable and smart city si construire parking	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67A1 - Construire BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	76,184.00	76,184.00	34,684.00		0.00		41,500.00		0.00	
	verde	76,184.00	76,184.00	34,684.00		0.00		41,500.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67A3 - Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	29,400.00	29,400.00	29,400.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	29,400.00	29,400.00	29,400.00		0.00		0.00		0.00	
67	67C4 - Expertiza, DALI P.T., div. Studii Restaurare si reabilitare monument istoric- Obelisc Carolina	584.00	584.00	584.00		0.00		0.00		0.00	
	verde	584.00	584.00	584.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67B4 - Construire Skate Park acoperit si amenajari exterioare in baza sportiva Gheorgheni, din Municipiul Cluj-Napoca	574.00	574.00	574.00		0.00		0.00		0.00	
	verde	574.00	574.00	574.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C19 - S.F. P.T, Realizare concept si servicii de arhitectura "Centrul Memorial Avram Iancu" (CMAI) - in Cluj-Napoca, str. Avram Iancu nr. 17, ap. 1 si 4	3.00	3.00	3.00		0.00		0.00		0.00	
	verde	3.00	3.00	3.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
67	67C7 - SF PT bust „Dumitru Farcas”	14.00	14.00	14.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	14.00	14.00	14.00		0.00		0.00		0.00	
67	67C1 - Dotari independente CCU	758.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	758.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
68	Asigurări și asistență socială	31,622.00	31,271.00	31,271.00		0.00		0.00		0.00	
	verde	29,017.00	29,017.00	29,017.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	2,605.00	2,254.00	2,254.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68A2 - Execuție Adăpost pentru victimele violentei domestice	20,000.00	20,000.00	20,000.00		0.00		0.00		0.00	
	verde	20,000.00	20,000.00	20,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C1 - Dotări independente	351.00	0.00	0.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	351.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68A1 - Extindere verticală, reabilitare termică, modificări interioare, redefinire regim de înălțime corp C2 și demolare parțială corp C1, împrejurimi, amenajări exterioare str. Aviator Bădescu nr. 32	6,000.00	6,000.00	6,000.00		0.00		0.00		0.00	
	verde	6,000.00	6,000.00	6,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C3 - Extindere verticală, reabilitare termică, modificări interioare, redefinire regim de înălțime corp C2 și demolare parțială corp C1, împrejurimi, amenajări exterioare str. Aviator Bădescu nr. 32	444.00	444.00	444.00		0.00		0.00		0.00	
	verde	444.00	444.00	444.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C4 - PUZ , SF , DTAC, PT Centru rezidențial de recuperare pentru persoane cu adicții "Noi Orizonturi"	294.00	294.00	294.00		0.00		0.00		0.00	
	verde	294.00	294.00	294.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68B1 - Centru rezidențial de recuperare din adictii "Noi Orizonturi", str. Valea Garbaului	500.00	500.00	500.00		0.00		0.00		0.00	
	verde	500.00	500.00	500.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C2 - Div studii si asistenta tehnica Centrul rezidențial de îngrijire si asistenta sociala pentru persoane varstnice Calea Baciului	209.00	209.00	209.00		0.00		0.00		0.00	
	verde	209.00	209.00	209.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C7-PUZ/SF / DTAC/PT/ construire Centru rezidențial de îngrijire si asistenta pentru persoane fara adapost, str. Oasului nr. 298	589.00	589.00	589.00		0.00		0.00		0.00	
	verde	589.00	589.00	589.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
68	68C5 - PT- Adapost pentru victimele violentei domestice	654.00	654.00	654.00		0.00		0.00		0.00	
	verde	654.00	654.00	654.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
68	68C6 - PUD si SF pentru Extinderea si Dezvoltarea Centrului de Resurse pentru Parinti si Copii din cadrul D.A.S.M. pe str. Anton Pann, nr. 8-10 , din municipiul Cluj-Napoca	327.00	327.00	327.00	0.00		0.00		0.00	
	verde	327.00	327.00	327.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
68	68C8 - Proiect Prevent dotari independente	54.00	54.00	54.00	0.00		0.00		0.00	
	verde	0.00	0.00	0.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	54.00	54.00	54.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
68	68C1 - Dotări Asistentă Socială	2,200.00	2,200.00	2,200.00	0.00		0.00		0.00	
	verde	0.00	0.00	0.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	2,200.00	2,200.00	2,200.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	Locuinte, servicii si dezvoltare publica	180,206.00	180,206.00	154,963.00	0.00		25,243.00		0.00	
	verde	148,827.00	148,827.00	137,084.00	0.00		11,743.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	31,144.00	31,144.00	17,644.00	0.00		13,500.00		0.00	
	neutru	100.00	100.00	100.00	0.00		0.00		0.00	
	neetichetat	135.00	135.00	135.00	0.00		0.00		0.00	
70	70C30 - S.F., P.T. Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca	2,495.00	2,495.00	2,495.00	0.00		0.00		0.00	
	verde	2,495.00	2,495.00	2,495.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
70	70C9 - S.F., P.T. Platforme subterane de colectare selectiva a deseurilor menajere in munic. Cluj-Napoca	41.00	41.00	41.00		0.00		0.00		0.00	
	verde	41.00	41.00	41.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C13 -Elaborare proiect faza DTAC, PTH, DDE si asistenta tehnica din partea proiectantului "Lucrari de consolidare structurala si reabilitare imobil str. Mihail Kogalniceanu nr. 7, Palatul Teleki	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A9 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta	727.00	727.00	727.00		0.00		0.00		0.00	
	verde	727.00	727.00	727.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C26 - SF/DALI, PT, expertize, div. studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 26-28	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	20.00	20.00	20.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C33 - SF, PT, DTAC, Div. Studii si servicii, asist.tehn insule ecologice digitalizate subterane – Runda I	1,106.00	1,106.00	1,106.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	1,106.00	1,106.00	1,106.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A3 - Cresterea eficientei energetice a blocurilor de locuințe din Municipiul Cluj- Napoca, GRUP 10	6.00	6.00	6.00		0.00		0.00		0.00	
	verde	6.00	6.00	6.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C23 - Diverse studii si servicii - Modernizare, consolidare, reabilitare imobile aflate in proprietatea Statului Roman - Calea Dorobantilor nr. 1	327.00	327.00	327.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	327.00	327.00	327.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C17 -Elaborare studii, expertiza si documentatie de avizare a lucrarilor de interventie, - DALI pentru obiectivul "Lucrari de consolidare si reabilitare structurala a imobilului Bd Eroilor nr. 2	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	20.00	20.00	20.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A4 - Revitalizarea coloarului de mobilitate nemotorizata aferent Somesului, modernizare si extinderea infrastructurii pietonale si ciclisme pe malurile raului , zona 1 – Lunca Somersului Mic	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	verde	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A7 - Extinderea si eficientizarea sistemului de iluminat public (ahitectural) Biserica Romano-Catolica Calvaria din Municipiul Cluj-Napoca	1.00	1.00	1.00		0.00		0.00		0.00	
	verde	1.00	1.00	1.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C3 - Proiectare, DATC, PT, DDE, diverse studii ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	32.00	32.00	32.00		0.00		0.00		0.00	
	verde	32.00	32.00	32.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C29 SF, PT, DTAC div studii si servicii, asist.tehn infintare centru integrat de colectare prin aport voluntar Runda I, CAV mare	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70B1 - Modernizare iluminat public	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	verde	1,000.00	1,000.00	1,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
70	70C6 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I - 1 componenta	110.00	110.00	110.00		0.00		0.00		0.00	
	verde	110.00	110.00	110.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C31 - PUZ diversificarea activitatilor din centrul TEAM, alte studii si avize	85.00	85.00	85.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	85.00	85.00	85.00		0.00		0.00		0.00	
70	70C20 - Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	330.00	330.00	330.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C36 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I - 4 componente	310.00	310.00	310.00		0.00		0.00		0.00	
	verde	310.00	310.00	310.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C37 - Reactualizare PLAN URBANISTIC GENERAL	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	100.00	100.00	100.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	70B2 - Parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj-Napoca Valea Chintaului	23,600.00	23,600.00	23,600.00	0.00		0.00		0.00	
	verde	23,600.00	23,600.00	23,600.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	70A5 - Creşterea eficienţei energetice a blocurilor de locuinţe din Municipiul Cluj-Napoca, GRUP 9	300.00	300.00	300.00	0.00		0.00		0.00	
	verde	300.00	300.00	300.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	70C15 - Exp., SF, DALI, PT, div. Studii modernizare, consolidare şi reabilitare imobile aflate în proprietatea Statului Roman - str. I.C. Bratianu nr. 13-15	327.00	327.00	327.00	0.00		0.00		0.00	
	verde	0.00	0.00	0.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	327.00	327.00	327.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	70C5 - S.F., PUZ, PUD, PT, diverse studii si servicii Aqua Park	410.00	410.00	410.00	0.00		0.00		0.00	
	verde	410.00	410.00	410.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
70	70C28 - Expertize, SF, DALI, PT, div. studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 17	20.00	20.00	20.00	0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	20.00	20.00	20.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C4 - PUD, SF, PT,DDE, diverse studii construire imobil (cu functiuni publice si locuinte sociale) str. Sobarilor nr. 31	680.00	680.00	680.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	680.00	680.00	680.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C11 - Elaborare studii analiza calcule (modernizare, extindere iluminat public, etc)	612.00	612.00	612.00		0.00		0.00		0.00	
	verde	612.00	612.00	612.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70B3 -Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munc Cluj-Napoca -Etapa I – 4 componente	20,000.00	20,000.00	20,000.00		0.00		0.00		0.00	
	verde	20,000.00	20,000.00	20,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C7 - Concurs solutii, S.F.,P.T. Amenajarea Cetatuia	860.00	860.00	860.00		0.00		0.00		0.00	
	verde	860.00	860.00	860.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C10 - S.F. Regularizarea cursurilor de apa de pe raza municipiului Cluj-Napoca	100.00	100.00	100.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A10 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta	378.00	378.00	378.00		0.00		0.00		0.00	
	verde	378.00	378.00	378.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C25 - PUD, S.F., DTAC, P.T. div. studii, Parking Sub/Suprateran, deviere retele, racorduri si bransamente la utilitati str. Gh. Dima nr. 39B cu includerea zonei de recreere Gh. Dima Vest	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C24 - Exp., SF, DALI, PT, div.studii - Park&Ride Calea Turzii	620.00	620.00	620.00		0.00		0.00		0.00	
	verde	620.00	620.00	620.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C35 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C2 - PUZ, SF, P.T., DTE Amenajare coridor de mobilitate urbana durabila (pietonal si velo) de- a lungul raului Somes	5,000.00	5,000.00	5,000.00		0.00		0.00		0.00	
	verde	5,000.00	5,000.00	5,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C34 - SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente	731.00	731.00	731.00		0.00		0.00		0.00	
	verde	731.00	731.00	731.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C8 - DTAC, PT diverse studii, amplasare terase pentru alimentatie publica in mun. Cluj-Napoca	320.00	320.00	320.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	320.00	320.00	320.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C27 - Expertize, SF, DALI, PT, expertize, div. Studii - Modernizare, consolidare si reabilitare imobil aflat in proprietatea mun. Cluj-Napoca, str. Avram Iancu nr. 19A	20.00	20.00	20.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	20.00	20.00	20.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C16 - S.F., P.T. Amplasare bransare si racordare la utilitati toalete publice automate in municipiul Cluj-Napoca	120.00	120.00	120.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	120.00	120.00	120.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C21 - SF, DTAC, PT, DDE div. Studii - Amenajare cimitir de animale in municipiul Cluj-Napoca	290.00	290.00	290.00		0.00		0.00		0.00	
	verde	290.00	290.00	290.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A1 - ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	36,298.00	36,298.00	24,555.00		0.00		11,743.00		0.00	
	verde	36,298.00	36,298.00	24,555.00		0.00		11,743.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C1 - Doc tehnice la cladiri, diverse studii la corpurile de cladire aferente Centrului Regional de excelenta pentru studii creatice, cartier Lomb	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	50.00	50.00	50.00		0.00		0.00		0.00	
70	70C19 - SF, PT, DTAC div.studii si servicii, asist.tehn. Infintare centru de colectare prin aport voluntar-Runda I, CAV mic	59.00	59.00	59.00		0.00		0.00		0.00	
	verde	59.00	59.00	59.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A8 - Construire imobil cu functiuni mixte (locuinte sociale, spatiu administrativ) str. Sobariilor nr. 31, Cluj-Napoca	28,750.00	28,750.00	15,250.00		0.00		13,500.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	28,750.00	28,750.00	15,250.00		0.00		13,500.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C32 Div. Studii si servicii insule ecologice digitalizate supraterane runda I	1,399.00	1,399.00	1,399.00		0.00		0.00		0.00	
	verde	1,399.00	1,399.00	1,399.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70B4 - Amplasare , bransare si racordare la utilitati toalete publice	130.00	130.00	130.00		0.00		0.00		0.00	
	verde	130.00	130.00	130.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C12 - PUZ, PUD, SF, PT, div. Studii-construire locuinte cartier Sopor	31.00	31.00	31.00		0.00		0.00		0.00	
	verde	31.00	31.00	31.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A6 - Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente	15,092.00	15,092.00	15,092.00		0.00		0.00		0.00	
	verde	15,092.00	15,092.00	15,092.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C18 - Dotari urbane	31,022.00	31,022.00	31,022.00		0.00		0.00		0.00	
	verde	31,022.00	31,022.00	31,022.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C14 - PUD, S.F., P.T., DTAC, div. Studii, Capela cimitir Crisan	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	330.00	330.00	330.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70A2 - Platforme subterane de colectare selectiva a deseurilor menajere in municipiul Cluj-Napoca	3,237.00	3,237.00	3,237.00		0.00		0.00		0.00	
	verde	3,237.00	3,237.00	3,237.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
70	70C22 - PT, div. studii parc fotovoltaic pentru producerea energiei electrice prin utilizarea panourilor fotovoltaice in municipiul Cluj- Napoca Valea Chintaului	400.00	400.00	400.00		0.00		0.00		0.00	
	verde	400.00	400.00	400.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
74	Protectia mediului	22,447.00	22,447.00	22,447.00		0.00		0.00		0.00	
	verde	21,559.00	21,559.00	21,559.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an current - Total 2026	Valoare an current etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	888.00	888.00	888.00		0.00		0.00		0.00	
74	74C2 - Planul de actiune pentru prevenirea si reducerea zgomotului ambiant	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
74	74A5 - Rampa temporara dezafectata, comunitate clujeana protejata (RTD-CCP)	500.00	500.00	500.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	500.00	500.00	500.00		0.00		0.00		0.00	
74	74A4 - Construire de insule ecologice digitalizate supraterane-Runda I	11,084.00	11,084.00	11,084.00		0.00		0.00		0.00	
	verde	11,084.00	11,084.00	11,084.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
74	74A3 - Construire de insule ecologice digitalizate subterane-Runda I	7,278.00	7,278.00	7,278.00		0.00		0.00		0.00	
	verde	7,278.00	7,278.00	7,278.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
74	74A2 - Infintare centru de colectare prin aport voluntar-Runda I, CAV mic	1,911.00	1,911.00	1,911.00		0.00		0.00		0.00	
	verde	1,911.00	1,911.00	1,911.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
74	74A1 - Infintarea unui centru integrat de colectare prin aport voluntar – Runda I, CAV mare	1,186.00	1,186.00	1,186.00		0.00		0.00		0.00	
	verde	1,186.00	1,186.00	1,186.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
74	74C1 - Registru de spatii verzi (sistem informatic geografic GIS)	388.00	388.00	388.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	Combustibili si energie	258,210.00	258,210.00	258,210.00		0.00		0.00		0.00	
	verde	4,579.00	4,579.00	4,579.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	253,631.00	253,631.00	253,631.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C6 - SF, PT, div studii-Retehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2- Insule de energie LOT1 – Insula de energie CT11 Gheorgheni - CT12 Gheorgheni, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie- insula de energie Gheorgheni	680.00	680.00	680.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	680.00	680.00	680.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
81	81B1-Retehnologizarea procesului de producere, transport și distrib. a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ -Centrala Termică de Zonă(CTZ) Someș Nord reconfigurată, inclusiv rețelele de distribuție afărate-Volumul 3-capacități de producere a energiei în cogenerare de înaltă eficiență în dotarea Centralei Termice de zona CTZ Someș Nord	70.00	70.00	70.00		0.00		0.00		0.00	
	verde	70.00	70.00	70.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C4 - SF, PT div. Studii re tehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ - Insule de energie - Gheorgheni- Grigorescu - Zorilor - rețele termice de transport și distribuție	1,764.00	1,764.00	1,764.00		0.00		0.00		0.00	
	verde	1,764.00	1,764.00	1,764.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C2 - SF, PT div. Studii re tehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ - Insule de energie LOTUL 2 – Insula de energie CT16 Manastur-CT17 Manastur, inclusiv rețelele de distribuție aferente: vol.I : studiu de fezabilitate rețele de transport și distribuție- insula de energie Manastur	708.00	708.00	708.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	708.00	708.00	708.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C8 - SF, PT div. Studii re tehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2- Insule de energie -Manastur - surse de producere energie termica	522.00	522.00	522.00		0.00		0.00		0.00	
	verde	522.00	522.00	522.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81B2 - Creşterea eficienţei energetice şi gestionarea inteligentă a energiei în infrastructura de iluminat public în municipiul Cluj-Napoca – Etapa 3	10.00	10.00	10.00		0.00		0.00		0.00	
	verde	10.00	10.00	10.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81A1 - Executie lucrari re tehnologizarea procesului de producere, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2- Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2-Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul l-retele de transport si distributie- insula de energie Pata	64,000.00	64,000.00	64,000.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	64,000.00	64,000.00	64,000.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
81	81C5 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată „Lot 1 – CTZ retehnologizat, inclusiv rețeaua de transport agent termic primar, rețelele de distribuție aferente punctelor termice din conturul CTZ reconfigurat Volumul 1: SF rețele de transport și distribuție	5,842.00	5,842.00	5,842.00	0.00		0.00		0.00	
	verde	0.00	0.00	0.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	5,842.00	5,842.00	5,842.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	
81	81C9 - PT, div. Studii Retehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ – Centrala Termică de Zonă (CTZ) Someș Nord reconfigurată, inclusiv rețelele de distribuție aferente – Volumul 3 – capacitati de producere a energiei în cogenerare de înaltă eficiență în dotarea Centralei Termice de zona CTZ Someș Nord	31.00	31.00	31.00	0.00		0.00		0.00	
	verde	31.00	31.00	31.00	0.00		0.00		0.00	
	maro	0.00	0.00	0.00	0.00		0.00		0.00	
	mixt	0.00	0.00	0.00	0.00		0.00		0.00	
	neutru	0.00	0.00	0.00	0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00	0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
81	81A4-Retehnologizarea proces de producere, transport și distrib. a en. termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO ₂ -Centrala Termică de Zonă(CTZ)	125,671.00	125,671.00	125,671.00		0.00		0.00		0.00	
	Someș Nord reconfigurată „Lot 1-CTZ										
	re tehnologizat, inclusiv rețeaua de transport agent termic primar, rețelele de distribuție aferente punctelor termice din conturul CTZ reconfigurat: Volumul 1: Sf rețele de transport și distribuție										
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	125,671.00	125,671.00	125,671.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81A3-Retehno procesului de producere, transport și distribuție a en termice în SACET Cluj-Napoca, în vederea creșterii ef energetice și reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOT1-Insula de energie CT11 Gheorgheni-CT12 Gheorgheni, inclusiv rețelele de distrib. aferente: vol.1 :studiu de fezabilitate rețele de transport și distribuție-insula de energie Gheorgheni	20,880.00	20,880.00	20,880.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	20,880.00	20,880.00	20,880.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C1 - SF, PT div studii re tehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Someș nord reconfigurata LOTUL 2 - Insula de energie 1,3,4,Pata inclusiv rețele de distribuție aferente, volumul I-rețele de transport și distribuție-insula de energie Pata	2,293.00	2,293.00	2,293.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	2,293.00	2,293.00	2,293.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C3 - SF, PT div. Studii rețeh procesului de prod, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO2-Insule de energie - Manastur - rețele termice de transport și distribuție	1,730.00	1,730.00	1,730.00		0.00		0.00		0.00	
	verde	1,730.00	1,730.00	1,730.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81A2-Retehnologizarea procesului de prod, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii ef energetice și reducerii emisiilor de gaze cu efect de seră CO2-Insule de energie LOTUL 2-Insula de energie CT16 Manastur-CT17 Manastur, inclusiv rețelele de distribuție aferente: vol.I : studii de fezabilitate rețele de transport și distribuție-insula de energie Manastur	33,557.00	33,557.00	33,557.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	33,557.00	33,557.00	33,557.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
81	81C7 - SF, PT div. Studii rețehnologizarea procesului de producere, transport și distribuție a energiei termice în SACET Cluj-Napoca, în vederea creșterii eficienței energetice și reducerii emisiilor de gaze cu efect de seră CO2- Insule de energie - Gheorgheni- Grigorescu - Zorilor - surse de producere energie termica	452.00	452.00	452.00		0.00		0.00		0.00	
	verde	452.00	452.00	452.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	Transporturi	1,203,227.00	1,203,227.00	1,182,150.00		0.00		21,077.00		0.00	
	verde	956,627.00	956,627.00	956,627.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	244,177.00	244,177.00	223,100.00		0.00		21,077.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	2,423.00	2,423.00	2,423.00		0.00		0.00		0.00	
84	84A18 - TREN METROPOLITAN CLUJ	25,000.00	25,000.00	25,000.00		0.00		0.00		0.00	
	verde	25,000.00	25,000.00	25,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C23 - S.F., P.T. Amenajare si regenerare culoar Canalului Morii in cartierul Marasti si crearea unui culoar de mobilitate sustenabila prin amenajarea in baza conceptului walkable and smart-city a strazilor Paris, O. Ghibu, Nicolae Cristea, Gh. Lazar si alte strazi adiacente	810.00	810.00	810.00		0.00		0.00		0.00	
	verde	810.00	810.00	810.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B6 - Dezvoltare si modernizare semaforizare, realizare sincronizare in intersectii si treceri de pietoni	8,350.00	8,350.00	8,350.00		0.00		0.00		0.00	
	verde	8,350.00	8,350.00	8,350.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
84	84A2 Drum TransRegio Feleac TR 35 Etapa I - Centura Metropolitana TR35 si drumuri de legatura-Etapa 1	112,267.00	112,267.00	112,267.00		0.00		0.00		0.00	
	verde	112,267.00	112,267.00								
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B4 - Modernizare platforma hardware si software de management a sistemului de ticketing din Cluj-Napoca	1,723.00	1,723.00	1,723.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C30 - Elaborare SF, PUZ, DTAC, PT, DDE, diverse studii in vederea realizarii ob: Supralargire si modernizare str Fagului din mun. Cluj-Napoca	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	50.00	50.00	50.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C26 - SF/D.A.L.I., div.studii, DTAC, PT, asist pentru „Pod pietonal peste râul Someşul Mic între Str Splatul Independenței și Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca	549.00	549.00	549.00		0.00		0.00		0.00	
	verde	549.00	549.00	549.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C18 - SF/DALI, PT, DTAC, div. studii pentru amplasare substatii de redresare in vederea extinderii retelei de troleibuze	600.00	600.00	600.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	600.00	600.00	600.00		0.00		0.00		0.00	
84	84B3 - Pod pietonal peste râul Someșul Mic între Str Siplaiul Independenței și Str General Dragalina (Pod Elisabeta) Mun. Cluj-Napoca	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C4 - DALI; PT, div studii Modernizare rețea contact troleibuze, inclusiv alimentarea cu curent continuu, pe traseul Est-Vest al municipiului Cluj-Napoca	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C13 - S.F, DTAC, PT, DDE, canal pluviala str. Al Borza	330.00	330.00	330.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	330.00	330.00	330.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A17 - Asigurare infrastructurii pentru transportul verde – puncte de reincarcare vehicule electrice	9,206.00	9,206.00	9,206.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	9,206.00	9,206.00	9,206.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C11 - S.F/DALI, exp, div.studii Pod peste paraul Popii de pe str. Campului din municipiul Cluj-Napoca	330.00	330.00	330.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	330.00	330.00	330.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A3 - Amenajare, modernizare strazi, pietete, poduri, punti, pasaje, pasarele, consolidari, etc.	7,643.00	7,643.00	7,643.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	7,643.00	7,643.00	7,643.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A12 - Realizare pasaj rutier la intersectia Bld. Muncii cu str. Oasului in Mun. Cluj-Napoca	39,020.00	39,020.00	39,020.00		0.00		0.00		0.00	
	verde	39,020.00	39,020.00	39,020.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C20 - Expertiza, SF/DALI, div studii Pod 1 Decembrie - SUN	660.00	660.00	660.00		0.00		0.00		0.00	
	verde	660.00	660.00	660.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A13 - Construire pod peste rau Somesul Mic str. Fabricii de Zahar municipiul Cluj-Napoca	30,000.00	30,000.00	30,000.00		0.00		0.00		0.00	
	verde	30,000.00	30,000.00	30,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
84	84A6 - STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure- parc in cartierul Borhanci, Cluj-Napoca	33,000.00	33,000.00	11,923.00		0.00		21,077.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	33,000.00	33,000.00	11,923.00		0.00		21,077.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
	84C16 - Expertiza, SF, DTAC, PT, realizare pasaj la intersectia Str. Oasului cu B-dul Muncii	1,036.00	1,036.00	1,036.00		0.00		0.00		0.00	
	verde	1,036.00	1,036.00	1,036.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
84	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
	84C12 - DTAC, PT, dinv studii, servicii de publicitate- Asigurarea infrastructurii pentru transportul verde- amenajare pista de biciclete pe Calea Turzii-str. Observatorului din municipiul Cluj-Napoca	1.00	1.00	1.00		0.00		0.00		0.00	
	verde	1.00	1.00	1.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
84	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
	84A10 - Legaturi pietonale între P-ta Liebknecht- Parc Iris si strazi adiacente	3,000.00	3,000.00	3,000.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
84	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	3,000.00	3,000.00	3,000.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
	84B2 - Amenajare, modernizare strazi, pietete, poduri, punti, pasaje, pasarele, consolidari, etc.	69,088.00	69,088.00	69,088.00		0.00		0.00		0.00	
84	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	69,088.00	69,088.00	69,088.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C7 - S.F. P.T. Dezvoltare si modernizare semaforizare intersectii realizare sincronizare in intersectii si treceri de pietoni	550.00	550.00	550.00		0.00		0.00		0.00	
	verde	550.00	550.00	550.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C10 - Alimentare cu energie electrica statii de incarcare autobuze electrice	19,700.00	19,700.00	19,700.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	19,700.00	19,700.00	19,700.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A11 - Pod peste Raul Someşul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, in Mun. Cluj-Napoca	40,000.00	40,000.00	40,000.00		0.00		0.00		0.00	
	verde	40,000.00	40,000.00	40,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C25 - S.F. P.T.exp, Amenajare, modernizare, consolidare strazi, poduri, punti, pasarele, etc	2,873.00	2,873.00	2,873.00		0.00		0.00		0.00	
	verde	2,873.00	2,873.00	2,873.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B8 - Etapa II-DRUM TRANSREGIO FELEAC TR35-drumuri de legătura	112,575.00	112,575.00	112,575.00		0.00		0.00		0.00	
	verde	112,575.00	112,575.00	112,575.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C27 - S.F., P.T, div sudii-Legaturi pietonale intre P-ta Liebknecht-Parc Iris si strazi adiacente	639.00	639.00	639.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	639.00	639.00	639.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A14 - Implementare, dezvoltare platforma on-line pentru incarcare titluri de calatorie pe carduri de transp, utilizand plata card bancar	961.00	961.00	961.00		0.00		0.00		0.00	
	verde	961.00	961.00	961.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C33 - PUZ, SF, P.T., D.T.A.C., POE-STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca-HCL 523/2022	370.00	370.00	370.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	370.00	370.00	370.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C6 - S.F., PUZ, DTAC, P.T. DDE – Culoar de mobilitate urbana Nord- Pod Oasului– Rasaritului–strazile Rasaritului–Campul Paimii- Pod Ira	2,345.00	2,345.00	2,345.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	2,345.00	2,345.00	2,345.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
84	84A15 - Achiziționare de automate stradale pentru eliberare carduri nenominale, încarcare titluri de transport, bilete și abonamente electronice, pe carduri de transport	82.00	82.00	82.00		0.00		0.00		0.00	
	verde	82.00	82.00	82.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C3 - PT, div studii, Reamenajarea unor strazi si spatii urbane: str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	45.00	45.00	45.00		0.00		0.00		0.00	
	verde	45.00	45.00	45.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C2 - Expertiza, S.F./DALI, div studii, DTAC, PT, asistentă - Pod Atelierului peste paraul Nadas	531.00	531.00	531.00		0.00		0.00		0.00	
	verde	531.00	531.00	531.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C28 - PT, DTAC, DDE Statii de incarcare pentru autovehicule electrice Etapa II	31.00	31.00	31.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	31.00	31.00	31.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C15 - Expertiza, SF/DALI, DTAC, PT, DDE, construire pod pentru raul Someș Mic, Str. Fabricii de zahar din Municipiul Cluj-Napoca	806.00	806.00	806.00		0.00		0.00		0.00	
	verde	806.00	806.00	806.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B5 - Statie prod si alim hidrogen	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C32 - Achizitie autobuze pile de compresie pe hidrogen	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	100.00	100.00	100.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C31 - Expertiza, SF/DALI, DTAC-pasarela pietonala peste raul Someș care face legatura între str. G. Baritiu si str. General Dragalina, in municipiul Cluj-Napoca	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A7-Asigurare infrastructurii pt trans verde – piste de biciclete str.Calea Turzii si str. Observatorului	9,335.00	9,335.00	9,335.00		0.00		0.00		0.00	
	verde	9,335.00	9,335.00	9,335.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C22 - S.F./DALI, div.studii, DTAC/DTAD, PT, DDE, asistenta tehnica - Pod peste Raul Someșul Mic, pe str. Giuseppe Garibaldi (Pod Garibaldi) si pod provizoriu, in Mun. Cluj-Napoca	1,036.00	1,036.00	1,036.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne @	%	Buget FEN (D)	%
	verde	1,036.00	1,036.00	1,036.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B1 - Asigurare infrastructurii pentru transportul verde – piste de biciclete str. Sf Ioan	50,000.00	50,000.00	50,000.00		0.00		0.00		0.00	
	verde	50,000.00	50,000.00	50,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C21 - Achizitionarea de autobuze electrice de 18 m si statii de incarcare aferente	78,050.00	78,050.00	78,050.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	78,050.00	78,050.00	78,050.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C24 - Servicii consultanta cereri finantare	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	100.00	100.00	100.00		0.00		0.00		0.00	
84	84C8 - Concurs de solutii, SF, PT, DTAC- Reamenajare zona Piata Marasti, Alea Bibliotecii, B-dul 21 Decembrie	320.00	320.00	320.00		0.00		0.00		0.00	
	verde	320.00	320.00	320.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A9 - Cresterea si imbunat. spatiului pietonal in zona urbana pietonaliz str. M. Kogalniceanu, strazi adiacente si str. Universitatii	60.00	60.00	60.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	verde	60.00	60.00	60.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A1 - MAGISTRALA I DE METROU CLUJ	336,003.00	336,003.00	336,003.00		0.00		0.00		0.00	
	verde	336,003.00	336,003.00	336,003.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C5 - S.F.,DTAC div. Studii urb, geo,topo, cons. DTAC, P.T.,DDE Drum de legatura intre Centura metropolitana Gilau-Cluj-Napoca-Apahida, ET 35 Transregio Feleac(cf MPGT) si munic. Cluj- Napoca	4,359.00	4,359.00	4,359.00		0.00		0.00		0.00	
	verde	4,359.00	4,359.00	4,359.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C19 - Expertiza, SF/DALI, div studii, DTAC, PT, asistentia Pasaj Calvaria	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C17 - PUD, DTAC, PT, div studii -Statie producere si alimentare hidrogen	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	verde	1,500.00	1,500.00	1,500.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A16 - Statii de incarcare pentru autovehicule electrice Etapa II	635.00	635.00	635.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	635.00	635.00	635.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A8- Reamenajarea unor strazi si spatii urbane-str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	23,308.00	23,308.00	23,308.00		0.00		0.00		0.00	
	verde	23,308.00	23,308.00	23,308.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84B7 - Culoar de mobilitate urbana podul Oasului Strada Rasaritului- Campul Painii-Pod IRA	6,400.00	6,400.00	6,400.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	6,400.00	6,400.00	6,400.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C14 - Expertiza, SF, DALI, DTAC PT reabilitare pasaj str Locomotivei din municipiul Cluj- Napoca	100.00	100.00	100.00		0.00		0.00		0.00	
	verde	100.00	100.00	100.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A5-Construire Park&Ride	50.00	50.00	50.00		0.00		0.00		0.00	
	verde	50.00	50.00	50.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C29 - Dezvoltarea sistemului de transport public prin achizitionarea de autobuze electrice si statii de incarcare	13,590.00	13,590.00	13,590.00		0.00		0.00		0.00	
	verde	0.00	0.00	0.00		0.00		0.00		0.00	

Nr. crt /Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent - Total 2026	Valoare an curent etichetare	Buget local (A)	%	Credite externe (B)	%	Credite interne ©	%	Buget FEN (D)	%
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	13,590.00	13,590.00	13,590.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84A4 - Reamenajarea unor strazi si spatii urbane:O. Petrovici si Parcul I.L. Caragiale si zone adiacente (Centru)	2,900.00	2,900.00	2,900.00		0.00		0.00		0.00	
	verde	2,900.00	2,900.00	2,900.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C1 - P.T., diverse studii MAGISTRALA I DE METROU CLUJ	150,000.00	150,000.00	150,000.00		0.00		0.00		0.00	
	verde	150,000.00	150,000.00	150,000.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	
84	84C9 - Studiu de Circulatie pentru transportul in comun	860.00	860.00	860.00		0.00		0.00		0.00	
	verde	860.00	860.00	860.00		0.00		0.00		0.00	
	maro	0.00	0.00	0.00		0.00		0.00		0.00	
	mixt	0.00	0.00	0.00		0.00		0.00		0.00	
	neutru	0.00	0.00	0.00		0.00		0.00		0.00	
	neetichetat	0.00	0.00	0.00		0.00		0.00		0.00	

DIRECTOR EXECUTIV,
VIRGIL PORUTIU

SERVICIUL INVESTITIIL,
CLAUDIU IELCIU

PRESEDINTE DE SEDINTA,
DAN STEFAN TARCEA

SECRETAR GENERAL AL MUNICIPIULUI,
AURORA ROSCA

Anexa 10 la Hotărârea nr. 478 / 2026 cuprinde un număr de 79 pagini