

02 - Buget local detaliat
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lei) Editat la data 31/01/2023

Denumire indicator

Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
00.01	*	17802.00	9813.00	2699.00	2334.00	2956.00	16914.00	16847.00	16808.00
49.90	*	3795.00	1086.00	938.00	950.00	821.00	3370.00	3412.00	3459.00
00.02	*	7326.00	2026.00	1862.00	1804.00	1634.00	6438.00	6371.00	6332.00
00.03	*	6888.00	1888.00	1772.00	1711.00	1517.00	6000.00	5933.00	5894.00
00.04	*	2756.00	721.00	681.00	719.00	635.00	2331.00	2373.00	2420.00
00.06	*	2756.00	721.00	681.00	719.00	635.00	2331.00	2373.00	2420.00
03.02	*	5.00	2.00	2.00	1.00	5.00	5.00	5.00	5.00
03.02.18		5.00	2.00	2.00	1.00	5.00	5.00	5.00	5.00
04.02	*	2751.00	719.00	679.00	718.00	635.00	2326.00	2368.00	2415.00
04.02.01		1746.00	448.00	408.00	467.00	423.00	1802.00	1802.00	1802.00
04.02.04		605.00	163.00	163.00	151.00	128.00	524.00	566.00	613.00
04.02.05		400.00	108.00	108.00	100.00	84.00			
00.09	*	319.00	111.00	101.00	77.00	30.00	319.00	319.00	319.00
07.02	*	319.00	111.00	101.00	77.00	30.00	319.00	319.00	319.00
07.02.01	*	197.00	70.00	60.00	47.00	20.00	197.00	197.00	197.00
07.02.01.01		123.00	50.00	30.00	23.00	20.00	123.00	123.00	123.00
07.02.01.02		74.00	20.00	30.00	24.00	74.00	74.00	74.00	74.00
07.02.02	*	122.00	41.00	41.00	30.00	10.00	122.00	122.00	122.00
07.02.02.01		77.00	20.00	30.00	20.00	7.00	77.00	77.00	77.00
07.02.02.02		2.00	1.00	1.00		2.00	2.00	2.00	2.00
07.02.02.03		43.00	20.00	10.00	10.00	3.00	43.00	43.00	43.00
00.10	*	3809.00	1055.00	989.00	914.00	851.00	3346.00	3237.00	3151.00
11.02	*	3531.00	940.00	924.00	854.00	813.00	3068.00	2959.00	2873.00
11.02.02		2168.00	568.00	568.00	524.00	508.00	2188.00	2199.00	2209.00
11.02.06		1363.00	372.00	356.00	330.00	305.00	880.00	760.00	664.00
16.02	*	278.00	115.00	65.00	60.00	38.00	278.00	278.00	278.00
16.02.02	*	264.00	110.00	60.00	56.00	38.00	264.00	264.00	264.00
16.02.02.01		237.00	100.00	50.00	50.00	37.00	237.00	237.00	237.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
mijloacele de transport deţinute de persoane juridice *)		16.02.02.02	27.00		10.00	10.00	6.00	1.00	27.00	27.00	27.00
ife pentru eliberarea de licenţe şi autorizaţii de funcţionare		16.02.03	14.00		5.00	5.00	4.00		14.00	14.00	14.00
E IMPOZITE SI TAXE FISCALE (cod 18.02)		00.11	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
ozite si taxe fiscale (cod 18.02.50)		18.02	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
ozite si taxe		18.02.50	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
ITURI NEFISCALE (cod 00.13+00.14)		00.12	*	438.00	138.00	90.00	93.00	117.00	438.00	438.00	438.00
MITURI DIN PROPRIETATE (cod 30.02+31.02)		00.13	*	185.00	58.00	40.00	40.00	47.00	185.00	185.00	185.00
din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)		30.02	*	185.00	58.00	40.00	40.00	47.00	185.00	185.00	185.00
din concesiuni si inchirieri (cod 30.02.05.30)		30.02.05	*	87.00	20.00	20.00	20.00	27.00	87.00	87.00	87.00
ituri din concesiuni si inchirieri de catre institutiile publice		30.02.05.30	87.00		20.00	20.00	20.00	27.00	87.00	87.00	87.00
i din dividende (cod 30.02.08.02+ 30.02.08.03)		30.02.08	*	98.00	38.00	20.00	20.00	20.00	98.00	98.00	98.00
din dividende de la alti platitori*)		30.02.08.02	98.00		38.00	20.00	20.00	20.00	98.00	98.00	98.00
NZARI DE BUNURI SI SERVICII (cod		00.14	*	253.00	80.00	50.00	53.00	70.00	253.00	253.00	253.00
ri din prestari de servicii si alte activitati		33.02	*	104.00	26.00	26.00	26.00	26.00	104.00	104.00	104.00
ri din prestari de servicii		33.02.08	104.00		26.00	26.00	26.00	26.00	104.00	104.00	104.00
ri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)		34.02	*	33.00	4.00	4.00	7.00	18.00	33.00	33.00	33.00
extrajudiciare de timbru		34.02.02	19.00		2.00	2.00	2.00	8.00	14.00	14.00	14.00
enturi din taxe administrative, eliberari permise		34.02.50	14.00		2.00	2.00	2.00	2.00	116.00	116.00	116.00
zi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)		35.02	*	116.00	50.00	20.00	20.00	26.00	116.00	116.00	116.00
uri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01		35.02.01	*	116.00	50.00	20.00	20.00	26.00	116.00	116.00	116.00
ri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate		35.02.01.02	116.00		50.00	20.00	20.00	26.00	116.00	116.00	116.00
iminte din sectiunea de funcţionare pentru finanţarea sectiunii de dezvoltare a		37.02.03	-1089.00		-624.00	-200.00	-200.00	-65.00	-1089.00	-1089.00	-1089.00
iminte din sectiunea de funcţionare		37.02.04	1089.00		624.00	200.00	200.00	65.00	1089.00	1089.00	1089.00
SUBVENTII (cod 00.18)		00.17	*	5070.00	2381.00	837.00	530.00	1322.00	5070.00	5070.00	5070.00
VENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		00.18	*	5070.00	2381.00	837.00	530.00	1322.00	5070.00	5070.00	5070.00
entii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la		42.02	*	1901.00	901.00	100.00	100.00	800.00	1901.00	1901.00	1901.00
entii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, 42.02.34		42.02.34	1100.00		100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
entii de la bugetul de stat catre bugetele locale necesare sustinerii derularii		42.02.69	801.00		801.00			801.00	801.00	801.00	801.00

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de la alte administratii (cod43.02.01+43.02.04+	43.02	*	3169.00	1480.00	737.00	430.00	522.00	3169.00	3169.00	3169.00
imite de la Agentia Nationala de Cadastru si Publicitate Imobiliara	43.02.21		3128.00	1439.00	737.00	430.00	522.00	3128.00	3128.00	3128.00
ate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		41.00	41.00				41.00	41.00	41.00
imite de la UE/alti donatori in contul platilor efectuate si prefinantari	48.02	*	5406.00	5406.00				5406.00	5406.00	5406.00
European de Dezvoltare Regionala (FEDR) (cod	48.02.01	*	5234.00	5234.00				5234.00	5234.00	5234.00
imite in contul platilor efectuate in anul curent	48.02.01.01		5234.00	5234.00				5234.00	5234.00	5234.00
European Agricol de Dezvoltare Rurala (FEADR) (cod	48.02.04	*	172.00	172.00				172.00	172.00	172.00
imite in contul platilor efectuate in anul curent	48.02.04.01		65.00	65.00				65.00	65.00	65.00
imite in contul platilor efectuate in anul curent	48.02.04.03		107.00	107.00				107.00	107.00	107.00
tare										

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)		49.02	*	17802.00	3114.00	9813.00	2699.00	2334.00	2956.00	16914.00	16847.00
CHELTUIELI		00	*	17802.00	3114.00	9813.00	2699.00	2334.00	2956.00	16914.00	16847.00
CHELTUIELI		01	*	17037.00	3114.00	9513.00	2499.00	2134.00	2891.00	16149.00	16082.00
CHELTUIELI CURENTE		10	*	3189.00		957.00	880.00	576.00	776.00	2375.00	2267.00
I CHELTUIELI DE PERSONAL		10.01	*	3037.00		863.00	861.00	556.00	757.00	2253.00	2115.00
si salariale in bani		10.01.01		2691.00		775.00	772.00	472.00	672.00	1907.00	1769.00
baza		10.01.12		140.00		35.00	35.00	35.00	35.00	140.00	140.00
atii platite unor persoane din afara unitatii		10.01.13		12.00		3.00	3.00	3.00	3.00	12.00	12.00
de delegare		10.01.17		194.00		50.00	51.00	46.00	47.00	194.00	194.00
a?ii de hran?		10.02	*	74.00		74.00			74.00	74.00	74.00
li salariale in natura		10.02.06		74.00		74.00			74.00	74.00	74.00
e de vacan??		10.03	*	78.00		20.00	19.00	20.00	19.00	48.00	78.00
utii		10.03.07		78.00		20.00	19.00	20.00	19.00	48.00	78.00
?ia asiguratorie pentru munc?		20	*	3965.00		1343.00	979.00	940.00	703.00	3891.00	3932.00
L II BUNURI SI SERVICII		20.01	*	3649.50		1267.00	900.00	853.50	629.00	3611.00	3652.00
si servicii		20.01.01		117.00		37.00	27.00	26.00	27.00	102.00	102.00
ri de birou		20.01.02		137.00		34.00	36.00	37.00	30.00	112.00	112.00
le pentru curatenie		20.01.03		680.00		230.00	137.00	153.50	159.50	530.00	530.00
t, iluminat si forta motrica		20.01.04		19.50		6.00	6.00	4.00	3.50	10.00	10.00
anal si salubritate		20.01.05		150.00		50.00	30.00	40.00	30.00	150.00	150.00
anti si lubrifianti		20.01.06		60.00		20.00	10.00	20.00	10.00	60.00	60.00
le schimb		20.01.07		64.00		20.00	20.00	24.00			
port		20.01.08		380.00		122.00	118.00	77.00	63.00	350.00	350.00
telecomunicatii, radio, tv, internet		20.01.09		772.00		300.00	198.00	178.00	96.00	727.00	742.00
iale si prestari de servicii cu caracter functional		20.01.30		1270.00		448.00	318.00	294.00	210.00	1570.00	1596.00
unuri si servicii pentru intretinere si functionare		20.02		90.00		20.00	20.00	30.00	20.00	80.00	80.00
atii curente		20.03	*	20.00		5.00	5.00	5.00	5.00	20.00	20.00
a		20.03.01		20.00		5.00	5.00	5.00	5.00	20.00	20.00
a pentru oameni											

Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
ente si materiale sanitare		20.04	*	2.00	1.00	1.00					
		20.04.04		2.00	1.00	1.00			80.00	80.00	80.00
anti		20.05	*	90.00	21.00	23.00	24.00	22.00	80.00	80.00	80.00
e natura obiectelor de inventar		20.05.30		90.00	21.00	23.00	24.00	22.00	80.00	80.00	80.00
ete de inventar		20.06	*	10.00	3.00	3.00	2.00	2.00			
i, detasari, transferari		20.06.01		10.00	3.00	3.00	2.00	2.00			
interne, deta??ri, transfer??ri		20.11		0.50	0.50				20.00	20.00	20.00
blicatii si materiale documentare		20.13		23.00	6.00	6.50	5.50	5.00	20.00	80.00	80.00
profesionala		20.30	*	80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
tuireli		20.30.01		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
si publicitate		57	*	2117.00	386.00	365.00	333.00	1033.00	2117.00	2117.00	2117.00
L IX ASISTENTA SOCIALA		57.02	*	2117.00	386.00	365.00	333.00	1033.00	2117.00	2117.00	2117.00
e sociale		57.02.01		2096.00	365.00	365.00	333.00	1033.00	2096.00	2096.00	2096.00
e sociale in numerar		57.02.03		21.00	21.00				21.00	21.00	21.00
de cre?? ?i tichete sociale pentru gr?dini??		58	*	6572.00	3114.00	6572.00			6572.00	6572.00	6572.00
L X PROIECTE CU FINANTARE DIN FONDURI EXTERNE		58.01	*	6359.00	3114.00	6359.00			6359.00	6359.00	6359.00
me din Fondul European de Dezvoltare Regional? (FEDR)		58.01.01		801.00	801.00				801.00	801.00	801.00
area na?ional?		58.01.02		5234.00	3114.00	5234.00			5234.00	5234.00	5234.00
area extern? nerambursabil?		58.01.03		324.00	324.00				324.00	324.00	324.00
lii neeligibile		58.04	*	213.00	213.00				213.00	213.00	213.00
ame din Fondul European Agricol de Dezvoltare Rurala (FEADR)		58.04.01		41.00	41.00				41.00	41.00	41.00
area na?ional?		58.04.02		172.00	172.00				172.00	172.00	172.00
area extern? nerambursabil?		59	*	1194.00	255.00	275.00	285.00	379.00	1194.00	1194.00	1194.00
LUL XI ALTE CHELTUIELI		59.01		371.00	70.00	100.00	100.00	101.00	371.00	371.00	371.00
		59.11		823.00	185.00	175.00	185.00	278.00	823.00	823.00	823.00
atii si fundatii		70	*	765.00	300.00	200.00	200.00	65.00	765.00	765.00	765.00
CHELTUIELI DE CAPITAL (70=71+72+75)		71	*	765.00	300.00	200.00	200.00	65.00	765.00	765.00	765.00
LUL XV ACTIVE NEFINANCIARE (71.01+71.02)		71.01	*	765.00	300.00	200.00	200.00	65.00	765.00	765.00	765.00
ve fixe											

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fixe		71.01.30	765.00		300.00	200.00	200.00	65.00	765.00	765.00	765.00
SERVICII PUBLICE GENERALE (cod		50.02	*	4772.00	1701.00	1289.00	936.00	846.00	3928.00	3850.00	3801.00
publice si actiuni externe (cod 51.02.01)		51.02	*	4432.00	1609.00	1205.00	854.00	764.00	3618.00	3510.00	3461.00
CHELTUIELI		00	*	4432.00	1609.00	1205.00	854.00	764.00	3618.00	3510.00	3461.00
CHELTUIELI CURENTE		01	*	4032.00	1409.00	1105.00	754.00	764.00	3218.00	3110.00	3061.00
I CHELTUIELI DE PERSONAL		10	*	1900.00	599.00	567.00	267.00	467.00	1086.00	978.00	929.00
si salariale in bani		10.01	*	1828.00	557.00	557.00	257.00	457.00	1044.00	906.00	857.00
baza		10.01.01		1600.00	500.00	500.00	200.00	400.00	816.00	678.00	629.00
atii platite unor persoane din afara unitatii		10.01.12		140.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00
de delegare		10.01.13		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
za?ii de hran?		10.01.17		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
li salariale in natura		10.02	*	32.00	32.00				32.00	32.00	32.00
e de vacan??		10.02.06		32.00	32.00				32.00	32.00	32.00
utii		10.03	*	40.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
l?ia asiguratorie pentru munc?		10.03.07		40.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
L II BUNURI SI SERVICII		20	*	2032.00	780.00	518.00	457.00	277.00	2032.00	2032.00	2032.00
si servicii		20.01	*	1852.00	735.00	473.00	412.00	232.00	1852.00	1852.00	1852.00
ri de birou		20.01.01		50.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
le pentru curatenie		20.01.02		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
t, iluminat si forta motrica		20.01.03		150.00	50.00	20.00	50.00	30.00	150.00	150.00	150.00
anal si salubritate		20.01.04		10.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
anti si lubrifianti		20.01.05		100.00	30.00	20.00	30.00	20.00	100.00	100.00	100.00
de schimb		20.01.06		60.00	20.00	10.00	20.00	10.00	60.00	60.00	60.00
telecomunicatii, radio, tv, internet		20.01.08		310.00	100.00	100.00	60.00	50.00	310.00	310.00	310.00
iale si prestari de servicii cu caracter functional		20.01.09		582.00	252.00	150.00	130.00	50.00	582.00	582.00	582.00
unuri si servicii pentru intretinere si functionare		20.01.30		550.00	250.00	150.00	100.00	50.00	550.00	550.00	550.00
ri de natura obiectelor de inventar		20.05	*	80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
obiecte de inventar		20.05.30		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
profesionala		20.13	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
uieli		20.30	*	80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
ti publicitate		20.30.01		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
si fundatii		59	*	100.00	30.00	20.00	30.00	20.00	100.00	100.00	100.00
si fundatii		59.11		100.00	30.00	20.00	30.00	20.00	100.00	100.00	100.00
si fundatii		70	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
si fundatii		71	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
si fundatii		71.01	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
si fundatii		71.01.30		400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
si fundatii		51.02.01	*	4432.00	1609.00	1205.00	854.00	764.00	3618.00	3510.00	3461.00
si fundatii		51.02.01.03		4432.00	1609.00	1205.00	854.00	764.00	3618.00	3510.00	3461.00
si fundatii		00	*	4432.00	1609.00	1205.00	854.00	764.00	3618.00	3510.00	3461.00
si fundatii		01	*	4032.00	1409.00	1105.00	754.00	764.00	3218.00	3110.00	3061.00
si fundatii		10	*	1900.00	599.00	567.00	267.00	467.00	1086.00	978.00	929.00
si fundatii		10.01	*	1828.00	557.00	557.00	257.00	457.00	1044.00	906.00	857.00
si fundatii		10.01.01		1600.00	500.00	500.00	200.00	400.00	816.00	678.00	629.00
si fundatii		10.01.12		140.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00
si fundatii		10.01.13		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
si fundatii		10.01.17		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
si fundatii		10.02	*	32.00	32.00				32.00	32.00	32.00
si fundatii		10.02.06		32.00	32.00				32.00	32.00	32.00
si fundatii		10.03	*	40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
si fundatii		10.03.07		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
si fundatii		20	*	2032.00	780.00	518.00	457.00	277.00	2032.00	2032.00	2032.00
si fundatii		20.01	*	1852.00	735.00	473.00	412.00	232.00	1852.00	1852.00	1852.00
si fundatii		20.01.01		50.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
si fundatii		20.01.02		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
si fundatii		20.01.03		150.00	50.00	20.00	50.00	30.00	150.00	150.00	150.00

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Ei) Editat la data 31/01/2023

Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
si salubritate		20.01.04	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
si lubrifianti		20.01.05	100.00		30.00	20.00	30.00	20.00	100.00	100.00	100.00
chimb		20.01.06	60.00		20.00	10.00	20.00	10.00	60.00	60.00	60.00
comunicatii, radio, tv, internet		20.01.08	310.00		100.00	100.00	60.00	50.00	310.00	310.00	310.00
si prestari de servicii cu caracter functional		20.01.09	582.00		252.00	150.00	130.00	50.00	582.00	582.00	582.00
ri si servicii pentru intretinere si functionare		20.01.30	550.00		250.00	150.00	100.00	50.00	550.00	550.00	550.00
e natura obiectelor de inventar		20.05	*	80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
cte de inventar		20.05.30	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
profesionala		20.13	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
tuiei		20.30	*	80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
si publicitate		20.30.01	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
L XI ALTE CHELTUIELI		59	*	100.00	30.00	20.00	30.00	20.00	100.00	100.00	100.00
si fundatii		59.11	100.00		30.00	20.00	30.00	20.00	100.00	100.00	100.00
CHELTUIELI DE CAPITAL (70=71+72+75)		70	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
L XV ACTIVE NEFINANCIARE (71.01+71.02)		71	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
fixe		71.01	*	400.00	200.00	100.00	100.00	100.00	400.00	400.00	400.00
ive fixe		71.01.30	400.00		200.00	100.00	100.00	100.00	400.00	400.00	400.00
rvicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)		54.02	*	340.00	92.00	84.00	82.00	82.00	310.00	310.00	340.00
L CHELTUIELI		00	*	340.00	92.00	84.00	82.00	82.00	310.00	310.00	340.00
CHELTUIELI CURENTE		01	*	340.00	92.00	84.00	82.00	82.00	310.00	310.00	340.00
L I CHELTUIELI DE PERSONAL		10	*	204.00	57.00	49.00	49.00	49.00	204.00	204.00	204.00
tieli salariale in bani		10.01	*	195.00	51.00	48.00	48.00	48.00	195.00	195.00	195.00
de baza		10.01.01	191.00		50.00	47.00	47.00	47.00	191.00	191.00	191.00
uri de delegare		10.01.13	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
tieli salariale in natura		10.02	*	5.00	5.00			5.00	5.00	5.00	5.00
ere de vacan??		10.02.06	5.00								
tributii		10.03	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
ibu'ia asiguratorie pentru munc?		10.03.07	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
II BUNURI SI SERVICII		20	*	136.00	35.00	35.00	33.00	33.00	106.00	136.00	136.00
servicii		20.01	*	136.00	35.00	35.00	33.00	33.00	106.00	136.00	136.00
de birou		20.01.01		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
pentru curatenie		20.01.02		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
pentru curatenie		20.01.03		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
luminat si forta motrica		20.01.08		16.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00
comunicatii, radio, tv, internet		20.01.09		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
si prestari de servicii cu caracter functional		20.01.30		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
si servicii pentru intretinere si functionare		54.02.10		340.00	92.00	84.00	82.00	82.00	310.00	340.00	340.00
publice comunitare de evidenta a persoanelor		00	*	340.00	92.00	84.00	82.00	82.00	310.00	340.00	340.00
CHELTUIELI		01	*	340.00	92.00	84.00	82.00	82.00	310.00	340.00	340.00
CHELTUIELI CURENTE		10	*	204.00	57.00	49.00	49.00	49.00	204.00	204.00	204.00
I CHELTUIELI DE PERSONAL		10.01	*	195.00	51.00	48.00	48.00	48.00	195.00	195.00	195.00
salariale in bani		10.01.01		191.00	50.00	47.00	47.00	47.00	191.00	191.00	191.00
le baza		10.01.13		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
si de delegare		10.02	*	5.00	5.00				5.00	5.00	5.00
salariale in natura		10.02.06		5.00	5.00				5.00	5.00	5.00
re de vacan??		10.03	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
butii		10.03.07		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
pu?ia asiguratorie pentru munc?		20	*	136.00	35.00	35.00	33.00	33.00	106.00	136.00	136.00
II BUNURI SI SERVICII		20.01	*	136.00	35.00	35.00	33.00	33.00	106.00	136.00	136.00
si servicii		20.01.01		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
uri de birou		20.01.02		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
iale pentru curatenie		20.01.03		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
it, iluminat si forta motrica		20.01.08		16.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00
telecomunicatii, radio, tv, internet		20.01.09		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
iale si prestari de servicii cu caracter functional		20.01.30		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
unuri si servicii pentru intretinere si functionare											
a a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02			*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
blica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)		61.02	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
HEL TUIELI		00	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
TUIELI CURENTE		01	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
II BUNURI SI SERVICII		20	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
servicii		20.01	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
ri si servicii pentru intretinere si functionare		20.01.30		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
civila si protectia contra incendiilor (protectie civila nonmilitara)		61.02.05		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
HEL TUIELI		00	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
TUIELI CURENTE		01	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
II BUNURI SI SERVICII		20	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
si servicii		20.01	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
uri si servicii pentru intretinere si functionare		20.01.30		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
III-a CHELTUIELI SOCIAL-CULTURALE (cod		63.02	*	11064.00	7424.00	1025.00	988.00	1627.00	11020.00	11031.00	11041.00
nant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)		65.02	*	7565.00	6685.00	335.00	302.00	243.00	7521.00	7532.00	7542.00
L CHELTUIELI		00	*	7565.00	6685.00	335.00	302.00	243.00	7521.00	7532.00	7542.00
EL TUIELI CURENTE		01	*	7200.00	6585.00	235.00	202.00	178.00	7156.00	7167.00	7177.00
L II BUNURI SI SERVICII		20	*	389.00	105.00	105.00	102.00	77.00	345.00	356.00	366.00
si servicii		20.01	*	353.50	99.00	96.00	85.50	73.00	345.00	356.00	366.00
si servicii		20.01.01		15.00	4.00	4.00	3.00	4.00			
uri de birou		20.01.02		25.00	6.00	8.00	9.00	2.00			
ale pentru curatenie		20.01.03		150.00	40.00	37.00	23.50	49.50			
it, iluminat si forta motrica		20.01.04		9.50	3.00	3.00	2.00	1.50			
anal si salubritate		20.01.07		64.00	20.00	20.00	24.00				
port		20.01.08		30.00	10.00	8.00	7.00	5.00			
telecomunicatii, radio, tv, internet		20.01.09		30.00	8.00	8.00	8.00	6.00			
iale si prestari de servicii cu caracter functional		20.01.30		30.00	8.00	8.00	9.00	5.00	345.00	356.00	366.00
bunuri si servicii pentru intretinere si functionare		20.02		10.00			10.00				
ratii curente		20.04	*	2.00	1.00	1.00					
ica mente si materiale sanitare											

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Denumire indicator

Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
20.04.04	2.00		1.00	1.00					
20.05	*	10.00	1.00	3.00	4.00	2.00			
20.05.30		10.00	1.00	3.00	4.00	2.00			
20.06	*	10.00	3.00	3.00	2.00	2.00			
20.06.01		10.00	3.00	3.00	2.00	2.00			
20.11	0.50	0.50		0.50					
20.13	3.00		1.00	1.50	0.50		81.00	81.00	81.00
57	*	81.00	51.00	30.00			81.00	81.00	81.00
57.02	*	81.00	51.00	30.00			60.00	60.00	60.00
57.02.01		60.00	30.00	30.00			21.00	21.00	21.00
57.02.03		21.00					6359.00	6359.00	6359.00
58	*	6359.00	3114.00				6359.00	6359.00	6359.00
58.01	*	6359.00	3114.00				801.00	801.00	801.00
58.01.01		801.00					5234.00	5234.00	5234.00
58.01.02		5234.00	3114.00				324.00	324.00	324.00
58.01.03		324.00							
59	*	371.00	70.00	100.00	100.00	101.00	371.00	371.00	371.00
59.01		371.00					365.00	365.00	365.00
70	*	365.00	100.00	100.00	100.00	65.00	365.00	365.00	365.00
71	*	365.00	100.00	100.00	100.00	65.00	365.00	365.00	365.00
71.01	*	365.00	100.00	100.00	100.00	65.00	365.00	365.00	365.00
71.01.30		365.00					4494.00	4505.00	4515.00
65.02.03	*	3733.50	3458.00	105.00	103.00	67.50	1141.00	1152.00	1162.00
65.02.03.01		365.00	100.00	100.00	100.00	65.00	1141.00	1152.00	1162.00
00	*	365.00	100.00	100.00	100.00	65.00	776.00	787.00	797.00
01	*						345.00	356.00	366.00
20	*						345.00	356.00	366.00
20.01	*								

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(lei) Editat la data 31/01/2023

Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
si si servicii pentru intretinere si functionare		20.01.30							345.00	356.00	366.00
X ASISTENTA SOCIALA		57	*						60.00	60.00	60.00
sociale		57.02	*						60.00	60.00	60.00
sociale in numerar		57.02.01							371.00	371.00	371.00
XI ALTE CHELTUIELI		59	*						371.00	371.00	371.00
		59.01							371.00	371.00	371.00
LII CHELTUIELI DE CAPITAL (70=71+72+75)		70	*		100.00	100.00	100.00	65.00	365.00	365.00	365.00
		71	*		100.00	100.00	100.00	65.00	365.00	365.00	365.00
XV ACTIVE NEFINANCIARE (71.01+71.02)		71.01	*		100.00	100.00	100.00	65.00	365.00	365.00	365.00
xe		71.01.30			100.00	100.00	100.00	65.00	365.00	365.00	365.00
ve fixe		65.02.03.02			3358.00	5.00	3.00	2.50	3353.00	3353.00	3353.00
ant primar		00	*		3358.00	5.00	3.00	2.50	3353.00	3353.00	3353.00
CHELTUIELI		01	*		3358.00	5.00	3.00	2.50	3353.00	3353.00	3353.00
ELTUIELI CURENTE		20	*		5.00	5.00	3.00	2.50			
L II BUNURI SI SERVICII		20.01	*		5.00	5.00	3.00	2.50			
si servicii		20.01.04			3.00	3.00	2.00	1.50			
nal si salubritate		20.01.08			2.00	2.00	1.00	1.00			
telecomunicatii, radio, tv, internet		58	*		3353.00				3353.00	3353.00	3353.00
L X PROIECTE CU FINANTARE DIN FONDURI EXTERNE		58.01	*		3353.00				410.00	410.00	410.00
me din Fondul European de Dezvoltare Regional? (FEDR)		58.01.01			410.00				2680.00	2680.00	2680.00
area na?ional?		58.01.02			2680.00				263.00	263.00	263.00
area extern? nerambursabil?		58.01.03			263.00				3006.00	3006.00	3006.00
tieli neeligibile		65.02.04	*		3114.00	3206.00	230.00	199.00	175.50	3006.00	3006.00
amant secundar (cod 65.02.04.01 la 65.02.04.03)		65.02.04.01			3114.00	3206.00	230.00	199.00	175.50	3006.00	3006.00
amant secundar inferior		00	*		3114.00	3206.00	230.00	199.00	175.50	3006.00	3006.00
AL CHELTUIELI		01	*		3114.00	3206.00	230.00	199.00	175.50	3006.00	3006.00
HELTUIELI CURENTE		20	*		100.00	100.00	99.00	74.50			
L II BUNURI SI SERVICII		20.01	*		94.00	91.00	82.50	70.50			
uri si servicii											

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Denumire indicator

Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
20.01.01	15.00		4.00	4.00	3.00	4.00			
20.01.02	25.00		6.00	8.00	9.00	2.00			
20.01.03	150.00		40.00	37.00	23.50	49.50			
20.01.07	64.00		20.00	20.00	24.00				
20.01.08	24.00		8.00	6.00	6.00	4.00			
20.01.09	30.00		8.00	8.00	8.00	6.00			
20.01.30	30.00		8.00	8.00	9.00	5.00			
20.02	10.00				10.00				
20.04	*	2.00	1.00	1.00					
20.04.04	2.00		1.00	1.00					
20.05	*	10.00	1.00	3.00	4.00	2.00			
20.05.30	10.00		1.00	3.00	4.00	2.00			
20.06	*	10.00	3.00	3.00	2.00	2.00			
20.06.01	10.00		3.00	3.00	2.00	2.00			
20.11	0.50			0.50					
20.13	3.00		1.00	1.50	0.50				
57	*	60.00	30.00	30.00					
57.02	*	60.00	30.00	30.00					
57.02.01	60.00		30.00	30.00					
58	*	3006.00	3114.00	3006.00			3006.00	3006.00	3006.00
58.01	*	3006.00	3114.00	3006.00			3006.00	3006.00	3006.00
58.01.01	391.00		391.00				391.00	391.00	391.00
58.01.02	2554.00		2554.00				2554.00	2554.00	2554.00
58.01.03	61.00		61.00				61.00	61.00	61.00
59	*	371.00	70.00	100.00	100.00	101.00			
59.01		371.00	70.00	100.00	100.00	101.00			
65.02.50	21.00		21.00				21.00	21.00	21.00
00	*	21.00	21.00				21.00	21.00	21.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
TUIELI CURENTE		01	*	21.00	21.00				21.00	21.00	21.00
X ASISTENTA SOCIALA		57	*	21.00	21.00				21.00	21.00	21.00
sociale		57.02	*	21.00	21.00				21.00	21.00	21.00
recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)		57.02.03		21.00							
TUIELI CURENTE		67.02	*	364.00	101.00	89.00	87.00	87.00	364.00	364.00	364.00
TUIELI CURENTE		00	*	364.00	101.00	89.00	87.00	87.00	364.00	364.00	364.00
I CHELTUIELI DE PERSONAL		01	*	364.00	101.00	89.00	87.00	87.00	364.00	364.00	364.00
salariale in bani		10	*	122.00	33.00	31.00	29.00	29.00	122.00	122.00	122.00
baza		10.01	*	112.00	29.00	27.00	27.00	27.00	112.00	112.00	112.00
a?ii de hran?		10.01.01		100.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
li salariale in natura		10.01.17		12.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00
e de vacan??		10.02	*	2.00	2.00				2.00	2.00	2.00
uti		10.02.06		2.00							
ia asiguratorie pentru munc?		10.03	*	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
L II BUNURI SI SERVICII		10.03.07		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
si servicii		20	*	222.00	63.00	53.00	53.00	53.00	222.00	222.00	222.00
ri de birou		20.01	*	222.00	63.00	53.00	53.00	53.00	222.00	222.00	222.00
le pentru curatenie		20.01.01		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
t, iluminat si forta motrica		20.01.02		32.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00
telecomunicatii, radio, tv, internet		20.01.03		70.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00
ale si prestari de servicii cu caracter functional		20.01.08		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
unuri si servicii pentru intretinere si functionare		20.01.09		40.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
UL XI ALTE CHELTUIELI		20.01.30		60.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
ati si fundatii		59	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
atii si fundatii		59.11		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
cii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)		67.02.03	*	336.00	94.00	82.00	80.00	80.00	336.00	336.00	336.00
teci publice comunale, orasenesti, municipale		67.02.03.02		152.00	40.00	38.00	37.00	37.00	152.00	152.00	152.00
AL CHELTUIELI		00	*	152.00	40.00	38.00	37.00	37.00	152.00	152.00	152.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
TUELI CURENTE		01	*	152.00	40.00	38.00	37.00	37.00	152.00	152.00	152.00
CHELTUELI DE PERSONAL		10	*	68.00	19.00	17.00	16.00	16.00	68.00	68.00	68.00
salariale in bani		10.01	*	62.00	16.00	16.00	15.00	15.00	62.00	62.00	62.00
baza		10.01.01		56.00	14.00	14.00	14.00	14.00	56.00	56.00	56.00
?ii de hran?		10.01.17		6.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
salariale in natura		10.02	*	2.00	2.00				2.00	2.00	2.00
de vacan??		10.02.06		2.00							
tii		10.03	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
ia asiguratorie pentru munc?		10.03.07		4.00							
II BUNURI SI SERVICII		20	*	84.00	21.00	21.00	21.00	21.00	84.00	84.00	84.00
i servicii		20.01	*	84.00	21.00	21.00	21.00	21.00	84.00	84.00	84.00
de birou		20.01.01		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
e pentru curatenie		20.01.02		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
Iluminat si forta motrica		20.01.03		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
lecomunicatii, radio, tv, internet		20.01.08		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
e si prestari de servicii cu caracter functional		20.01.09		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
uri si servicii pentru intretinere si functionare		20.01.30		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
culturale		67.02.03.07		184.00	54.00	44.00	43.00	43.00	184.00	184.00	184.00
L CHELTUELI		00	*	184.00	54.00	44.00	43.00	43.00	184.00	184.00	184.00
ELTUELI CURENTE		01	*	184.00	54.00	44.00	43.00	43.00	184.00	184.00	184.00
UL I CHELTUELI DE PERSONAL		10	*	54.00	14.00	14.00	13.00	13.00	54.00	54.00	54.00
ielii salariale in bani		10.01	*	50.00	13.00	13.00	12.00	12.00	50.00	50.00	50.00
de baza		10.01.01		44.00	11.00	11.00	11.00	11.00	44.00	44.00	44.00
niza?ii de hran?		10.01.17		6.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
ibutii		10.03	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
bu?ia asiguratorie pentru munc?		10.03.07		4.00							
UL II BUNURI SI SERVICII		20	*	130.00	40.00	30.00	30.00	30.00	130.00	130.00	130.00
ri si servicii		20.01	*	130.00	40.00	30.00	30.00	30.00	130.00	130.00	130.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
pentru curatenie		20.01.02	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
uminat si forta motrica		20.01.03	50.00		20.00	10.00	10.00	10.00	50.00	50.00	50.00
si prestari de servicii cu caracter functional		20.01.09	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
ri si servicii pentru intretinere si functionare		20.01.30	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
recreative si sportive (cod 67.02.05.01 la 67.02.05.03)		67.02.05	*	28.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
		67.02.05.01		28.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
CHELTUIELI		00	*	28.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
ELTUIELI CURENTE		01	*	28.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
II BUNURI SI SERVICII		20	*	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
i servicii		20.01	*	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
uri si servicii pentru intretinere si functionare		20.01.30		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
L. XI ALTE CHELTUIELI		59	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
si fundatii		59.11		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
ri si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la		68.02	*	3135.00	638.00	601.00	599.00	1297.00	3135.00	3135.00	3135.00
CHELTUIELI		00	*	3135.00	638.00	601.00	599.00	1297.00	3135.00	3135.00	3135.00
ELTUIELI CURENTE		01	*	3135.00	638.00	601.00	599.00	1297.00	3135.00	3135.00	3135.00
L. I CHELTUIELI DE PERSONAL		10	*	963.00	268.00	233.00	231.00	231.00	963.00	963.00	963.00
eli salariale in bani		10.01	*	902.00	226.00	227.00	224.00	225.00	902.00	902.00	902.00
de baza		10.01.01		800.00	200.00	200.00	200.00	200.00	800.00	800.00	800.00
iza?ii de hran?		10.01.17		102.00	26.00	27.00	24.00	25.00	102.00	102.00	102.00
eli salariale in natura		10.02	*	35.00	35.00				35.00	35.00	35.00
ere de vacan??		10.02.06		35.00	35.00				35.00	35.00	35.00
butii		10.03	*	26.00	7.00	6.00	7.00	6.00	26.00	26.00	26.00
u?ia asiguratorie pentru munc?		10.03.07		26.00	7.00	6.00	7.00	6.00	26.00	26.00	26.00
UL II BUNURI SI SERVICII		20	*	136.00	35.00	33.00	35.00	33.00	136.00	136.00	136.00
i si servicii		20.01	*	116.00	30.00	28.00	30.00	28.00	116.00	116.00	116.00
uri de birou		20.01.01		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
ale pentru curatenie		20.01.02		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
uminat si forta motrica	20.01.03	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
omunicatii, radio, tv, internet	20.01.08	16.00		5.00	3.00	5.00	3.00	16.00	16.00	16.00
si prestari de servicii cu caracter functional	20.01.09	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
si servicii pentru intretinere si functionare	20.01.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
	20.03	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
tru oameni	20.03.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
IX ASISTENTA SOCIALA	57	*	2036.00	335.00	335.00	333.00	1033.00	2036.00	2036.00	2036.00
sociale	57.02	*	2036.00	335.00	335.00	333.00	1033.00	2036.00	2036.00	2036.00
sociale in numerar	57.02.01		2036.00	335.00	335.00	333.00	1033.00	2036.00	2036.00	2036.00
sociale in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	*	1601.00	422.00	394.00	393.00	392.00	1601.00	1601.00	1601.00
sociale in caz de invaliditate	68.02.05.02		1601.00	422.00	394.00	393.00	392.00	1601.00	1601.00	1601.00
CHELTUIELI	00	*	1601.00	422.00	394.00	393.00	392.00	1601.00	1601.00	1601.00
CHELTUIELI CURENTE	01	*	1601.00	422.00	394.00	393.00	392.00	1601.00	1601.00	1601.00
LI CHELTUIELI DE PERSONAL	10	*	681.00	192.00	164.00	163.00	162.00	681.00	681.00	681.00
eli salariale in bani	10.01	*	636.00	160.00	160.00	158.00	158.00	636.00	636.00	636.00
e baza	10.01.01		560.00	140.00	140.00	140.00	140.00	560.00	560.00	560.00
za?ii de hran?	10.01.17		76.00	20.00	20.00	18.00	18.00	76.00	76.00	76.00
eli salariale in natura	10.02	*	27.00	27.00				27.00	27.00	27.00
re de vacan??	10.02.06		27.00	27.00				27.00	27.00	27.00
butii	10.03	*	18.00	5.00	4.00	5.00	4.00	18.00	18.00	18.00
u?ia asiguratorie pentru munc?	10.03.07		18.00	5.00	4.00	5.00	4.00	18.00	18.00	18.00
UL IX ASISTENTA SOCIALA	57	*	920.00	230.00	230.00	230.00	230.00	920.00	920.00	920.00
re sociale	57.02	*	920.00	230.00	230.00	230.00	230.00	920.00	920.00	920.00
re sociale in numerar	57.02.01		920.00	230.00	230.00	230.00	230.00	920.00	920.00	920.00
re pentru locuinte	68.02.10		1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
AL CHELTUIELI	00	*	1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
CHELTUIELI CURENTE	01	*	1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
UL IX ASISTENTA SOCIALA	57	*	1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
sociale		57.02	*	1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
sociale in numerar		57.02.01		1100.00	100.00	100.00	100.00	800.00	1100.00	1100.00	1100.00
		68.02.11		418.00	111.00	102.00	103.00	102.00	418.00	418.00	418.00
CHELTUIELI		00	*	418.00	111.00	102.00	103.00	102.00	418.00	418.00	418.00
CHELTUIELI CURENTE		01	*	418.00	111.00	102.00	103.00	102.00	418.00	418.00	418.00
I CHELTUIELI DE PERSONAL		10	*	282.00	76.00	69.00	68.00	69.00	282.00	282.00	282.00
		10.01	*	266.00	66.00	67.00	66.00	67.00	266.00	266.00	266.00
li salariale in bani		10.01.01		240.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00
baza		10.01.17		26.00	6.00	7.00	6.00	7.00	26.00	26.00	26.00
a?ii de hran?		10.02	*	8.00	8.00				8.00	8.00	8.00
li salariale in natura		10.02.06		8.00	8.00				8.00	8.00	8.00
e de vacan??		10.03	*	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
utii		10.03.07		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
u?ia asiguratorie pentru munc?		20	*	136.00	35.00	33.00	35.00	33.00	136.00	136.00	136.00
L II BUNURI SI SERVICII		20.01	*	116.00	30.00	28.00	30.00	28.00	116.00	116.00	116.00
si servicii		20.01.01		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
ri de birou		20.01.02		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
le pentru curatenie		20.01.03		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
t, iluminat si forta motrica		20.01.08		16.00	5.00	3.00	5.00	3.00	16.00	16.00	16.00
telecomunicatii, radio, tv, internet		20.01.09		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
ale si prestari de servicii cu caracter functional		20.01.30		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
unuri si servicii pentru intretinere si functionare		20.03	*	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
a		20.03.01		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
pentru oameni		68.02.50	*	16.00	5.00	5.00	5.00	3.00	16.00	16.00	16.00
cheltuieli in domeniul asigurarilor si asistentei sociale		68.02.50.50		16.00	5.00	5.00	5.00	3.00	16.00	16.00	16.00
cheltuieli in domeniul asistentei sociale		00	*	16.00	5.00	5.00	5.00	3.00	16.00	16.00	16.00
AL CHELTUIELI		01	*	16.00	5.00	5.00	5.00	3.00	16.00	16.00	16.00
CHELTUIELI CURENTE		57	*	16.00	5.00	5.00	5.00	3.00	16.00	16.00	16.00
LUL IX ASISTENTA SOCIALA											

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Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
sociale		57.02	*	16.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00
sociale in numerar		57.02.01		16.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00
V-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,		69.02	*	1353.00	350.00	300.00	300.00	403.00	1353.00	1353.00	1353.00
servicii si dezvoltare publica (cod 70.02.03+70.02.05 la		70.02	*	953.00	250.00	200.00	200.00	303.00	953.00	953.00	953.00
CHELTUIELI		00	*	953.00	250.00	200.00	200.00	303.00	953.00	953.00	953.00
CHELTUIELI CURENTE		01	*	953.00	250.00	200.00	200.00	303.00	953.00	953.00	953.00
II BUNURI SI SERVICII		20	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
servicii		20.01	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
Iluminat si forta motrica		20.01.03		250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
XI ALTE CHELTUIELI		59	*	703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
si fundatii		59.11		703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
are cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)		70.02.05	*	703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
are cu apa		70.02.05.01		703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
CHELTUIELI		00	*	703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
CHELTUIELI CURENTE		01	*	703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
L XI ALTE CHELTUIELI		59	*	703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
si fundatii		59.11		703.00	150.00	150.00	150.00	253.00	703.00	703.00	703.00
t public si electrificari rurale		70.02.06		250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
L CHELTUIELI		00	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
CHELTUIELI CURENTE		01	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
UL II BUNURI SI SERVICII		20	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
si si servicii		20.01	*	250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
t, Iluminat si forta motrica		20.01.03		250.00	100.00	50.00	50.00	50.00	250.00	250.00	250.00
tia mediului (cod 74.02.03+74.02.05+74.02.06)		74.02	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
AL CHELTUIELI		00	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
CHELTUIELI CURENTE		01	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
UL II BUNURI SI SERVICII		20	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
ri si servicii		20.01	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00

02 - Buget local detaliat
Ianuarie / 2023

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ei) Editat la data 31/01/2023

Denumire indicator		Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2024	2025	2026
si servicii pentru intretinere si functionare		20.01.30	400.00		100.00	100.00	100.00	100.00	400.00	400.00	400.00
e si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)		74.02.05	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
tratarea si distrugerea deseurilor		74.02.05.02		400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
CHELTUIELI		00	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
TUIELI CURENTE		01	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
II BUNURI SI SERVICII		20	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
servicii		20.01	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
ri si servicii pentru intretinere si functionare		20.01.30		400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02		79.02	*	593.00	333.00	80.00	105.00	75.00	593.00	593.00	593.00
turi (cod 84.02.03+84.02.06+84.02.50)		84.02	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
CHELTUIELI		00	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
LTUIELI CURENTE		01	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
II BUNURI SI SERVICII		20	*	350.00	110.00	70.00	100.00	70.00	350.00	350.00	350.00
si servicii		20.01	*	270.00	90.00	50.00	80.00	50.00	270.00	270.00	270.00
iti si lubrifianti		20.01.05		50.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
e si prestari de servicii cu caracter functional		20.01.09		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
uri si servicii pentru intretinere si functionare		20.01.30		140.00	50.00	20.00	50.00	20.00	140.00	140.00	140.00
ti curente		20.02		80.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
L X PROIECTE CU FINANTARE DIN FONDURI EXTERNE		58	*	213.00	213.00				213.00	213.00	213.00
me din Fondul European Agricol de Dezvoltare Rurala (FEADR)		58.04	*	213.00	213.00				213.00	213.00	213.00
rea na?ional?		58.04.01		41.00	41.00				41.00	41.00	41.00
rea extern? nerambursabil?		58.04.02		172.00	172.00				172.00	172.00	172.00
port rutier (cod 84.02.03.01 la 84.02.03.03)		84.02.03	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
ri si poduri		84.02.03.01		563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
L CHELTUIELI		00	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
CHELTUIELI CURENTE		01	*	563.00	323.00	70.00	100.00	70.00	563.00	563.00	563.00
UL II BUNURI SI SERVICII		20	*	350.00	110.00	70.00	100.00	70.00	350.00	350.00	350.00
i si servicii		20.01	*	270.00	90.00	50.00	80.00	50.00	270.00	270.00	270.00

02 - Buget local detaliat
ianuarie / 2023

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lei) Editat la data 31/01/2023

Denumire indicator	Cod	Total AN	Singure pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
si lubrifianti	20.01.05	50.00		20.00	10.00	10.00	10.00	50.00	50.00	50.00
si prestari de servicii cu caracter functional	20.01.09	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
ri si servicii pentru intretinere si functionare	20.01.30	140.00		50.00	20.00	50.00	20.00	140.00	140.00	140.00
euente	20.02	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	213.00	*	213.00				213.00	213.00	213.00
e din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	213.00	*	213.00				213.00	213.00	213.00
ea na?ional?	58.04.01	41.00		41.00				41.00	41.00	41.00
ea extern? nerambursabil?	58.04.02	172.00		172.00				172.00	172.00	172.00
uni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
CHELTUIELI	00	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
ELTUIELI CURENTE	01	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
L II BUNURI SI SERVICII	20	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
si servicii	20.01	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
uri si servicii pentru intretinere si functionare	20.01.30	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00
uni economice	87.02.50	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00
L CHELTUIELI	00	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
ELTUIELI CURENTE	01	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
L II BUNURI SI SERVICII	20	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
si servicii	20.01	30.00	*	10.00	10.00	5.00	5.00	30.00	30.00	30.00
unuri si servicii pentru intretinere si functionare	20.01.30	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00
ERVE, EXCEDENT / DEFICIT	96.02	-3114.00								
IT	99.02	3114.00								



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ANEXA NR. 2 LA
HE L NR. 1 / 2023
25/01/2023

Lista obiectivelor de investitii pe anul 2023 cu finantare integrala sau partiala de la bugetul local
repartizate pentru COMUNA CISLAU

Pag. 1 / 2
(mii lei)

repartizate pentru COMUNA CISLAU													
Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Chelt. totale	Finantate din :					Total alocatii bugetare	de la bugetul local	pe seama transferurilor de la bugetul de stat	Capacitati	Termen P.I.F.
				Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constit. potrivit legii						
AL-DIN CARE:	7337.00	7337.00	7337.00	7337.00					7337.00	7337.00			
ri in continuare	7337.00	7337.00	7337.00	7337.00									
ri noi													
cheltuieli de investitii													
01.03 / Autoritati executive	400.00	400.00	400.00	400.00	400.00				400.00	400.00			
ri in continuare	400.00	400.00	400.00	400.00	400.00								
ri in continuare	100.00	100.00	100.00	100.00	100.00				100.00	100.00			
	300.00	300.00	300.00	300.00	300.00				300.00	300.00			
DEZNIZARE INFRASTRUCTURA RUTUERA													
ri noi													
cheltuieli de investitii													
2.03.01/Invatamant prescolar	365.00	365.00	365.00	365.00	365.00				365.00	365.00			
ri in continuare	365.00	365.00	365.00	365.00	365.00								
ri in continuare	365.00	365.00	365.00	365.00	365.00				365.00	365.00			
ADINITA CU PROGRAM NORMAL													
ri noi													
cheltuieli de investitii													
2.03.02/Invatamant primar	3353.00	3353.00	3353.00	3353.00	3353.00				3353.00	3353.00			
ri in continuare	3353.00	3353.00	3353.00	3353.00	3353.00								
ri in continuare	3353.00	3353.00	3353.00	3353.00	3353.00				3353.00	3353.00			
INSTRIURE SCOALA SCARISOARA													
ri noi													
cheltuieli de investitii													
2.02.04.01/Invatamant secundar inferior	3006.00	3006.00	3006.00	3006.00	3006.00				3006.00	3006.00			
ri in continuare	3006.00	3006.00	3006.00	3006.00	3006.00								
ri in continuare	3006.00	3006.00	3006.00	3006.00	3006.00				3006.00	3006.00			
ABILITARE SCOLA CISLAU													
ri noi													
cheltuieli de investitii													
02.03.01/Drumuri si poduri	213.00	213.00	213.00	213.00	213.00				213.00	213.00			
ri in continuare	213.00	213.00	213.00	213.00	213.00								
ri in continuare	213.00	213.00	213.00	213.00	213.00				213.00	213.00			
CHIZITIONARE UTILAJ													
ri noi													
cheltuieli de investitii													

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ANEXA PRIVIND ACHIZITIILE PUBLICE DIRECTE PE ANUL 2023

Obiectul ACHIZITIEI		Cod CPV	Valoare estimata (Lei fara TVA)	SURSA DE FINANTARE	Data estimata pentru initiere	Data estimata a finalizării procedurii
ACHIZITII PUBLICE DE PRODUSE						
1	Dosare pvc	22852000-7	6.500,00	Buget Local	01.02.2023	31.12.2023
2	Bibliorafturi	30197210-1	5.000,00	Buget Local	01.02.2023	31.12.2023
3	Pixuri	30192121-5	300,00	Buget Local	01.02.2023	31.12.2023
4	Alte articole de papetarie	30192700-8	4.000,00	Buget Local	01.02.2023	31.12.2023
5	Plicuri	30199230-1	1.000,00	Buget Local	01.02.2023	31.12.2023
6	Mici articole de birou din metal-agrafe	30197000-6	2.000,00	Buget Local	01.02.2023	31.12.2023
7	Hartie pentru scris	30197620-8	5.000,00	Buget Local	01.02.2023	31.12.2023
8	Felicitari	22320000-9	2.000,00	Buget Local	01.02.2023	31.12.2023
9	Diverse imprimate	30199780-1	3.500,00	Buget Local	01.02.2023	31.12.2023
10	Agrafe de birou , ace cu gamalie	30197220-4	800,00	Buget Local	01.02.2023	31.12.2023
11	Agende	22819000-4	2.000,00	Buget Local	01.02.2023	31.12.2023
12	Perforatoare	30197330-8	600,00	Buget Local	01.02.2023	31.12.2023
13	Stampile si sigilii	30192153-8	500,00	Buget Local	01.02.2023	31.12.2023
14	Calendar birou	30199792-8	2.000,00	Buget Local	01.02.2023	31.12.2023
15	Capsator	30197320-5	400,00	Buget Local	01.02.2023	31.12.2023
16	Decapsator	30197321-2	400,00	Buget Local	01.02.2023	31.12.2023
17	Folie protectie	30197000-6	1.500,00	Buget Local	01.02.2023	31.12.2023
18	Linie	30197000-6	400,00	Buget Local	01.02.2023	31.12.2023
19	Marker	30192125-3	300,00	Buget Local	01.02.2023	31.12.2023
20	Hartie A4 xerox	30197630-1	8.500,00	Buget Local	01.02.2023	31.12.2023
21	Suport documente	30193900-7	1.200,00	Buget Local	01.02.2023	31.12.2023
22	Tusiere	30192111-2	150,00	Buget Local	01.02.2023	31.12.2023
23	Corector	30192160-0	300,00	Buget Local	01.02.2023	31.12.2023
24	Sfoara	39540000-9	355,00	Buget Local	01.02.2023	31.12.2023
25	Accesorii birou	30192000-1	1.500,00	Buget Local	01.02.2023	31.12.2023
26	Etichete autocolante	30199760-5	630,00	Buget Local	01.02.2023	31.12.2023
27	Lipici	30197000-6	300,00	Buget Local	01.02.2023	31.12.2023
28	Rezerve creion si pix	30192126-0	400,00	Buget Local	01.02.2023	31.12.2023
29	Detergenti pentru pardoseli	39831200-8	3.500,00	Buget Local	01.02.2023	31.12.2023
30	Maturi de paie	39224100-9	1.000,00	Buget Local	01.02.2023	31.12.2023
31	Perii pentru praf	39224200-0	400,00	Buget Local	01.02.2023	31.12.2023
32	Galeti PVC cu storcator	39224330-0	1.000,00	Buget Local	01.02.2023	31.12.2023
33	Detergenti pentru obiecte sanitare	39831600-2	5.000,00	Buget Local	01.02.2023	31.12.2023
34	Faras cu coada	39224350-6	400,00	Buget Local	01.02.2023	31.12.2023
35	Cosuri pentru hartii	19640000-4	800,00	Buget Local	01.02.2023	31.12.2023
36	Produce pentru curatat geamuri	39831200-8	1.000,00	Buget Local	01.02.2023	31.12.2023
37	Produce pentru curatat mobila	39831200-8	1.000,00	Buget Local	01.02.2023	31.12.2023

38	Saci menajeri plastic	19640000-4	7.000,00	Buget Local	01.02.2023	31.12.2023
39	Mop	39224100-9	600,00	Buget Local	01.02.2023	31.12.2023
40	Lavete	39525100-9	500,00	Buget Local	01.02.2023	31.12.2023
41	Deodorizant pentru grupuri sanitare	39831600-2	2.500,00	Buget Local	01.02.2023	31.12.2023
42	Stergător pentru geam	39525100-9	400,00	Buget Local	01.02.2023	31.12.2023
43	Detergent	39831200-8	3.000,00	Buget Local	01.02.2023	31.12.2023
44	Sapun lichid	33711700-6	2.000,00	Buget Local	01.02.2023	31.12.2023
45	Lemne foc	03413000-8	50.000,00	Buget Local	01.02.2023	31.12.2023
46	Butan lichiefiat	09122210-5	1.000,00	Buget Local	01.02.2023	31.12.2023
47	Ulei de motor	09211100=2	1.000,00	Buget Local	01.02.2023	31.12.2023
48	Vaselina	09221100-5	1.500,00	Buget Local	01.02.2023	31.12.2023
49	Uleiuri luvrefiante	09211000-1	1.500,00	Buget Local	01.02.2023	31.12.2023
50	Lichid frana	09211610-0	1.500,00	Buget Local	01.02.2023	31.12.2023
51	Lichid antigel	24951311-8	1.500,00	Buget Local	01.02.2023	31.12.2023
52	Apa distilata	24316000-2	1.500,00	Buget Local	01.02.2023	31.12.2023
53	Benzina	09132000-3	50.000,00	Buget Local	01.02.2023	31.12.2023
54	Motorina	91434200-9	50.000,00	Buget Local	01.02.2023	31.12.2023
55	Lichid parbriz	24322320-6	800,00	Buget Local	01.02.2023	31.12.2023
56	Anvelope	34350000-5	10.000,00	Buget Local	01.02.2023	31.12.2023
57	Piese de schimb	34300000-0	20.000,00	Buget Local	01.02.2023	31.12.2023
58	Accumulatori auto	30192113-6	2.500,00	Buget Local	01.02.2023	31.12.2023
59	Filtre ulei .motorina	42913000-9	4.000,00	Buget Local	01.02.2023	31.12.2023
60	Trusa prim ajutor	09211000-1	900,00	Buget Local	01.02.2023	31.12.2023
61	Achizitie tonere	30125100-2	8.800,00	Buget Local	01.02.2023	31.12.2023
62	Cartuse imprimante	30192113-8	8.000,00	Buget Local	01.02.2023	31.12.2023
63	Cherestea	44191000-5	5.000,00	Buget Local	01.02.2023	31.12.2023
64	Arbusti, plante ornamentale	03451300-9	30.000,00	Buget Local	01.02.2023	31.12.2023
65	Achizitie cosuri de gunoi	34928480-6	2.500,00	Buget Local	01.02.2023	31.12.2023
66	Carti de biblioteca	22113000-5	10.000,00	Buget Local	01.02.2023	31.12.2023
67	Achizitionare indicatoare rutiere si instalare	34992200-9	50.000,00	Buget Local	01.02.2023	31.12.2023
68	Pietris , nisip,piatra concasata ,agregate	14210000-6	10.000,00	Buget Local	01.02.2023	31.12.2023
69	Echipament sportiv	18412000-0	25.000,00	Buget Local	01.02.2023	31.12.2023
70	Becuri si lampi fluorescente	31531000-7	10.000,00	Buget Local	01.02.2023	31.12.2023
71	Rafturi arhiva	39152000-2	6.500,00	Buget Local	01.02.2023	31.12.2023
72	Indicatoare rutiere	34992200-9	6.000,00	Buget Local	01.02.2023	31.12.2023
73	Extinctoare	35111300-8	6.000,00	Buget Local	01.02.2023	31.12.2023
74	Fiset metalic	39122100-4	13.000,00	Buget Local	01.02.2023	31.12.2023
75	Motociclete	44512000-2	8.000,00	Buget Local	01.02.2023	31.12.2023
76	Achizitie calculatoare	30141200-1	113.500,00	Buget Local	01.02.2023	31.12.2023
ACHIZITII PUBLICE DE SERVICII						
77	Actualizare Plan Urbanistic General	71410000-5	100.000,00	Buget Local	01.02.2023	31.12.2023
78	Servicii de dirigenție de santier	71520000-9	30.000,00	Buget Local	01.02.2023	31.12.2023
79	Apa	65111000-4	2.500,00	Buget Local	01.02.2023	31.12.2023
80	Containere	90500000-2	5.000,00	Buget Local	01.02.2023	31.12.2023
81	Servicii postale	64110000-0	6.000,00	Buget Local	01.02.2023	31.12.2023
82	Servicii de telefonie publică fixa	64211000-8	40.000,00	Buget Local	01.02.2023	31.12.2023
83	Servicii de telefonie mobila	64212000-5	95.500,00	Buget Local	01.02.2023	31.12.2023
84	Reparatii aparatura tehnica:faxuri, copiatoare	50313200-4	17.300,00	Buget Local	01.02.2023	31.12.2023
85	Reparatiile mijloacelor de transport	50112200-5	10.000,00	Buget Local	01.02.2023	31.12.2023
86	Revizie auto	50112000-3	5.000,00	Buget Local	01.02.2023	31.12.2023

87	Servicii ITP auto	71631200-2	7.000,00	Buget Local	01.02.2023	31.12.2023
88	Servicii de analize medicale	85148000-8	7.000,00	Buget Local	01.02.2023	31.12.2023
89	Felicitari de Paste si Craciun	22320000-9	10.000,00	Buget Local	01.02.2023	31.12.2023
90	Servicii de rep si schimbare pneurilor	50116500-6	7.000,00	Buget Local	01.02.2023	31.12.2023
91	Taiere arbori	77211400-6	1.000,00	Buget Local	01.02.2023	31.12.2023
92	Revizie centrala termica	50720000-8	7.000,00	Buget Local	01.02.2023	31.12.2023
93	Servicii spalare auto	50112300-6	3.500,00	Buget Local	01.02.2023	31.12.2023
94	Dezinsectie, deratizare	90923000-3	6.000,00	Buget Local	01.02.2023	31.12.2023
95	Intretinere produse software	72267000-4	8.000,00	Buget Local	01.02.2023	31.12.2023
96	Servicii legislatie electronica	48214000-1	7.000,00	Buget Local	01.02.2023	31.12.2023
97	Servicii de deszapezire	90620000-9	131.000,00	Buget Local	01.02.2023	31.12.2023
98	Intretinere iluminat public	50232100-1	25.000,00	Buget Local	01.02.2023	31.12.2023
99	Decolmatare santuri si canale	90113000-2	40.000,00	Buget Local	01.02.2023	31.12.2023
100	Servicii de gazduire pt operare site	72415000-2	10.000,00	Buget Local	01.02.2023	31.12.2023
101	Servicii de consultanta fonduri europene	72224000-1	50.000,00	Buget Local	01.02.2023	31.12.2023
102	Servicii de elaborare proiecte	79421200-3	55.000,00	Buget Local	01.02.2023	31.12.2023
103	Servicii de consultanta in domeniul achizitiilor	79418000-7	50.000,00	Buget Local	01.02.2023	31.12.2023
104	Servicii de topografie	71351810-4	15.000,00	Buget Local	01.02.2023	31.12.2023
105	Servicii postale	64110000-0	6.500,00	Buget Local	01.02.2023	31.12.2023
106	Reparatii auto	50100000-6	50.000,00	Buget Local	01.02.2023	31.12.2023
107	Reparatii tehnica de calcul	50116100-2	10.000,00	Buget Local	01.02.2023	31.12.2023

PT.PRIMAR,

MARIN IOAN

SEF BIROU
DELEGAT

TAILUP ANA MARIA

INTOCMIT,

DRAGOMIR EUSEBIU

ACHIZITII PUBLICE DE LUCRARI

NR. CRT	Obiectul contractului/ Acordului -cadru	Cod CPV	Valoarea estimata fara TVA (lei si euro)	Procedura aplicata	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii	Persoana Responsabila De procedura
108.	Construire scoala Scarisoara -Realizarea investitiei de baza (Amenajarea terenului;Amenajari pentru protectia mediului si aducerea terenului la starea initiala; Cheltuieli pentru asigurarea utilitatilor necesare; Constructii si instalatii; Echipamente tehnologice cu montaj si montajul acestora; Dotari Lucrari de constructii si instalatii aferente organizarii de santier; Cheltuieli diverse si neprevazute;Cote ISC SI AVIZE)	45214100-1	3 111 221 lei	Cerere de oferta/Procedura simplificata	iunie	decembrie	PETROSEL MIHAI
109.	Modernizarea infrastructurii rutiere in Comuna Cislau	45233142-6	93 524 lei	Cerere de oferta/Procedura simplificata	iunie	decembrie	PETROSEL MIHAI
110.	Executie lucrari construire Camin Cultural sat Buda Craciunesti	45212300-9	939 430,12 lei	Cerere de oferta/Procedura simplificata	iunie	decembrie	PETROSEL MIHAI

PT.PRIMAR,
MARIN IOAN

SEF BIROU DELEGAT,
TAILUP ANA MARIA

INTOCMIT,
PETROSEL MIHAI