

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
6702			60	01		AFERENTA PNRR	276.589	317.700	276.589	317.700	317.262	317.262	317.262		
			60	03		Fonduri europene nerambursabile	232.427	265.328	232.427	265.328	265.328	265.328	265.328		
			60	03		Sume aferente TVA	44.162	52.372	44.162	52.372	51.934	51.934	51.934		
			70			CHELTUIELI DE CAPITAL	55.444	203.870	55.444	203.870	203.870	203.138	203.138		161.407
			71			TITLUL XV ACTIVE NEFINANCIARE	55.444	203.870	55.444	203.870	203.870	203.138	203.138		161.407
			71	01		Active fixe	55.444	203.870	55.444	203.870	203.870	203.138	203.138		161.407
			71	01	02	Masini, echipamente si mijloace de transport									60.299
			71	01	03	Mobilier, aparatura birotica si alte active corporale									28.514
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	55.444	203.870	55.444	203.870	203.870	203.138	203.138		72.594
						CULTURA, RECREERE SI RELIGIE	451.981	539.561	451.981	539.561	539.561	321.457	321.456	1	9.619
			70			CHELTUIELI DE CAPITAL	451.981	539.561	451.981	539.561	539.561	321.457	321.456	1	9.619
			71			TITLUL XV ACTIVE NEFINANCIARE	451.981	539.561	451.981	539.561	539.561	321.457	321.456	1	9.619
			71	01		Active fixe	451.981	539.561	451.981	539.561	539.561	321.457	321.456	1	9.619
			71	01	01	Constructii	451.981	518.765	451.981	518.765	518.765	301.034	301.033	1	
			71	01	02	Masini, echipamente si mijloace de transport		5.550		5.550	5.550	5.177	5.177		2.222
			71	01	03	Mobilier, aparatura birotica si alte active corporale									7.397
			71	01	30	Alte active fixe (inclusiv reparatii capitale)		15.246		15.246	15.246	15.246	15.246		
7000	02				Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	126.000	556.346	126.000	556.346	556.346	404.892	404.892		1.665	
7002					LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		293.534		293.534	293.534	271.057	271.057		1.665	

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
71 01 02						Masini, echipamente si mijloace de transport									
9902 97						excedent/deficit sect dezv							147.008		16.426

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil