

LISTA INVESTITII 2025
noiembrie

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	29,899,757	0	12,437,037	17,613,000
A. LUCRARI IN CONTINUARE	17,474,757	0	12,437,037	5,037,720
B. LUCRARI NOI	8,894,000	0	0	9,044,000
C. ALTE CHELTUIELI DE INVESTITII	3,531,000		0	3,531,280
CAPITOLUL 51	1,143,000	0	0	1,143,000
A. LUCRARI IN CONTINUARE	50,000			50,000
Sistem fotovoltaic	50,000			50,000
B. LUCRARI NOI	375,000			375,000
Sistem supraveghere video - institutii	375,000			375,000
C. ALTE CHELTUIELI DE INVESTITII	718,000			718,000
Actualizare PUG	688,000			688,000
Studiu audibilitate pt sistem alarmare	30,000			30,000
CAPITOLUL 54	15,000	0	0	165,000
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				150,000
C. ALTE CHELTUIELI DE INVESTITII	15,000			15,000
CAPITOLUL 61	33,000	0	0	33,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	33,000			33,000
Scutere	33,000			33,000
CAPITOLUL 65	9,855,522	0	6,412,522	3,443,000
A. LUCRARI IN CONTINUARE	7,302,522		6,412,522	890,000
Sala Sport Scoala Odobescu	3,562,522		2,912,522	650,000
Gradinita Scoala Odobescu	3,740,000		3,500,000	240,000
B. LUCRARI NOI	1,310,000	0	0	1,310,000
Lucrari amenajare curte SCOALA ODOBESCU	635,000			635,000
Demolare corp C2 (fosta gradinita, fosta arhiva)	615,000			615,000
Copertina Scoala Alexandru Odobescu	60,000			60,000
C. ALTE CHELTUIELI DE INVESTITII	1,243,000			1,243,000
Dotari PNRR - AI Odobescu	520,000			520,000
Dotari PNRR - Liceu Doamna Chajna	588,000			588,000
Table interactive Liceu	50,000			50,000
Table interactive Petru Rares	75,000			75,000
Defibrilator semiautomat Liceu	10,000			10,000
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	1,350,000	0	0	1,350,000
A. LUCRARI IN CONTINUARE	0			0

B. LUCRARI NOI	900,000			900,000
Mobilier urban/Echipamente joaca	350,000			350,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	150,000			150,000
C. ALTE CHELTUIELI DE INVESTITII	450,000			450,000
Chiller	450,000			450,000
CAPITOLUL 70	7,601,000	0	4,700,000	2,901,000
A. LUCRARI IN CONTINUARE	5,759,720	0	4,700,000	1,059,720
Bransamente apa potabila AC1	160,000			160,000
Bransamente apa potabila AC2	4,809,720		4,700,000	109,720
Retea alimentare apa	110,000			110,000
Extindere retea alimentare apa	680,000			680,000
B. LUCRARI NOI	1,689,000			1,689,000
Extindere retea iluminat	539,000			539,000
Bransamente apa	1,150,000			1,150,000
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,280
Cotizatie ADIA /DDD	152,000			152,000
Actiuni Eco Igienizazre	280			280
CAPITOLUL 74	1,958,000	0	0	1,958,000
A. LUCRARI IN CONTINUARE	438,000	0	0	438,000
EXTINDERE RETEA CANALIZARE	400,000			400,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	1,520,000			1,520,000
Grup electrogen statie pompare Ilie Petre	320,000			320,000
Geigere apa pluviala	1,200,000			1,200,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	7,944,515	0	1,324,515	6,620,000
A. LUCRARI IN CONTINUARE	3,924,515		1,324,515	2,600,000
Modernizare/reabilitare strazi (rest Acord cadr	1,700,000			1,700,000
Modernizare strazi/trotuare -sistematizare	2,224,515		1,324,515	900,000
	0		0	
B. LUCRARI NOI	3,100,000	0	0	3,100,000
Carosabil Rezervelor tr 1	1,000,000			1,000,000
Trotuar Rezervelor tr 1	1,000,000			1,000,000
Bumpere incetinire trafic	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	920,000			920,000
Cotizatie transport	150,000			150,000
Statie incarcare electrica	150,000			150,000
Soft parking	250,000			250,000
Achizitie teren	370,000			370,000