

LISTA INVESTITII 2025
iulie

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	29,890,037	0	12,437,037	17,453,000
A. LUCRARI IN CONTINUARE	19,185,037	0	12,437,037	6,748,000
B. LUCRARI NOI	7,634,000	0	0	7,634,000
C. ALTE CHELTUIELI DE INVESTITII	3,071,000		0	3,071,000
CAPITOLUL 51	1,143,000	0	0	1,143,000
A. LUCRARI IN CONTINUARE	50,000			50,000
Sistem fotovoltaic	50,000			50,000
B. LUCRARI NOI	375,000			375,000
Sistem supraveghere video - institutii	375,000			375,000
C. ALTE CHELTUIELI DE INVESTITII	718,000			718,000
Actualizare PUG	688,000			688,000
Studiu audibilitate pt sistem alarmare	30,000			30,000
CAPITOLUL 54	15,000	0	0	15,000
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	15,000			15,000
CAPITOLUL 61	33,000	0	0	33,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	33,000			33,000
Scutere	33,000			33,000
CAPITOLUL 65	9,845,522	0	6,412,522	3,433,000
A. LUCRARI IN CONTINUARE	8,612,522		6,412,522	2,200,000
Sala Sport Scoala Odobescu	4,112,522		2,912,522	1,200,000
Gradinita Scoala Odobescu	4,500,000		3,500,000	1,000,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	1,233,000			1,233,000
Dotari PNRR - Al Odobescu	595,000			595,000
Dotari PNRR - Liceu Doamna Chiajna	638,000			638,000
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	2,500,000	0	0	2,500,000
A. LUCRARI IN CONTINUARE	400,000			400,000
Echipamente joaca	400,000			400,000

B. LUCRARI NOI	2,100,000			2,100,000
Sistem irigatii	400,000			400,000
Mobilier urban	300,000			300,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	1,000,000			1,000,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 70	6,451,000	0	4,700,000	1,751,000
A. LUCRARI IN CONTINUARE	5,760,000	0	4,700,000	1,060,000
Bransamente apa potabila AC1	160,000			160,000
Bransamente apa potabila AC2	4,810,000		4,700,000	110,000
Retea alimentare apa	110,000			110,000
Extindere retea alimentare apa	680,000			680,000
B. LUCRARI NOI	539,000			539,000
Extindere retea iluminat	539,000			539,000
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	1,958,000	0	0	1,958,000
A. LUCRARI IN CONTINUARE	438,000	0	0	438,000
EXTINDERE RETEA CANALIZARE	400,000			400,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	1,520,000			1,520,000
Grup electrogen statie pompare Ilie Petre	320,000			320,000
Geigere apa pluviala	1,200,000			1,200,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	7,944,515	0	1,324,515	6,620,000
A. LUCRARI IN CONTINUARE	3,924,515		1,324,515	2,600,000
Modernizare/reabilitare strazi (rest Acord cadru)	1,700,000			1,700,000
Modernizare strazi/trotuare -sistematizare	2,224,515		1,324,515	900,000
	0		0	
B. LUCRARI NOI	3,100,000	0	0	3,100,000
Carosabil Rezervelor tr 1	1,000,000			1,000,000
Trotuar Rezervelor tr 1	1,000,000			1,000,000
Bumpere incetinire trafic	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	920,000			920,000
Cotizatie transport	150,000			150,000
Statie incarcare electrica	150,000			150,000
Soft parking	320,000			320,000
Achizitie teren	300,000			300,000