

LISTA INVESTITII 2025
proiect

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	37,875,037	0	18,237,037	19,638,000
A. LUCRARI IN CONTINUARE	29,723,037	0	18,237,037	11,486,000
B. LUCRARI NOI	5,584,000	0	0	5,584,000
C. ALTE CHELTUIELI DE INVESTITII	2,568,000		0	2,568,000
CAPITOLUL 51	305,000	0	0	305,000
A. LUCRARI IN CONTINUARE	50,000			50,000
Sistem fotovoltaic	50,000			50,000
B. LUCRARI NOI	25,000			25,000
Sistem supraveghere video - institutii	25,000			25,000
C. ALTE CHELTUIELI DE INVESTITII	230,000			230,000
Actualizare PUG	200,000			200,000
Studiu audibilitate pt sistem alarmare	30,000			30,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 61	33,000	0	0	33,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	33,000			33,000
Scutere	33,000			33,000
CAPITOLUL 65	11,033,000	0	5,800,000	5,233,000
A. LUCRARI IN CONTINUARE	9,800,000		5,800,000	4,000,000
Sala Sport Scoala Odobescu	3,000,000			3,000,000
Gradinita Scoala Odobescu	6,800,000		5,800,000	1,000,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	1,233,000			1,233,000
Dotari PNRR - Al Odobescu	595,000			595,000
Dotari PNRR - Liceu Doamna Chiajna	638,000			638,000
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	4,000,000	0	0	4,000,000
A. LUCRARI IN CONTINUARE	800,000			800,000

Echipamente joaca	800,000			800,000
B. LUCRARI NOI	3,200,000			3,200,000
Sistem irigatii	800,000			800,000
Mobilier urban	600,000			600,000
Amenajare cu Tartan	800,000			800,000
INCHIDERE TRIBUNA	1,000,000			1,000,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 70	7,289,000	0	4,700,000	2,589,000
A. LUCRARI IN CONTINUARE	6,598,000	0	4,700,000	1,898,000
Bransamente apa potabila AC1	600,000			600,000
Bransamente apa potabila AC2	5,898,000		4,700,000	1,198,000
Retea alimentare apa	100,000			100,000
Extindere retea alimentare apa	0			
B. LUCRARI NOI	539,000			539,000
Extindere retea iluminat	539,000			539,000
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	458,000	0	0	458,000
A. LUCRARI IN CONTINUARE	138,000	0	0	138,000
EXTINDERE RETEA CANALIZARE	100,000			100,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	320,000			320,000
Grup electrogen statie pompare Ilie Petre	320,000			320,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	14,757,037	0	7,737,037	7,020,000
A. LUCRARI IN CONTINUARE	12,337,037		7,737,037	4,600,000
Modernizare/reabilitare strazi (rest Acord cadru)	2,000,000			2,000,000
Modernizare strazi/trotuare -sistemizare	10,337,037		7,737,037	2,600,000
	0		0	
B. LUCRARI NOI	1,500,000	0	0	1,500,000
Statii trasport public	1,500,000			1,500,000
C. ALTE CHELTUIELI DE INVESTITII	920,000			920,000
Cotizatie transport	150,000			150,000
Statie incarcare electrica	150,000			150,000
Soft parking	320,000			320,000
Achizitie teren	300,000			300,000