

BUGET 2024
rectificare DECEMBRIE

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program rectificat	Program trimestrial			
				Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	77.215.470	12.341.574	8.690.784	0	56.183.112
I. VENITURI CURENTE	2	00.02	77.215.470	12.341.574	8.690.784	0	56.183.112
C. VENITURI NEFISCALE	3	00.12	77.215.470	12.341.574	8.690.784	0	56.183.112
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	77.215.470	12.341.574	8.690.784	0	56.183.112
Alte operatiuni financiare	5	41.07	77.215.470	12.341.574	8.690.784	0	56.183.112
Sume aferente creditelor interne	6	41.07.02	77.215.470	12.341.574	8.690.784	0	56.183.112
Sume aferente creditelor interne	7	41.07.02.01	77.215.470	12.341.574	8.690.784	0	56.183.112
TOTAL CHELTUIELI	8		77.215.470	12.341.574	8.690.784	0	56.183.112
CHELTUIELI CURENTE	9	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	46.032.358	12.341.574	8.690.784	0	25.000.000
TITLUL XV ACTIVE NEFINANCIARE	11	71	46.032.358	12.341.574	8.690.784	0	25.000.000
Active fixe	12	71.01	46.032.358	12.341.574	8.690.784	0	25.000.000
Constructii	13	71.01.01	46.032.358	12.341.574	8.690.784	0	25.000.000
TITLUL XIX RAMBURSARI DE CREDITE	14	81	31.183.112	0	0	0	31.183.112
Rambursari de credite interne	15	81.02	31.183.112	0	0	0	31.183.112
Rambursari de credite aferente datoriei piblice interne locale	16	81.02.05	31.183.112	0	0	0	31.183.112
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	17	64.07	5.870.000	70.000	0	0	5.800.000
Invatamant	18	65.07	5.870.000	70.000	0	0	5.800.000
CHELTUIELI CURENTE	19	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	20	70	5.870.000	70.000	0	0	5.800.000
TITLUL XV ACTIVE NEFINANCIARE	21	71	5.870.000	70.000	0	0	5.800.000
Active fixe	22	71.01	5.870.000	70.000	0	0	5.800.000
Constructii	23	71.01.01	5.870.000	70.000	0	0	5.800.000
Din total capitol							

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Invatamant secundar	24	65.07.04	5.870.000	70.000	0	0	5.800.000
Invatamant secundar inferior	25	65.07.04.01	5.800.000	0	0	0	5.800.000
Invatamant secundar superior	26	65.07.04.02	70.000	70.000	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	27	69.07	6.545.358	5.275.358	1.270.000	0	0
Locuinte, servicii si dezvoltare publica	28	70.07	4.800.574	3.530.574	1.270.000	0	0
CHELTUIELI CURENTE	29	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	30	70	4.800.574	3.530.574	1.270.000	0	0
TITLUL XV ACTIVE NEFINANCIARE	31	71	4.800.574	3.530.574	1.270.000	0	0
Active fixe	32	71.01	4.800.574	3.530.574	1.270.000	0	0
Constructii	33	71.01.01	4.800.574	3.530.574	1.270.000	0	0
Din total capitol							
Alimentare cu apa si amenajari hidrotehnice	34	70.07.05	4.800.574	3.530.574	1.270.000	0	0
Alimentare cu apa	35	70.07.05.01	4.800.574	3.530.574	1.270.000	0	0
Protectia mediului	36	74.07	1.744.784	1.744.784	0	0	0
CHELTUIELI CURENTE	37	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	38	70	1.744.784	1.744.784	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	39	71	1.744.784	1.744.784	0	0	0
Active fixe	40	71.01	1.744.784	1.744.784	0	0	0
Constructii	41	71.01.01	1.744.784	1.744.784	0	0	0
Din total capitol							
Canalizarea si tratarea apelor reziduale	42	74.07.06	1.744.784	1.744.784	0	0	0
Partea a V-a ACTIUNI ECONOMICE	43	79.07	64.800.112	6.996.216	7.420.784	0	50.383.112
Transporturi	44	84.07	64.800.112	6.996.216	7.420.784	0	50.383.112
CHELTUIELI CURENTE	45	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	46	70	33.617.000	6.996.216	7.420.784	0	19.200.000
TITLUL XV ACTIVE NEFINANCIARE	47	71	33.617.000	6.996.216	7.420.784	0	19.200.000
Active fixe	48	71.01	33.617.000	6.996.216	7.420.784	0	19.200.000
Constructii	49	71.01.01	33.617.000	6.996.216	7.420.784	0	19.200.000

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TITLUL XIX RAMBURSARI DE CREDITE	50	81	31.183.112	0	0	0	31.183.112
Rambursari de credite interne	51	81.02	31.183.112	0	0	0	31.183.112
Rambursari de credite aferente datoriei publice interne locale	52	81.02.05	31.183.112	0	0	0	31.183.112
Din total capitol							
Transport rutier	53	84.07.03	64.800.112	6.996.216	7.420.784	0	50.383.112
Strazi	54	84.07.03.03	64.800.112	6.996.216	7.420.784	0	50.383.112
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	55	96.07	0	0	0	0	0
REZERVE	56	97.07	0	0	0	0	0
EXCEDENT	57	98.07	0	0	0	0	0
DEFICIT	58	99.07	0	0	0	0	0