

LISTA INVESTITII 2023
rectificare februarie

Denumire obiectiv	Cheltuieli totale	Prevederi 2023		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	35,480,000	0	0	35,480,000
A. LUCRARI IN CONTINUARE	33,539,344	0	0	33,539,344
B. LUCRARI NOI	1,540,000	0	0	1,540,000
C. ALTE CHELTUIELI DE INVESTITII	400,656			400,656
CAPITOLUL 51	4,739,344	0	0	4,739,344
A. LUCRARI IN CONTINUARE	4,049,344		0	4,049,344
Proiectare si executie sediu Primarie	4,049,344			4,049,344
B. LUCRARI NOI	500,000			500,000
Sistem fotovoltaic	500,000			500,000
C. ALTE CHELTUIELI DE INVESTITII	190,000			190,000
Soft selfpay	30,000			30,000
Actualizare PUG	180,000			160,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 61	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	0			0
CAPITOLUL 65	17,090,000	0	0	17,090,000
A. LUCRARI IN CONTINUARE	17,040,000		0	17,040,000
Lucrari Infrastructura Prescolara	4,300,000			4,300,000
Lucrari Infrastructura Scolara	12,700,000			12,700,000
Foraj apa Campus	40,000			40,000
B. LUCRARI NOI	0		0	0
C. ALTE CHELTUIELI DE INVESTITII	50,000			50,000
Filtre	50,000			50,000
CAPITOLUL 67	910,656	0	0	910,656
A. LUCRARI IN CONTINUARE	750,000			750,000
Echipamente joaca	20,000			20,000
Amenajare peisagistica	370,000			370,000
Mobilier urban	360,000			360,000
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII	160,656			160,656
video proiector	94,843			94,843
ecran sala cultura	42,245			42,245
Ecran Interactiv Monitor Touch Optoma Seria 3 3651RK 65" (165cm) si Camera cu trepied	23,568			23,568
CAPITOLUL 70	4,670,000	0	0	4,670,000
A. LUCRARI IN CONTINUARE	4,670,000	0	0	4,670,000
Bransamente apa potabila AC1	300,000			300,000
Bransamente apa potabila AC2	1,600,000			1,600,000
Retea alimentara apa	2,000,000			1,600,000
Extindere retea alimentara apa	500,000			500,000
Sistem control retea iluminat industriilor	480,000			480,000
Iluminat industriilor	190,000			190,000
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 74	900,000	0	0	900,000
A. LUCRARI IN CONTINUARE	900,000	0	0	900,000
EXTINDERE RETEA CANALIZARE	900,000			900,000
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	7,170,000	0	0	7,170,000
A. LUCRARI IN CONTINUARE	6,130,000		0	6,130,000
Parcari adiacente str Macului	1,710,000			1,710,000
Modernizare strazi	4,290,000			4,290,000
Stalpi/bolarzi retractabili restrictionare acces	130,000			130,000
B. LUCRARI NOI	290,000	0	0	290,000
Statii autobuz	290,000			290,000
C. ALTE CHELTUIELI DE INVESTITII	750,000	0	0	750,000
Achitizie terenuri	750,000			750,000