

LISTA INVESTITII 2022
rectificare noiembrie

Denumire obiectiv	Cheltuieli totale	Prevederi 2022		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	95,665,525	0	40,000,000	55,665,525
A. LUCRARI IN CONTINUARE	87,311,925	0	40,000,000	47,311,925
B. LUCRARI NOI	6,650,000	0	0	6,650,000
C. ALTE CHELTUIELI DE INVESTITII	1,703,600	0	0	1,703,600
CAPITOLUL 51	1,580,000	0	3,000,000	1,580,000
A. LUCRARI IN CONTINUARE	3,500,000	0	3,000,000	500,000
Proiectare si executie sediu Primarie	500,000		3,000,000	500,000
B. LUCRARI NOI	585,000	0	0	585,000
Sistem supraveghere video - institutii	85,000			85,000
Sistem fotovoltaic	500,000			500,000
C. ALTE CHELTUIELI DE INVESTITII	495,000	0	0	495,000
Soft selfpay	30,000			30,000
Echipamente IT	200,000			200,000
Mobilier	20,000			20,000
Actualizare PUG	180,000			180,000
Modul BPI	65,000			65,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE	0	0	0	0
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	0	0	0	0
CAPITOLUL 61	663,600	0	0	663,600
A. LUCRARI IN CONTINUARE	0	0	0	0
B. LUCRARI NOI	630,000	0	0	630,000
Modernizare si reamenajare Sediul Politiei Locale	630,000			630,000
C. ALTE CHELTUIELI DE INVESTITII	33,600	0	0	33,600
Rampa luminosa	6,600			6,600
Statii portabile Tetra	22,000			22,000
Incarcator statii portabile	5,000			5,000
CAPITOLUL 65	18,075,000	0	11,000,000	7,075,000
A. LUCRARI IN CONTINUARE	17,665,000	0	11,000,000	6,665,000
Lucrari Infrastructura Prescolara	4,825,000		3,000,000	1,825,000
Lucrari Infrastructura Scolara	12,800,000		8,000,000	4,800,000
Foraj apa Campus	40,000			40,000
B. LUCRARI NOI	300,000	0	0	300,000
Bransament electric Campus	300,000			300,000
C. ALTE CHELTUIELI DE INVESTITII	110,000	0	0	110,000
Pompe (submersibile/pompe apa i)	50,000			50,000
Filtre	60,000			60,000
CAPITOLUL 67	4,220,000	0	0	4,220,000
A. LUCRARI IN CONTINUARE	680,000	0	0	680,000
Paseceli pictonala	660,000			660,000
Echipamente joaca	20,000			20,000
B. LUCRARI NOI	2,635,000	0	0	2,635,000
tertan parcuri	540,000			540,000
Amenajare peisagistica	970,000			970,000
Gazon natural teren stadion Chiajna	540,000			540,000
Decopertare gazon si amenajare pista atletism stadion Chiajna	450,000			450,000
Ansambli usi casa cultura	135,000			135,000
C. ALTE CHELTUIELI DE INVESTITII	905,000	0	0	905,000
Mobilier urban	360,000			360,000
Pompe (submersibile/pompe apa i)	30,000			30,000
Sistem cortina	66,000			66,000
Masina tuns gazon	120,000			120,000
Sonorizare casa cultura	127,000			127,000
Sistem lumini casa cultura	112,000			112,000
Documentati/avize casa de cultura	90,000			90,000
CAPITOLUL 70	25,405,000	0	9,000,000	16,405,000
A. LUCRARI IN CONTINUARE	24,085,000	0	9,000,000	15,085,000
Bransamente apa potabila AC1	2,115,000			2,115,000
Bransamente apa potabila AC2	5,545,000		4,000,000	5,545,000
Extindere retea apa potabila str Duzilor	24,000			24,000
Retea alimentare apa	8,505,000		5,000,000	3,505,000
Extindere retea alimentare apa	3,896,000			3,896,000
B. LUCRARI NOI	1,320,000	0	0	1,320,000
Extindere retea gaze	290,000			290,000
Retea iluminat	550,000			550,000
Sistem control retea iluminat Industriilor	480,000			480,000
C. ALTE CHELTUIELI DE INVESTITII	0	0	0	0
CAPITOLUL 74	5,121,925	0	0	5,121,925
A. LUCRARI IN CONTINUARE	4,041,925	0	0	4,041,925
EXTINDERE RETEA CANALIZARE	2,420,000	0	0	2,420,000
Canalizare apa pluviala Rezervelor si Soarehui	30,000			30,000
Bransamente canalizare	345,000			345,000
Statii epurare	50,000			50,000
Proiectare si executie canalizare str Gura Leului, intr N lorga, Irsului, Vilor,	60,000			60,000
Extindere retea canalizare str Duzilor	45,000			45,000
Canalizare Nucilor	240,000			240,000
Statie pompare PACII	250,000			250,000
Proiectare si executie Statie Pompare str Crinului	290,000			290,000
Canalizare ape pluviale	210,000			210,000
Conducta de refulare Salcamilor/Amforei/Rezervelor	50,000			50,000
Statie pompare ape uzate si conducta refulare STR DUZILOR	50,000			50,000
Gard statii pompare	1,925			1,925
B. LUCRARI NOI	920,000	0	0	920,000
Canalizare Cicorei	380,000			380,000
Statie pompare ape uzate si conducta refulare Gentianei	540,000			540,000
C. ALTE CHELTUIELI DE INVESTITII	160,000	0	0	160,000
Generator	160,000			160,000
CAPITOLUL 84	37,600,000	0	17,000,000	20,600,000
A. LUCRARI IN CONTINUARE	37,340,000	0	17,000,000	20,340,000
Modernizare/reabilitare strazi (rest Acord cadru)	2,166,000			2,166,000
Modernizare strazi	27,604,000		11,000,000	16,604,000
Achizitionare teren si amenajare parcuri	1,570,000		6,000,000	1,570,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	260,000	0	0	260,000
Stalpi/bolazri retractabili restrictionare acces	260,000			260,000