

LISTA INVESTITII 2022
rectificare septembrie

Denumire obiectiv	Cheltuieli totale	Prevederi 2022		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	92,865,525	0	40,000,000	55,865,525
A. LUCRARI IN CONTINUARE	86,686,925	0	40,000,000	49,686,925
B. LUCRARI NOI	4,865,000	0	0	4,865,000
C. ALTE CHELTUIELI DE INVESTITII	1,313,600	0	0	1,313,600
CAPITOLUL 51	1,080,000	0	3,000,000	1,080,000
A. LUCRARI IN CONTINUARE	500,000	0	3,000,000	500,000
Proiectare si executie sediu Primarie	500,000		3,000,000	500,000
B. LUCRARI NOI	85,000	0	0	85,000
Sistem supraveghere video - institutii	85,000			85,000
C. ALTE CHELTUIELI DE INVESTITII	495,000	0	0	495,000
Soft selfpay	30,000			30,000
Echipamente IT	200,000			200,000
Mobilier	20,000			20,000
Actualizare PUG	180,000			180,000
Modul BPI	65,000			65,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE	0	0	0	0
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	0	0	0	0
CAPITOLUL 61	663,600	0	0	663,600
A. LUCRARI IN CONTINUARE	0	0	0	0
B. LUCRARI NOI	630,000	0	0	630,000
Modernizare si reamenajare Sediul Politiei Locale	630,000			630,000
C. ALTE CHELTUIELI DE INVESTITII :	33,600	0	0	33,600
Rampa luminoasa	6,600			6,600
Statii portabile Tetra	22,000			22,000
Incarcator statii portabile	5,000			5,000
CAPITOLUL 65	17,690,000	0	11,000,000	6,690,000
A. LUCRARI IN CONTINUARE	17,340,000	0	11,000,000	6,340,000
Lucrari Infrastructura Prescolara	4,500,000		3,000,000	1,500,000
Lucrari Infrastructura Scolara	12,800,000		8,000,000	4,800,000
Foraj apa Campus	40,000			40,000
B. LUCRARI NOI	300,000	0	0	300,000
Bransament electric Campus	300,000			300,000
C. ALTE CHELTUIELI DE INVESTITII	50,000	0	0	50,000
Pompe (submersibile/pompare apa i)				50,000
CAPITOLUL 67	3,215,000	0	0	3,215,000
A. LUCRARI IN CONTINUARE	710,000	0	0	710,000
Pasarela pietonala	660,000			660,000
Echipamente joaca	50,000			50,000
B. LUCRARI NOI	1,930,000	0	0	1,930,000
tartan parcuri	540,000			540,000
Amenajare peisagistica	400,000			400,000
Gazon natural teren stadion Chiajna	540,000			540,000
Decopertare gazon si amenajare pista atletism stadion Chiajna	450,000			450,000
C. ALTE CHELTUIELI DE INVESTITII	575,000	0	0	575,000
Mobilier urban	360,000			360,000
Pompe (submersibile/pompare apa i)	70,000			70,000
Sistem cortina	55,000			55,000
Documentatii/avize casa de cultura	90,000			90,000
CAPITOLUL 70	26,585,000	0	9,000,000	17,585,000
A. LUCRARI IN CONTINUARE	25,745,000	0	9,000,000	16,745,000
Bransamente apa potabila AC1	2,115,000			2,115,000
Bransamente apa potabila AC2	5,745,000			5,745,000
Extindere retea apa potabila str Duzilor	24,000			24,000
Retea alimentare apa	12,505,000		9,000,000	3,505,000
Extindere retea alimentare apa	5,356,000			5,356,000
B. LUCRARI NOI	840,000	0	0	840,000
Extindere retea gaze	290,000			290,000
Retea iluminat	550,000			550,000
C. ALTE CHELTUIELI DE INVESTITII	0	0	0	0
CAPITOLUL 74	5,491,925	0	0	5,491,925
A. LUCRARI IN CONTINUARE	4,411,925	0	0	4,411,925
EXTINDERE RETEA CANALIZARE	2,580,000			2,580,000
Canalizare apa pluviala Rezervelor si Soarelui	80,000			80,000
Bransamente canalizare	345,000			345,000
Statii epurare	150,000			150,000
Proiectare si executie canalizare str Gura Leului, Intr N Iorga, Irisului, Villor,	60,000			60,000
Extindere retea canalizare str Duzilor	45,000			45,000
Canalizare Nuclor	240,000			240,000
Statie pompare PACII	250,000			250,000
Proiectare si executie Statie Pompare str Crinului	350,000			350,000
Canalizare ape pluviale	210,000			210,000
Conducta de refulare Salcamilor/Amforei/Rezervelor	50,000			50,000
Statie pompare ape uzate si conducta refulare STR DUZILOR	50,000			50,000
Gard statii pompare	1,925			1,925
B. LUCRARI NOI	920,000	0	0	920,000
Canalizare Cicoadrei	380,000			380,000
Statie pompare ape uzate si conducta refulare Gentianei	540,000			540,000
C. ALTE CHELTUIELI DE INVESTITII	160,000	0	0	160,000
Generator	160,000			160,000
CAPITOLUL 84	38,140,000	0	17,000,000	21,140,000
A. LUCRARI IN CONTINUARE	37,980,000	0	17,000,000	20,980,000
Modernizare/reabilitare strazi (rest Acord cadru)	2,166,000			2,166,000
Modernizare strazi	33,604,000		17,000,000	16,604,000
Achizitionare teren si amenajare parcuri	2,210,000		0	2,210,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	160,000	0	0	160,000
Stalpi/bolarzi retractabili restrictionare acces	160,000			160,000