

LISTA INVESTITII 2022
rectificare iunie

Denumire obiectiv	Cheltuieli totale	Prevederi 2022		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	53,445,525	0	0	53,445,525
A. LUCRARI IN CONTINUARE	49,211,925	0	0	49,211,925
B. LUCRARI NOI	3,570,000	0	0	3,570,000
C. ALTE CHELTUIELI DE INVESTITII	663,600			663,600
CAPITOLUL 51	1,080,000	0	0	1,080,000
A. LUCRARI IN CONTINUARE	500,000			500,000
Proiectare si executie sediu Primarie	500,000			500,000
B. LUCRARI NOI	150,000			150,000
Sistem supraveghere video - institutii	150,000			150,000
C. ALTE CHELTUIELI DE INVESTITII	430,000			430,000
Soft selfpay	30,000			30,000
Echipamente IT	200,000			200,000
Mobilier	20,000			20,000
Actualizare PUG	180,000			180,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 61	663,600	0	0	663,600
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	630,000			630,000
Modernizare si reamenajare Sediul Politiei Locale	630,000			630,000
C. ALTE CHELTUIELI DE INVESTITII :	33,600			33,600
Rampa luminoasa	6,600			6,600
Statii portabile Tetra	22,000			22,000
Incarcator statii portabile	5,000			5,000
CAPITOLUL 65	15,176,000	0	0	15,176,000
A. LUCRARI IN CONTINUARE	14,826,000	0	0	14,826,000
Lucrari Infrastructura Prescolara	3,000,000			3,000,000
Lucrari Infrastructura Scolara	11,786,000			11,786,000
Foraj apa Campus	40,000			40,000
B. LUCRARI NOI	300,000	0		300,000
Bransament electric Campus	300,000			300,000
C. ALTE CHELTUIELI DE INVESTITII	50,000			50,000
Pompe (submersibile/pompe apa i)				50,000
CAPITOLUL 67	2,880,000	0	0	2,880,000
A. LUCRARI IN CONTINUARE	650,000			650,000
Pasarela pietonala	600,000			600,000
Echipamente joaca	50,000			50,000
B. LUCRARI NOI	2,080,000			2,080,000
tartan parcuri	600,000			600,000
Amenajare peisagistica	400,000			400,000
Gazon si tartan teren stadion Chiajna	1,080,000			1,080,000
C. ALTE CHELTUIELI DE INVESTITII	150,000			150,000
Mobilier urban	80,000			80,000
Pompe (submersibile/pompe apa i)	70,000			70,000
CAPITOLUL 70	8,840,000	0	0	8,840,000
A. LUCRARI IN CONTINUARE	8,590,000	0	0	8,590,000
Bransamente apa potabila	2,525,000			2,525,000
Extindere retea apa potabila str Duzilor	24,000			24,000
Retea alimentare apa	2,190,000			2,190,000
Extindere retea alimentare apa	3,851,000			3,851,000
B. LUCRARI NOI	250,000			250,000
Extindere retea gaze	250,000			250,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 74	5,341,925	0	0	5,341,925
A. LUCRARI IN CONTINUARE	5,341,925	0	0	5,341,925
EXTINDERE RETEA CANALIZARE	3,000,000			3,000,000
Canalizare apa pluviala Rezervelor si Soarelui	80,000			80,000
Bransamente canalizare	290,000			290,000
Statii epurare	200,000			200,000
Proiectare si executie canalizare str Gura Leului, Intr N Iorga, Irisului, Vilor,	60,000			60,000
Extindere retea canalizare str Duzilor	50,000			50,000
Canalizare Nucilor	240,000			240,000
Statie pompare (Duzilor cu Salcamilor si Dudu- Campului)	600,000	2BUC		600,000
Proiectare si executie Statie Pompare str Crinului	350,000			350,000
Canalizare ape pluviale	370,000			370,000
Conducta de refulare Salcamilor/Amforei/Rezervelor	50,000			50,000
Statie pompare ape uzate si conducta refulare STR DUZILOR	50,000			50,000
Gard statii pompare	1,925			1,925
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	19,464,000	0	0	19,464,000
A. LUCRARI IN CONTINUARE	19,304,000	0		19,304,000
Modernizare/reabilitare strazi (rest Acord cadru)	2,000,000			2,000,000
Modernizare strazi	16,604,000			16,604,000
Achizitionare teren si amenajare parcare	700,000		0	700,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	160,000	0	0	160,000
Stalpi/bolarzi retractabili restrictionare acces	160,000			160,000