

ANEXA NR. 1 LA REFERATUL DE SPECIALITATE NR. 7058/03.03.2022
BUGET LOCAL

	Cod indicator bugetar	Buget aprobat prin HCL nr. 19/11.02.2022	Influente an 2022, din care:	Influente TRIM I +/-	Influente TRIM II +/-	Influente TRIM III +/-	Influente TRIM IV +/-	Buget rectificat	Estimari 2023	Estimari 2024	Estimari 2025
TOTAL VENITURI, din care:		70,900.96	9,864.00	2,269.00	2,297.00	2,476.00	2,822.00	80,764.96	72321.63	73293.63	74690.63
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor si municipiilor	11,02,02	7,448.00	7,272.00	1540.00	1652.00	1831.00	2249.00	14,720.00	14894.00	15006.00	15110.00
Sume defalcate din TVA pentru finantarea invatamantului particular sau confesional acreditat	11,02,09	117.00	2,592.00	729.00	645.00	645.00	573.00	2,709.00	2709.00	2709.00	2709.00
TOTAL CHELTUIELI, din care:		90,389.24	9,898.00	2,303.00	2,297.00	2,476.00	2,822.00	100,287.24	72321.63	73293.63	74690.63
Invatamant	65.02	4,526.50	9,864.00	2,269.00	2,297.00	2,476.00	2,822.00	14,390.50	13984.50	14672.50	14312.50
Bunuri si servicii	65.02 - 20	1,968.00	3,666.00	775.00	825.00	919.00	1,147.00	5,634.00	6313.00	6950.50	6539.00
Alte transferuri	65.02 - 55	167.00	2,592.00	729.00	645.00	645.00	573.00	2,759.00	2759.00	2809.00	2859.00
Alte cheltuieli	65.02 - 59	750.00	3,606.00	765.00	827.00	912.00	1,102.00	4,356.00	4416.50	4416.50	4416.50
Sanatate	66.02	4,837.20	34.00	34.00	0.00	0.00	0.00	4,871.20	4424.00	4444.00	4454.00
Active nefinanciare	66.02 - 71	191.20	34.00	34.00				225.20	0.00	0.00	0.00
EXCEDENT		-19,488.28						-19,522.28			

PRIMAR,
Elena Valerica LASCONI

Director Executiv,
Violeta IARCA

Sef serviciu buget, contabilitate si executie bugetara,
Vasilica CONSTANTINESCU

Inspector,
Roxana Maria CAPLAN