

BUGETUL LOCAL 2019
VENITURI

mii lei

Nr. crt	Denumire indicator	Cod indicator	Program actualizat 2019	Influente	Program rectificat 2019
			(1)	(2)	(3)=(1)+(2)
	TOTAL VENITURI, din care:		297,969	5,000	302,969
1	Sume alocate din Fondul de Dezvoltare si Investitii	41.02.14	0	5,000	5,000

CHELTUIELI

mii lei

Nr. crt	Denumire	cod	Program 2019	Influente	Program rectificat 2019
			(1)	(2)	(3)=(1)+(2)
	TOTAL CHELTUIELI, din care:		308,880	5,000	313,880
1	CAPITOLUL ALTE SERVICII PUBLICE	54.02	2,494	-4	2,490
	Active nefinanciare	71	52	-4	48
2	INVATAMANT	65.02	45,252	465	45,717
	-bunuri si servicii	20	19,645	-420	19,225
	-transferuri interne	55	279	3	282
	- asistenta sociala -CES	57	2,288	97	2,385
	Active nefinanciare	71	20,264	785	21,049
3	CULTURA, RECREERE,	67.02	46,535	360	46,895
	- transferuri institutii cultura,	51	28,096	475	28,571
	Centrul cultural Al. Marghiloman		3,634	360	3,994
	Sport Club Municipal Gloria		24,462	115	24,577
	Active nefinanciare	71	1,294	-115	1,179
4	LOCUINTE, SERVICII, DEZVOLTARE	70.02	20,783	63	20,846
	Active nefinanciare	71	7,074	63	7,137
5	PROTECTIA MEDIULUI	74.02	17,759	0	17,759
	-bunuri si servicii	20	17,135	-40	17,095
	Active nefinanciare	71	624	40	664
6	TRANSPORTURI	84.02	57,764	4,116	61,880
	-bunuri si servicii	20	12,526	5,000	17,526
	-subventii	40	22,214	-1,354	20,860
	-transferuri interne	55	2,600	745	3,345
	Active nefinanciare	71	20,234	-275	19,959