JUDETUL BUZAU
MUNICIPIUL BUZAU

ANEXA Nr. 1/1
la Hotararea nr.   din 30 mai 2019
a Consiliului Local al Municipiului Buzau

(lei)

Buget de functionare - VENITURI
la data de 31/12/2018

Denumire indicator	Cod	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
		initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	**00.01 ***	**188850000**	**221545000**	**294692720**	**79312004**	**215380716**	**217796935**		**76895785**
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	**48.02 ***	**131732000**	**144185000**	**220558948**	**79312004**	**141246944**	**143663163**		**76895785**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02 ***	**183350000**	**213599000**	**286727848**	**79312004**	**207415844**	**209832063**		**76895785**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03 ***	**185050000**	**205215000**	**246552137**	**43756384**	**202795753**	**201725346**		**44826791**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	**00.04 ***	**74221000**	**79612000**	**79618387**		**79618387**	**79618387**		
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	**00.06 ***	**74221000**	**79612000**	**79618387**		**79618387**	**79618387**		
Impozit pe venit (cod 03.02.17+03.02.18)	**03.02 ***	**577000**	**227000**	**232943**		**232943**	**232943**		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	577000	227000	232943		232943	232943		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02 ***	**73644000**	**79385000**	**79385444**		**79385444**	**79385444**		
Cote defalcate din impozitul pe venit	04.02.01	73644000	79385000	79385444		79385444	79385444		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09 ***	**35574000**	**39286000**	**69575223**	**31645691**	**37929532**	**38265632**		**31309591**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02 ***	**35574000**	**39286000**	**69575223**	**31645691**	**37929532**	**38265632**		**31309591**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01 ***	**27104000**	**28714000**	**52536236**	**24222408**	**28313828**	**29278537**		**23257699**
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	5935000	6915000	10650276	3657620	6992656	6542743		4107533
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	21169000	21799000	41885960	20564788	21321172	22735794		19150166
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	**07.02.02 ***	**7056000**	**8656000**	**15063705**	**7099869**	**7963836**	**7271957**		**7791748**
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	3146000	3446000	6662746	3146601	3516145	3170948		3491798
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	3597000	4807000	7714822	3612195	4102627	3731958		3982864
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe ter	07.02.02.03	313000	403000	686137	341073	345064	369051		317086
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1414000	1914000	1973073	323414	1649659	1712929		260144
Alte impozite si taxe pe proprietate	07.02.50		2000	2209		2209	2209		
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	**00.10 ***	**74732000**	**85694000**	**96554057**	**11980747**	**84573310**	**83181603**		**13372454**
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	**11.02 ***	**68028000**	**76090000**	**72844900**		**72844900**	**72844900**		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizat	11.02.02	29526000	29335000	26126000		26126000	26126000		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	38502000	46502000	46502000		46502000	46502000		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sa	11.02.09		253000	216900		216900	216900		
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	**12.02 ***	**14000**	**14000**						
Taxe hoteliere	12.02.07	14000	14000						

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		initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	**15.02 ***	**292000**	**292000**	**469885**	**115139**	**354746**	**353481**		**116404**
Impozit pe spectacole	15.02.01	61000	61000	184408	115139	69269	68004		116404
Alte taxe pe servicii specifice	15.02.50	231000	231000	285477		285477	285477		
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de	**16.02 ***	**6398000**	**9298000**	**23239272**	**11865608**	**11373664**	**9983222**		**13256050**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02 ***	**6022000**	**7922000**	**21552187**	**11105499**	**10446688**	**9145601**		**12406586**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	3612000	4912000	14356433	7666661	6689772	5761576		8594857
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	2410000	3010000	7195754	3438838	3756916	3384025		3811729
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	376000	1376000	1687085	760109	926976	837621		849464
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11 ***	**523000**	**623000**	**804470**	**129946**	**674524**	**659724**		**144746**
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02 ***	**523000**	**623000**	**804470**	**129946**	**674524**	**659724**		**144746**
Alte impozite si taxe	18.02.50	523000	623000	804470	129946	674524	659724		144746
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12 ***	**-1700000**	**8384000**	**40175711**	**35555620**	**4620091**	**8106717**		**32068994**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13 ***	**6372000**	**6422000**	**8887674**	**2743242**	**6144432**	**5860404**		**3027270**
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	**30.02 ***	**6372000**	**6422000**	**8887674**	**2743242**	**6144432**	**5860404**		**3027270**
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	**30.02.05 ***	**4369000**	**5369000**	**7879089**	**2743242**	**5135847**	**4851819**		**3027270**
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	4369000	5369000	7879089	2743242	5135847	4851819		3027270
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	**30.02.08 ***		**970000**	**1008067**		**1008067**	**1008067**		
Venituri din dividende de la alti platitori*)	30.02.08.02		970000	1008067		1008067	1008067		
Alte venituri din proprietate	30.02.50	2003000	83000	518		518	518		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14 ***	**-8072000**	**1962000**	**31288037**	**32812378**	**-1524341**	**2246313**		**29041724**
Venituri din prestari de servicii si alte activitati (cod33.02.08+33.02.10+33.02.12+33.02.2	**33.02 ***	**1669000**	**1369000**	**1902354**	**679174**	**1223180**	**1199531**		**702823**
Venituri din prestari de servicii	33.02.08	685000	385000	445767		445767	445767		
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	42000	42000	21587		21587	21587		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	22000	22000	12179	12179		1009		11170
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	64000	64000	732320	666995	65325	40667		691653
Alte venituri din prestari de servicii si alte activitati	33.02.50	856000	856000	690501		690501	690501		
Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	**34.02 ***	**948000**	**1498000**	**1641316**	**47214**	**1594102**	**1610884**		**30432**
Taxe extrajudiciare de timbru	34.02.02	64000	64000						

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		initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri din taxe administrative, eliberari permise	34.02.50	884000	1434000	1641316	47214	1594102	1610884		30432
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02 ***	**5512000**	**5562000**	**34217698**	**32020294**	**2197404**	**5969300**		**28248398**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.	**35.02.01 ***	**3824000**	**3824000**	**16509196**	**14447208**	**2061988**	**4177480**		**12331716**
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	3824000	3824000	16509196	14447208	2061988	4177480		12331716
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	80000	130000	184092	48678	135414	146713		37379
Alte amenzi, penalitati si confiscari	35.02.50	1608000	1608000	17524410	17524408	2	1645107		15879303
Diverse venituri	**36.02 ***	**209000**	**209000**	**202669**	**65696**	**136973**	**142598**		**60071**
Taxe speciale	36.02.06	6000	6000	3220		3220	3220		
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	36.02.14			44	44				44
Alte venituri	36.02.50	203000	203000	199405	65652	133753	139378		60027
Transferuri voluntare, altele decat subventiile (cod	**37.02 ***	**-16410000**	**-6676000**	**-6676000**		**-6676000**	**-6676000**		
Donatii si sponsorizari **)	37.02.01	303000	332000	332000		332000	332000		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetul	37.02.03	-16713000	-7008000	-7008000		-7008000	-7008000		
IV. SUBVENTII (cod 00.18)	**00.17 ***	**5500000**	**7946000**	**7964872**		**7964872**	**7964872**		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod	**00.18 ***	**5500000**	**7946000**	**7964872**		**7964872**	**7964872**		
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	**42.02 ***	**5500000**	**7946000**	**7964872**		**7964872**	**7964872**		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combus	42.02.34		1000	2907		2907	2907		
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	5500000	7500000	7621965		7621965	7621965		
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes	**42.02.51 ***		**445000**	**340000**		**340000**	**340000**		
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national	42.02.51.01		445000	340000		340000	340000		

Buget de functionare - CHELTUIELI
la data de 31/12/2018

 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02 ***			**188850000**	**221545000**	**219658752**	**212595175**	**212595175**		**202193118**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**188850000**	**221545000**	**219658752**	**212595175**	**212595175**		**202193118**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**188984000**	**221723000**	**220063810**	**213001233**	**213001233**		**200943118**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**57487000**	**57335000**	**57335000**	**56583998**	**56583998**		**45828157**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**51094000**	**53480000**	**53480000**	**53109618**	**53109618**		**42351467**
Salarii de baza	10.01.01			49128000	50891000	50891000	50737254	50737254		39978653
Sporuri pentru conditii de munca	10.01.05			932000	947000	947000	770565	770565		771015
Alte sporuri	10.01.06			401000	503000	503000	484835	484835		484835
Indemnizatii platite unor persoane din afara unita	10.01.12			408000	503000	503000	502413	502413		502413
Indemnizatii de delegare	10.01.13			9000	27000	27000	21528	21528		21528
Alte drepturi salariale in bani	10.01.30			216000	609000	609000	593023	593023		593023
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**2099000**	**1532900**	**1532900**	**1439050**	**1439050**		**1441994**
Vouchere de vacan??	10.02.06			2099000	1532900	1532900	1439050	1439050		1441994
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**4294000**	**2322100**	**2322100**	**2035330**	**2035330**		**2034696**
Contributii de asigurari sociale de stat	10.03.01			565550	585550	585550	557300	557300		556936
Contributii de asigur?ri de somaj	10.03.02			23750	21750	21750	15387	15387		15387
Contributii de asigurari sociale de sanatate	10.03.03			169250	170750	170750	156002	156002		156002
Contributii de asigurari pentru accidente de munca	10.03.04			49600	49600	49600	45190	45190		45190
Contributii pentru concedii si indemnizatii	10.03.06			27350	174850	174850	146034	146034		145764
Contributia asiguratorie pentru munca	10.03.07			3458500	1319600	1319600	1115417	1115417		1115417
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**91231000**	**95332000**	**94359571**	**89832329**	**89832329**		**88621961**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**59166000**	**61870530**	**61158186**	**57948373**	**57948373**		**57996944**
Furnituri de birou	20.01.01			431000	411360	408118	382046	382046		356623
Materiale pentru curatenie	20.01.02			621000	633700	582263	544792	544792		522057
žncalzit, Iluminat si forta motrica	20.01.03			14291440	9362440	9352616	9115174	9115174		9110889
Apa, canal si salubritate	20.01.04			23788080	19690710	19168817	18247401	18247401		18231453
Carburanti si lubrifianti	20.01.05			263000	258380	225250	217035	217035		214645
Piese de schimb	20.01.06			40480	12030	1030	1030	1030		1030

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		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Transport	20.01.07			200000	135570	122426	120106	120106		120158
Posta, telecomunicatii, radio, tv, internet	20.01.08			1187000	1195150	1165410	1056389	1056389		1054130
Materiale si prestari de servicii cu caracter func	20.01.09			3627000	4159570	4158322	3525562	3525562		3693951
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			14717000	26011620	25973934	24738838	24738838		24692008
Reparatii curente	20.02			20588000	23546080	23377181	23089703	23089703		22786326
Hrana (cod 20.03.01+20.03.02)	**20.03 ***			**2077000**	**1758000**	**1743003**	**1412439**	**1412439**		**1349275**
Hrana pentru oameni	20.03.01			2077000	1758000	1743003	1412439	1412439		1349275
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**203000**	**132380**	**122139**	**104554**	**104554**		**106405**
Medicamente	20.04.01			168000	93320	88425	72993	72993		74801
Materiale sanitare	20.04.02			29000	33060	27714	25676	25676		25719
Dezinfectanti	20.04.04			6000	6000	6000	5885	5885		5885
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**1661000**	**2018230**	**1997761**	**1907558**	**1907558**		**1013711**
Uniforme si echipament	20.05.01			81000	311000	311000	309083	309083		309083
Lenjerie si accesorii de pat	20.05.03			121000	41730	24767	24767	24767		
Alte obiecte de inventar	20.05.30			1459000	1665500	1661994	1573708	1573708		704628
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**617000**	**451090**	**443223**	**192536**	**192536**		**191879**
Deplasari interne, deta??ri, transfer?ri	20.06.01			572000	306090	298223	131974	131974		131317
Deplasari ?n str?in?tate	20.06.02			45000	145000	145000	60562	60562		60562
Materiale de laborator	20.09			7000	5000	4976	4976	4976		988
Carti, publicatii si materiale documentare	20.11			52000	16520	13155	13149	13149		28820
Consultanta si expertiza	20.12			504000	701200	701100	684830	684830		684830
Pregatire profesionala	20.13			323000	196060	192015	106663	106663		106663
Protectia muncii	20.14			87000	29000	26411	26411	26411		26411
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**5946000**	**4607910**	**4580421**	**4341137**	**4341137**		**4329709**
Reclama si publicitate	20.30.01			411000	414500	413976	329957	329957		331064
Protocol si reprezentare	20.30.02			137000	137000	137000	70868	70868		70868
Prime de asigurare non-viata	20.30.03			113000	110130	109456	53848	53848		53847
Chirii	20.30.04			582000	1818700	1817041	1807815	1807815		1807575

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		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli cu bunuri si servicii	20.30.30			4703000	2127580	2102948	2078649	2078649		2066355
TITLUL III DOBANZI (cod 30.01 la 30.03)	**30 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne (cod 30	**30.01 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne directe	30.01.01			950000	1005000	1005000	998357	998357		998357
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40 ***			**6500000**	**25750000**	**25750000**	**25744486**	**25744486**		**25744485**
Subven?ii pentru acoperirea diferen?elor de pre? ?	40.03			6500000	25750000	25750000	25744486	25744486		25744485
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51 ***			**10627000**	**19853000**	**19852942**	**19797972**	**19797972**		**19797972**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01 ***			**10627000**	**19853000**	**19852942**	**19797972**	**19797972**		**19797972**
Transferuri catre institu?ii publice	51.01.01			10627000	19853000	19852942	19797972	19797972		19797972
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55 ***				**726000**	**689923**	**687313**	**687313**		**687313**
A. Transferuri interne (cod 55.01.18+55.01.63)	**55.01 ***				**253000**	**216923**	**216923**	**216923**		**216923**
Finan?area ?nv???mŸntului particular sau confesion	55.01.63				253000	216923	216923	216923		216923
B. Transferuri curente ?n str?in?tate (c?tre organ	**55.02 ***				**473000**	**473000**	**470390**	**470390**		**470390**
Alte transferuri curente ?n str?in?tate	55.02.04				473000	473000	470390	470390		470390
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**14140000**	**13472000**	**12910044**	**12119048**	**12119048**		**12023296**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**14140000**	**13472000**	**12910044**	**12119048**	**12119048**		**12023296**
Ajutoare sociale in numerar	57.02.01			13184000	12571000	12504697	11713701	11713701		11714816
Ajutoare sociale in natura	57.02.02			400000	400000	399997	399997	399997		303130
Tichete de cresa si tichete soc. pt. gradinita	57.02.03			30000	30000	5350	5350	5350		5350
Suport alimentar	57.02.05			526000	471000					
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**8049000**	**8250000**	**8161330**	**7237730**	**7237730**		**7241577**
Burse	59.01				18000	18000	18000	18000		18000
Programe pentru tineret	59.08			320000	320000	320000	121161	121161		121161
Asociatii si fundatii	59.11			604000	783000	783000	769217	769217		769217
Sustinerea cultelor	59.12			500000	500000	500000	475000	475000		475000
Desp?gubiri civile	59.17			4221000	4689000	4689000	4574719	4574719		4574719
Sume destinate finantarii programelor sportive rea	59.20			550000	640000	640000	572013	572013		572013
Actiuni cu caracter stiintific si social-cultural	59.22			30000	420000	420000	5048	5048		5048

JUDETUL BUZAU
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 (lei)

Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Programe si proiecte privind prevenirea si combate	59.30			52000	52000	52000	52000	52000		52000
Sume aferente persoanelor cu handicap neincadrate	59.40			1772000	828000	739330	650572	650572		654419
OPERATIUNI FINANCIARE (cod 80+81)	**79 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.	**81 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite interne (cod 81.02.01+81.02	**81.02 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite aferente datoriei publice in	81.02.05			1251000	1251000	1251000	1250000	1250000		1250000
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***			**-1385000**	**-1429000**	**-1656058**	**-1656058**	**-1656058**		
Plati efectuate in anii precedenti si recuperare i	85.01.01			-1385000	-1429000	-1656058	-1656058	-1656058		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	**50.02 ***			**25338000**	**23708000**	**23692186**	**22453020**	**22453020**		**11509833**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02 ***			**22079000**	**20629000**	**20613186**	**19477544**	**19477544**		**8534357**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**22079000**	**20629000**	**20613186**	**19477544**	**19477544**		**8534357**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**22082000**	**20670000**	**20670000**	**19534358**	**19534358**		**8534357**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**16092000**	**14005000**	**14005000**	**13865114**	**13865114**		**2865114**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**15181000**	**13109000**	**13109000**	**13056663**	**13056663**		**2056663**
Salarii de baza	10.01.01			14608000	12412000	12412000	12361726	12361726		1361726
Alte sporuri	10.01.06			1000	1000	1000	588	588		588
Indemnizatii platite unor persoane din afara unita	10.01.12			408000	503000	503000	502413	502413		502413
Indemnizatii de delegare	10.01.13			4000	22000	22000	21528	21528		21528
Alte drepturi salariale in bani	10.01.30			160000	171000	171000	170408	170408		170408
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**381000**	**250000**	**250000**	**245450**	**245450**		**245450**
Vouchere de vacan??	10.02.06			381000	250000	250000	245450	245450		245450
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**530000**	**646000**	**646000**	**563001**	**563001**		**563001**
Contributii de asigurari sociale de stat	10.03.01			124000	124000	124000	123613	123613		123613
Contributii de asigur?ri de somaj	10.03.02			4000	4000	4000	3942	3942		3942
Contributii de asigurari sociale de sanatate	10.03.03			41000	41000	41000	40955	40955		40955
Contributii de asigurari pentru accidente de munca	10.03.04			9000	9000	9000	8733	8733		8733
Contributii pentru concedii si indemnizatii	10.03.06			5000	125000	125000	109383	109383		109383
Contributia asiguratorie pentru munca	10.03.07			347000	343000	343000	276375	276375		276375

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Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**5860000**	**6535000**	**6535000**	**5564770**	**5564770**		**5564769**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**3133000**	**3058000**	**3058000**	**2697114**	**2697114**		**2697114**
Furnituri de birou	20.01.01			110000	110000	110000	95571	95571		95571
Materiale pentru curatenie	20.01.02			40000	40000	40000	11108	11108		11108
žncalzit, Iluminat si forta motrica	20.01.03			600000	539000	539000	467141	467141		467141
Apa, canal si salubritate	20.01.04			63000	63000	63000	33420	33420		33420
Carburanti si lubrifianti	20.01.05			60000	60000	60000	60000	60000		60000
Posta, telecomunicatii, radio, tv, internet	20.01.08			700000	700000	700000	613230	613230		613230
Materiale si prestari de servicii cu caracter func	20.01.09			1500000	1481000	1481000	1357615	1357615		1357615
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			60000	65000	65000	59029	59029		59029
Reparatii curente	20.02			50000	81000	81000	47605	47605		47605
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**170000**	**170000**	**170000**	**88377**	**88377**		**88377**
Alte obiecte de inventar	20.05.30			170000	170000	170000	88377	88377		88377
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**375000**	**335000**	**335000**	**103475**	**103475**		**103475**
Deplasari interne, deta??ri, transfer?ri	20.06.01			330000	190000	190000	42913	42913		42913
Deplasari ?n str?in?tate	20.06.02			45000	145000	145000	60562	60562		60562
Consultanta si expertiza	20.12			500000	698000	698000	681730	681730		681730
Pregatire profesionala	20.13			140000	80000	80000	18939	18939		18939
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**1492000**	**2113000**	**2113000**	**1927530**	**1927530**		**1927529**
Reclama si publicitate	20.30.01			400000	400000	400000	315981	315981		315981
Protocol si reprezentare	20.30.02			112000	112000	112000	58068	58068		58068
Prime de asigurare non-viata	20.30.03			80000	80000	80000	39488	39488		39488
Chirii	20.30.04			200000	200000	200000	193414	193414		193414
Alte cheltuieli cu bunuri si servicii	20.30.30			700000	1321000	1321000	1320579	1320579		1320578
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**130000**	**130000**	**130000**	**104474**	**104474**		**104474**
Sume aferente persoanelor cu handicap neincadrate	59.40			130000	130000	130000	104474	104474		104474
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***			**-3000**	**-41000**	**-56814**	**-56814**	**-56814**		
Plati efectuate in anii precedenti si recuperare i	85.01.01			-3000	-41000	-56814	-56814	-56814		

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01 ***			**22079000**	**20629000**	**20613186**	**19477544**	**19477544**		**8534357**
Autoritati executive	51.02.01.03			22079000	20629000	20613186	19477544	19477544		8534357
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**22079000**	**20629000**	**20613186**	**19477544**	**19477544**		**8534357**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**22082000**	**20670000**	**20670000**	**19534358**	**19534358**		**8534357**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**16092000**	**14005000**	**14005000**	**13865114**	**13865114**		**2865114**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**15181000**	**13109000**	**13109000**	**13056663**	**13056663**		**2056663**
Salarii de baza	10.01.01			14608000	12412000	12412000	12361726	12361726		1361726
Alte sporuri	10.01.06			1000	1000	1000	588	588		588
Indemnizatii platite unor persoane din afara unita	10.01.12			408000	503000	503000	502413	502413		502413
Indemnizatii de delegare	10.01.13			4000	22000	22000	21528	21528		21528
Alte drepturi salariale in bani	10.01.30			160000	171000	171000	170408	170408		170408
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**381000**	**250000**	**250000**	**245450**	**245450**		**245450**
Vouchere de vacan??	10.02.06			381000	250000	250000	245450	245450		245450
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**530000**	**646000**	**646000**	**563001**	**563001**		**563001**
Contributii de asigurari sociale de stat	10.03.01			124000	124000	124000	123613	123613		123613
Contributii de asigur?ri de somaj	10.03.02			4000	4000	4000	3942	3942		3942
Contributii de asigurari sociale de sanatate	10.03.03			41000	41000	41000	40955	40955		40955
Contributii de asigurari pentru accidente de munca	10.03.04			9000	9000	9000	8733	8733		8733
Contributii pentru concedii si indemnizatii	10.03.06			5000	125000	125000	109383	109383		109383
Contributia asiguratorie pentru munca	10.03.07			347000	343000	343000	276375	276375		276375
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**5860000**	**6535000**	**6535000**	**5564770**	**5564770**		**5564769**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**3133000**	**3058000**	**3058000**	**2697114**	**2697114**		**2697114**
Furnituri de birou	20.01.01			110000	110000	110000	95571	95571		95571
Materiale pentru curatenie	20.01.02			40000	40000	40000	11108	11108		11108
žncalzit, Iluminat si forta motrica	20.01.03			600000	539000	539000	467141	467141		467141
Apa, canal si salubritate	20.01.04			63000	63000	63000	33420	33420		33420
Carburanti si lubrifianti	20.01.05			60000	60000	60000	60000	60000		60000
Posta, telecomunicatii, radio, tv, internet	20.01.08			700000	700000	700000	613230	613230		613230

JUDETUL BUZAU
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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Materiale si prestari de servicii cu caracter func	20.01.09			1500000	1481000	1481000	1357615	1357615		1357615
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			60000	65000	65000	59029	59029		59029
Reparatii curente	20.02			50000	81000	81000	47605	47605		47605
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**170000**	**170000**	**170000**	**88377**	**88377**		**88377**
Alte obiecte de inventar	20.05.30			170000	170000	170000	88377	88377		88377
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**375000**	**335000**	**335000**	**103475**	**103475**		**103475**
Deplasari interne, deta??ri, transfer?ri	20.06.01			330000	190000	190000	42913	42913		42913
Deplasari ?n str?in?tate	20.06.02			45000	145000	145000	60562	60562		60562
Consultanta si expertiza	20.12			500000	698000	698000	681730	681730		681730
Pregatire profesionala	20.13			140000	80000	80000	18939	18939		18939
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**1492000**	**2113000**	**2113000**	**1927530**	**1927530**		**1927529**
Reclama si publicitate	20.30.01			400000	400000	400000	315981	315981		315981
Protocol si reprezentare	20.30.02			112000	112000	112000	58068	58068		58068
Prime de asigurare non-viata	20.30.03			80000	80000	80000	39488	39488		39488
Chirii	20.30.04			200000	200000	200000	193414	193414		193414
Alte cheltuieli cu bunuri si servicii	20.30.30			700000	1321000	1321000	1320579	1320579		1320578
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**130000**	**130000**	**130000**	**104474**	**104474**		**104474**
Sume aferente persoanelor cu handicap neincadrate	59.40			130000	130000	130000	104474	104474		104474
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***			**-3000**	**-41000**	**-56814**	**-56814**	**-56814**		
Plati efectuate in anii precedenti si recuperare i	85.01.01			-3000	-41000	-56814	-56814	-56814		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02 ***			**2309000**	**2074000**	**2074000**	**1977119**	**1977119**		**1977119**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2309000**	**2074000**	**2074000**	**1977119**	**1977119**		**1977119**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2309000**	**2074000**	**2074000**	**1977119**	**1977119**		**1977119**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**1960000**	**1710000**	**1710000**	**1697917**	**1697917**		**1697917**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**1840000**	**1622000**	**1622000**	**1613379**	**1613379**		**1613379**
Salarii de baza	10.01.01			1840000	1589000	1589000	1581671	1581671		1581671
Alte drepturi salariale in bani	10.01.30				33000	33000	31708	31708		31708
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**52000**	**30000**	**30000**	**29300**	**29300**		**29300**

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Vouchere de vacan??	10.02.06			52000	30000	30000	29300	29300		29300
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**68000**	**58000**	**58000**	**55238**	**55238**		**55238**
Contributii de asigurari sociale de stat	10.03.01			13000	13000	13000	12760	12760		12760
Contributii de asigur?ri de somaj	10.03.02			500	500	500	404	404		404
Contributii de asigurari sociale de sanatate	10.03.03			6000	6000	6000	5192	5192		5192
Contributii de asigurari pentru accidente de munca	10.03.04			1500	1500	1500	1339	1339		1339
Contributii pentru concedii si indemnizatii	10.03.06			2000	3000	3000	2027	2027		2027
Contributia asiguratorie pentru munca	10.03.07			45000	34000	34000	33516	33516		33516
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**329000**	**344000**	**344000**	**261570**	**261570**		**261570**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**125000**	**170500**	**170500**	**124183**	**124183**		**124183**
Furnituri de birou	20.01.01			10000	16000	16000	12168	12168		12168
žncalzit, Iluminat si forta motrica	20.01.03			20000	19000	19000	16846	16846		16846
Apa, canal si salubritate	20.01.04			4000	4000	4000	2074	2074		2074
Carburanti si lubrifianti	20.01.05			7000	7000	7000	5000	5000		5000
Posta, telecomunicatii, radio, tv, internet	20.01.08			16000	15000	15000	11660	11660		11660
Materiale si prestari de servicii cu caracter func	20.01.09			48000	73000	73000	61967	61967		61967
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			20000	36500	36500	14468	14468		14468
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**4000**	**4000**	**4000**	**3287**	**3287**		**3287**
Alte obiecte de inventar	20.05.30			4000	4000	4000	3287	3287		3287
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**45000**	**8500**	**8500**				
Deplasari interne, deta??ri, transfer?ri	20.06.01			45000	8500	8500				
Pregatire profesionala	20.13			10000	10000	10000				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**145000**	**151000**	**151000**	**134100**	**134100**		**134100**
Prime de asigurare non-viata	20.30.03			5000	5000	5000	1968	1968		1968
Chirii	20.30.04			120000	127000	127000	126048	126048		126048
Alte cheltuieli cu bunuri si servicii	20.30.30			20000	19000	19000	6084	6084		6084
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**20000**	**20000**	**20000**	**17632**	**17632**		**17632**
Sume aferente persoanelor cu handicap neincadrate	59.40			20000	20000	20000	17632	17632		17632

JUDETUL BUZAU
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Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii publice comunitare de evidenta a persoanelor	54.02.10			2309000	2052500	2052500	1965631	1965631		1965631
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2309000**	**2052500**	**2052500**	**1965631**	**1965631**		**1965631**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2309000**	**2052500**	**2052500**	**1965631**	**1965631**		**1965631**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**1960000**	**1710000**	**1710000**	**1697917**	**1697917**		**1697917**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**1840000**	**1622000**	**1622000**	**1613379**	**1613379**		**1613379**
Salarii de baza	10.01.01			1840000	1589000	1589000	1581671	1581671		1581671
Alte drepturi salariale in bani	10.01.30				33000	33000	31708	31708		31708
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**52000**	**30000**	**30000**	**29300**	**29300**		**29300**
Vouchere de vacan??	10.02.06			52000	30000	30000	29300	29300		29300
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**68000**	**58000**	**58000**	**55238**	**55238**		**55238**
Contributii de asigurari sociale de stat	10.03.01			13000	13000	13000	12760	12760		12760
Contributii de asigur?ri de somaj	10.03.02			500	500	500	404	404		404
Contributii de asigurari sociale de sanatate	10.03.03			6000	6000	6000	5192	5192		5192
Contributii de asigurari pentru accidente de munca	10.03.04			1500	1500	1500	1339	1339		1339
Contributii pentru concedii si indemnizatii	10.03.06			2000	3000	3000	2027	2027		2027
Contributia asiguratorie pentru munca	10.03.07			45000	34000	34000	33516	33516		33516
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**329000**	**322500**	**322500**	**250082**	**250082**		**250082**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**125000**	**149000**	**149000**	**112695**	**112695**		**112695**
Furnituri de birou	20.01.01			10000	16000	16000	12168	12168		12168
žncalzit, Iluminat si forta motrica	20.01.03			20000	19000	19000	16846	16846		16846
Apa, canal si salubritate	20.01.04			4000	4000	4000	2074	2074		2074
Carburanti si lubrifianti	20.01.05			7000	7000	7000	5000	5000		5000
Posta, telecomunicatii, radio, tv, internet	20.01.08			16000	15000	15000	11660	11660		11660
Materiale si prestari de servicii cu caracter func	20.01.09			48000	73000	73000	61967	61967		61967
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			20000	15000	15000	2980	2980		2980
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**4000**	**4000**	**4000**	**3287**	**3287**		**3287**
Alte obiecte de inventar	20.05.30			4000	4000	4000	3287	3287		3287
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**45000**	**8500**	**8500**				

Buget de functionare - CHELTUIELI
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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Deplasari interne, deta??ri, transfer?ri	20.06.01			45000	8500	8500				
Pregatire profesionala	20.13			10000	10000	10000				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**145000**	**151000**	**151000**	**134100**	**134100**		**134100**
Prime de asigurare non-viata	20.30.03			5000	5000	5000	1968	1968		1968
Chirii	20.30.04			120000	127000	127000	126048	126048		126048
Alte cheltuieli cu bunuri si servicii	20.30.30			20000	19000	19000	6084	6084		6084
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**20000**	**20000**	**20000**	**17632**	**17632**		**17632**
Sume aferente persoanelor cu handicap neincadrate	59.40			20000	20000	20000	17632	17632		17632
Alte servicii publice generale	54.02.50				21500	21500	11488	11488		11488
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**21500**	**21500**	**11488**	**11488**		**11488**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**21500**	**21500**	**11488**	**11488**		**11488**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***				**21500**	**21500**	**11488**	**11488**		**11488**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***				**21500**	**21500**	**11488**	**11488**		**11488**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30				21500	21500	11488	11488		11488
Tranzactii privind datoria publica si imprumuturi ( )	55.02			950000	1005000	1005000	998357	998357		998357
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
TITLUL III DOBANZI (cod 30.01 la 30.03)	**30 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne (cod 30	**30.01 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne directe	30.01.01			950000	1005000	1005000	998357	998357		998357
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
TITLUL III DOBANZI (cod 30.01 la 30.03)	**30 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne (cod 30	**30.01 ***			**950000**	**1005000**	**1005000**	**998357**	**998357**		**998357**
Dobanzi aferente datoriei publice interne directe	30.01.01			950000	1005000	1005000	998357	998357		998357
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod	**59.02 ***			**18819000**	**19094000**	**19094000**	**18918803**	**18918803**		**18918801**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02 ***			**18819000**	**19094000**	**19094000**	**18918803**	**18918803**		**18918801**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**18819000**	**19094000**	**19094000**	**18918803**	**18918803**		**18918801**

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Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**18819000**	**19094000**	**19094000**	**18918803**	**18918803**		**18918801**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**17510000**	**17710000**	**17710000**	**17658589**	**17658589**		**17658589**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**16157000**	**16536000**	**16536000**	**16510460**	**16510460**		**16510460**
Salarii de baza	10.01.01			15717000	15697000	15697000	15696240	15696240		15696240
Alte sporuri	10.01.06			400000	502000	502000	484247	484247		484247
Alte drepturi salariale in bani	10.01.30			40000	337000	337000	329973	329973		329973
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**715000**	**547900**	**547900**	**547900**	**547900**		**547900**
Vouchere de vacan??	10.02.06			715000	547900	547900	547900	547900		547900
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**638000**	**626100**	**626100**	**600229**	**600229**		**600229**
Contributii de asigurari sociale de stat	10.03.01			159000	159000	159000	158750	158750		158750
Contributii de asigur?ri de somaj	10.03.02			6000	6000	6000	5017	5017		5017
Contributii de asigurari sociale de sanatate	10.03.03			44000	44000	44000	43379	43379		43379
Contributii de asigurari pentru accidente de munca	10.03.04			24000	24000	24000	23261	23261		23261
Contributii pentru concedii si indemnizatii	10.03.06			2000	26000	26000	25118	25118		25118
Contributia asiguratorie pentru munca	10.03.07			403000	367100	367100	344704	344704		344704
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**964000**	**1039000**	**1039000**	**934646**	**934646**		**934644**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**564000**	**556600**	**556600**	**502073**	**502073**		**502072**
Furnituri de birou	20.01.01			31000	7600	7600	5067	5067		5067
žncalzit, Iluminat si forta motrica	20.01.03			30000	25000	25000	23572	23572		23571
Apa, canal si salubritate	20.01.04			28000	9000	9000	7625	7625		7625
Carburanti si lubrifianti	20.01.05			110000	110000	110000	110000	110000		110000
Piese de schimb	20.01.06			33000						
Posta, telecomunicatii, radio, tv, internet	20.01.08			152000	137000	137000	134727	134727		134727
Materiale si prestari de servicii cu caracter func	20.01.09			129000	228000	228000	202909	202909		202909
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			51000	40000	40000	18173	18173		18173
Reparatii curente	20.02			45000	55000	55000	46194	46194		46194
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**90000**	**314000**	**314000**	**310261**	**310261**		**310261**
Uniforme si echipament	20.05.01			80000	310000	310000	309083	309083		309083

JUDETUL BUZAU
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 (lei)

Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte obiecte de inventar	20.05.30			10000	4000	4000	1178	1178		1178
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**20000**	**3000**	**3000**	**1455**	**1455**		**1455**
Deplasari interne, deta??ri, transfer?ri	20.06.01			20000	3000	3000	1455	1455		1455
Pregatire profesionala	20.13			13000	6000	6000				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**232000**	**104400**	**104400**	**74663**	**74663**		**74662**
Protocol si reprezentare	20.30.02			25000	25000	25000	12800	12800		12800
Prime de asigurare non-viata	20.30.03			23000	23000	23000	10944	10944		10943
Chirii	20.30.04			4000	4000	4000	2312	2312		2312
Alte cheltuieli cu bunuri si servicii	20.30.30			180000	52400	52400	48607	48607		48607
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**345000**	**345000**	**345000**	**325568**	**325568**		**325568**
Desp?gubiri civile	59.17			15000	15000	15000	2416	2416		2416
Sume aferente persoanelor cu handicap neincadrate	59.40			330000	330000	330000	323152	323152		323152
Ordine publica (cod 61.02.03.04)	**61.02.03 ***			**18704000**	**18969000**	**18969000**	**18825971**	**18825971**		**18825969**
Politie comunitara	61.02.03.04			18704000	18969000	18969000	18825971	18825971		18825969
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**18704000**	**18969000**	**18969000**	**18825971**	**18825971**		**18825969**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**18704000**	**18969000**	**18969000**	**18825971**	**18825971**		**18825969**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**17510000**	**17710000**	**17710000**	**17658589**	**17658589**		**17658589**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**16157000**	**16536000**	**16536000**	**16510460**	**16510460**		**16510460**
Salarii de baza	10.01.01			15717000	15697000	15697000	15696240	15696240		15696240
Alte sporuri	10.01.06			400000	502000	502000	484247	484247		484247
Alte drepturi salariale in bani	10.01.30			40000	337000	337000	329973	329973		329973
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**715000**	**547900**	**547900**	**547900**	**547900**		**547900**
Vouchere de vacan??	10.02.06			715000	547900	547900	547900	547900		547900
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**638000**	**626100**	**626100**	**600229**	**600229**		**600229**
Contributii de asigurari sociale de stat	10.03.01			159000	159000	159000	158750	158750		158750
Contributii de asigur?ri de somaj	10.03.02			6000	6000	6000	5017	5017		5017
Contributii de asigurari sociale de sanatate	10.03.03			44000	44000	44000	43379	43379		43379
Contributii de asigurari pentru accidente de munca	10.03.04			24000	24000	24000	23261	23261		23261

Buget de functionare - CHELTUIELI
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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Contributii pentru concedii si indemnizatii	10.03.06			2000	26000	26000	25118	25118		25118
Contributia asiguratorie pentru munca	10.03.07			403000	367100	367100	344704	344704		344704
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**849000**	**914000**	**914000**	**841814**	**841814**		**841812**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**477000**	**459600**	**459600**	**423355**	**423355**		**423354**
Furnituri de birou	20.01.01			31000	7600	7600	5067	5067		5067
žncalzit, Iluminat si forta motrica	20.01.03			30000	25000	25000	23572	23572		23571
Apa, canal si salubritate	20.01.04			28000	9000	9000	7625	7625		7625
Carburanti si lubrifianti	20.01.05			110000	110000	110000	110000	110000		110000
Piese de schimb	20.01.06			33000						
Posta, telecomunicatii, radio, tv, internet	20.01.08			110000	95000	95000	95000	95000		95000
Materiale si prestari de servicii cu caracter func	20.01.09			100000	188000	188000	164968	164968		164968
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			35000	25000	25000	17123	17123		17123
Reparatii curente	20.02			45000	55000	55000	46194	46194		46194
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**90000**	**314000**	**314000**	**310261**	**310261**		**310261**
Uniforme si echipament	20.05.01			80000	310000	310000	309083	309083		309083
Alte obiecte de inventar	20.05.30			10000	4000	4000	1178	1178		1178
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**20000**	**3000**	**3000**	**1455**	**1455**		**1455**
Deplasari interne, deta??ri, transfer?ri	20.06.01			20000	3000	3000	1455	1455		1455
Pregatire profesionala	20.13			13000	6000	6000				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**204000**	**76400**	**76400**	**60549**	**60549**		**60548**
Prime de asigurare non-viata	20.30.03			20000	20000	20000	9630	9630		9629
Chirii	20.30.04			4000	4000	4000	2312	2312		2312
Alte cheltuieli cu bunuri si servicii	20.30.30			180000	52400	52400	48607	48607		48607
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**345000**	**345000**	**345000**	**325568**	**325568**		**325568**
Desp?gubiri civile	59.17			15000	15000	15000	2416	2416		2416
Sume aferente persoanelor cu handicap neincadrate	59.40			330000	330000	330000	323152	323152		323152
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			115000	125000	125000	92832	92832		92832
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**115000**	**125000**	**125000**	**92832**	**92832**		**92832**

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**115000**	**125000**	**125000**	**92832**	**92832**		**92832**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**115000**	**125000**	**125000**	**92832**	**92832**		**92832**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**87000**	**97000**	**97000**	**78718**	**78718**		**78718**
Posta, telecomunicatii, radio, tv, internet	20.01.08			42000	42000	42000	39727	39727		39727
Materiale si prestari de servicii cu caracter func	20.01.09			29000	40000	40000	37941	37941		37941
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			16000	15000	15000	1050	1050		1050
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30** *			**28000**	**28000**	**28000**	**14114**	**14114**		**14114**
Protocol si reprezentare	20.30.02			25000	25000	25000	12800	12800		12800
Prime de asigurare non-viata	20.30.03			3000	3000	3000	1314	1314		1314
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02** *			**92637000**	**107597000**	**105726566**	**101947340**	**101947340**		**102488473**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02** *			**28645000**	**28190000**	**26319964**	**26305403**	**26305403**		**25090570**
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**28645000**	**28190000**	**26319964**	**26305403**	**26305403**		**25090570**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**28645000**	**28190000**	**26530810**	**26516249**	**26516249**		**25090570**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**26189000**	**26000000**	**25027571**	**25014302**	**25014302**		**23681641**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**17303000**	**14013530**	**13301186**	**13296819**	**13296819**		**13159931**
Furnituri de birou	20.01.01			232000	203760	200518	200300	200300		174877
Materiale pentru curatenie	20.01.02			476000	460700	409263	408759	408759		386094
žncalzit, Iluminat si forta motrica	20.01.03			10454440	5903440	5893616	5893496	5893496		5889239
Apa, canal si salubritate	20.01.04			3672080	1653710	1131817	1131501	1131501		1115553
Carburanti si lubrifianti	20.01.05			36000	56380	23250	23250	23250		20860
Piese de schimb	20.01.06			7480	12030	1030	1030	1030		1030
Transport	20.01.07			200000	135570	122426	120106	120106		120158
Posta, telecomunicatii, radio, tv, internet	20.01.08			255000	293150	263410	262894	262894		260635
Materiale si prestari de servicii cu caracter func	20.01.09			151000	127070	125822	125634	125634		108466
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			1819000	5167720	5130034	5129849	5129849		5083019
Reparatii curente	20.02			6144000	8004080	7835181	7832919	7832919		7529542
Hrana (cod 20.03.01+20.03.02)	**20.03** *			**27000**	**28000**	**13003**	**13003**	**13003**		**13003**
Hrana pentru oameni	20.03.01			27000	28000	13003	13003	13003		13003

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 (lei)

Denumire indicator	Cod		Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B		1	2	3	4	5	6	7	8=6-7	9
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04**	*			**118000**	**44380**	**34139**	**32821**	**32821**		**34672**
Medicamente	20.04.01				103000	28320	23425	22120	22120		23928
Materiale sanitare	20.04.02				15000	16060	10714	10701	10701		10744
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*			**1329000**	**1505230**	**1484761**	**1482854**	**1482854**		**589007**
Uniforme si echipament	20.05.01				1000	1000	1000				
Lenjerie si accesorii de pat	20.05.03				121000	41730	24767	24767	24767		
Alte obiecte de inventar	20.05.30				1207000	1462500	1458994	1458087	1458087		589007
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*			**82000**	**45590**	**37723**	**37579**	**37579**		**36922**
Deplasari interne, deta??ri, transfer?ri	20.06.01				82000	45590	37723	37579	37579		36922
Materiale de laborator	20.09				7000	5000	4976	4976	4976		988
Carti, publicatii si materiale documentare	20.11				47000	16520	13155	13149	13149		28820
Consultanta si expertiza	20.12				4000	3200	3100	3100	3100		3100
Pregatire profesionala	20.13				112000	90060	86015	83964	83964		83964
Protectia muncii	20.14				87000	29000	26411	26411	26411		26411
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*			**929000**	**2215410**	**2187921**	**2186707**	**2186707**		**2175281**
Reclama si publicitate	20.30.01				11000	14500	13976	13976	13976		15083
Prime de asigurare non-viata	20.30.03				5000	2130	1456	1448	1448		1448
Chirii	20.30.04				11000	1485700	1484041	1484041	1484041		1483801
Alte cheltuieli cu bunuri si servicii	20.30.30				902000	713080	688448	687242	687242		674949
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51**	*			**62000**	**127000**	**126942**	**126942**	**126942**		**126942**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01**	*			**62000**	**127000**	**126942**	**126942**	**126942**		**126942**
Transferuri catre institu?ii publice	51.01.01				62000	127000	126942	126942	126942		126942
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55**	*				**253000**	**216923**	**216923**	**216923**		**216923**
A. Transferuri interne (cod 55.01.18+55.01.63)	**55.01**	*				**253000**	**216923**	**216923**	**216923**		**216923**
Finan?area ?nv???mŸntului particular sau confesion	55.01.63					253000	216923	216923	216923		216923
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*			**1548000**	**1523000**	**961044**	**959768**	**959768**		**862903**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*			**1548000**	**1523000**	**961044**	**959768**	**959768**		**862903**
Ajutoare sociale in numerar	57.02.01				592000	622000	555697	554421	554421		554423

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 (lei)

Denumire indicator	Cod	Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8=6-7	9
Ajutoare sociale in natura	57.02.02			400000	400000	399997	399997	399997		303130
Tichete de cresa si tichete soc. pt. gradinita	57.02.03			30000	30000	5350	5350	5350		5350
Suport alimentar	57.02.05			526000	471000					
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**846000**	**287000**	**198330**	**198314**	**198314**		**202161**
Burse	59.01				18000	18000	18000	18000		18000
Programe si proiecte privind prevenirea si combate	59.30			52000	52000	52000	52000	52000		52000
Sume aferente persoanelor cu handicap neincadrate	59.40			794000	217000	128330	128314	128314		132161
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***					**-210846**	**-210846**	**-210846**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-210846	-210846	-210846		
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03 ***			**4839610**	**7187910**	**6414619**	**6413077**	**6413077**		**6023234**
Invatamant prescolar	65.02.03.01			4787610	5443050	5271670	5271013	5271013		5002174
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**4787610**	**5443050**	**5271670**	**5271013**	**5271013**		**5002174**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**4787610**	**5443050**	**5335024**	**5334367**	**5334367**		**5002174**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**4762000**	**5148320**	**5079057**	**5078407**	**5078407**		**4746213**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**3463000**	**2486700**	**2480320**	**2479832**	**2479832**		**2460173**
Furnituri de birou	20.01.01			33000	21710	21465	21464	21464		20198
Materiale pentru curatenie	20.01.02			125000	127730	127321	127321	127321		117401
žncalzit, Iluminat si forta motrica	20.01.03			1043000	830460	829433	829433	829433		820218
Apa, canal si salubritate	20.01.04			1726000	164330	163345	163108	163108		162117
Transport	20.01.07			60000	36860	34084	34084	34084		33934
Posta, telecomunicatii, radio, tv, internet	20.01.08			46000	35000	34848	34772	34772		35200
Materiale si prestari de servicii cu caracter func	20.01.09			72000	37920	37710	37710	37710		31298
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			358000	1232690	1232114	1231940	1231940		1239807
Reparatii curente	20.02			745000	626300	592222	592060	592060		592059
Hrana (cod 20.03.01+20.03.02)	**20.03 ***				**28000**	**13003**	**13003**	**13003**		**13003**
Hrana pentru oameni	20.03.01				28000	13003	13003	13003		13003
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**19000**	**9900**	**5722**	**5722**	**5722**		**5722**
Medicamente	20.04.01			16000	7900	5722	5722	5722		5722

JUDETUL BUZAU
MUNICIPIUL BUZAU

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Materiale sanitare	20.04.02			3000	2000					
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**342000**	**363600**	**362116**	**362116**	**362116**		**50671**
Lenjerie si accesorii de pat	20.05.03			90000	25530	24767	24767	24767		
Alte obiecte de inventar	20.05.30			252000	338070	337349	337349	337349		50671
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**1000**	**1000**	**323**	**323**	**323**		**375**
Deplasari interne, deta??ri, transfer?ri	20.06.01			1000	1000	323	323	323		375
Carti, publicatii si materiale documentare	20.11			15000	1000	913	913	913		
Pregatire profesionala	20.13			11000	17290	16580	16580	16580		16880
Protectia muncii	20.14			23000	9690	8572	8572	8572		8572
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**143000**	**1604840**	**1599286**	**1599286**	**1599286**		**1598758**
Reclama si publicitate	20.30.01				2500	1976	1976	1976		2888
Chirii	20.30.04			3000	1485700	1484041	1484041	1484041		1483801
Alte cheltuieli cu bunuri si servicii	20.30.30			140000	116640	113269	113269	113269		112069
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55 ***				**253000**	**216923**	**216923**	**216923**		**216923**
A. Transferuri interne (cod 55.01.18+55.01.63)	**55.01 ***				**253000**	**216923**	**216923**	**216923**		**216923**
Finan?area ?nv???mŸntului particular sau confesion	55.01.63				253000	216923	216923	216923		216923
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**25610**	**41730**	**39044**	**39037**	**39037**		**39038**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**25610**	**41730**	**39044**	**39037**	**39037**		**39038**
Ajutoare sociale in numerar	57.02.01			25610	41730	39044	39037	39037		39038
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***					**-63354**	**-63354**	**-63354**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-63354	-63354	-63354		
Invatamant primar	65.02.03.02			52000	1744860	1142949	1142064	1142064		1021060
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**52000**	**1744860**	**1142949**	**1142064**	**1142064**		**1021060**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**52000**	**1744860**	**1152459**	**1151574**	**1151574**		**1021060**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***				**1482250**	**896069**	**895805**	**895805**		**765291**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***				**1283280**	**710856**	**710638**	**710638**		**676086**
Furnituri de birou	20.01.01				8650	8191	8191	8191		8209
Materiale pentru curatenie	20.01.02				42600	16521	16521	16521		13672

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
žncalzit, Iluminat si forta motrica	20.01.03				399310	394202	394202	394202		366022
Apa, canal si salubritate	20.01.04				582400	73789	73787	73787		69707
Transport	20.01.07				17400	17096	17093	17093		17093
Posta, telecomunicatii, radio, tv, internet	20.01.08				27490	23455	23355	23355		23365
Materiale si prestari de servicii cu caracter func	20.01.09				11020	11014	10906	10906		10606
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30				194410	166588	166583	166583		167412
Reparatii curente	20.02				104470	92466	92466	92466		73779
Bunuri de natura obiectelor de inventar (cod 20.	**20.05** *				**83300**	**82485**	**82439**	**82439**		**3964**
Alte obiecte de inventar	20.05.30				83300	82485	82439	82439		3964
Pregatire profesionala	20.13				5600	4700	4700	4700		4700
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30** *				**5600**	**5562**	**5562**	**5562**		**6762**
Alte cheltuieli cu bunuri si servicii	20.30.30				5600	5562	5562	5562		6762
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57** *				**206710**	**202490**	**201869**	**201869**		**201869**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02** *				**206710**	**202490**	**201869**	**201869**		**201869**
Ajutoare sociale in numerar	57.02.01				206710	202490	201869	201869		201869
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59** *			**52000**	**55900**	**53900**	**53900**	**53900**		**53900**
Programe si proiecte privind prevenirea si combate	59.30			52000	52000	52000	52000	52000		52000
Sume aferente persoanelor cu handicap neincadrate	59.40				3900	1900	1900	1900		1900
TITLUL XIX Plati efectuate in anii precedenti si r	**85** *					**-9510**	**-9510**	**-9510**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-9510	-9510	-9510		
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	**65.02.04** *			**23713390**	**20359090**	**19763053**	**19750034**	**19750034**		**18935044**
Invatamant secundar inferior	65.02.04.01			5421750	5277940	5024515	5019975	5019975		4942810
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**5421750**	**5277940**	**5024515**	**5019975**	**5019975**		**4942810**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**5421750**	**5277940**	**5058397**	**5053857**	**5053857**		**4942810**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**4693000**	**4912060**	**4747505**	**4743452**	**4743452**		**4625542**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**2951000**	**2702180**	**2684499**	**2683412**	**2683412**		**2877535**
Furnituri de birou	20.01.01			72000	45670	44710	44493	44493		44394
Materiale pentru curatenie	20.01.02			164000	87490	87356	87011	87011		90324

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
žncalzit, Iluminat si forta motrica	20.01.03			1664000	1034230	1033951	1033834	1033834		1099915
Apa, canal si salubritate	20.01.04			327000	212120	204734	204669	204669		205009
Transport	20.01.07			58000	22070	21933	21647	21647		21647
Posta, telecomunicatii, radio, tv, internet	20.01.08			88000	57060	54889	54842	54842		55228
Materiale si prestari de servicii cu caracter func	20.01.09			44000	35140	34358	34353	34353		26687
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			534000	1208400	1202568	1202563	1202563		1334331
Reparatii curente	20.02			915000	1628560	1506698	1504725	1504725		1387359
Hrana (cod 20.03.01+20.03.02)	**20.03 ***			**27000**						
Hrana pentru oameni	20.03.01			27000						
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**31000**	**14030**	**10433**	**10302**	**10302**		**10302**
Medicamente	20.04.01			23000	6000	5749	5618	5618		5618
Materiale sanitare	20.04.02			8000	8030	4684	4684	4684		4684
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**393000**	**364490**	**347946**	**347088**	**347088**		**140312**
Uniforme si echipament	20.05.01			1000						
Lenjerie si accesorii de pat	20.05.03			10000	16200					
Alte obiecte de inventar	20.05.30			382000	348290	347946	347088	347088		140312
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**10000**	**5890**	**4976**	**4976**	**4976**		**4976**
Deplasari interne, deta??ri, transfer?ri	20.06.01			10000	5890	4976	4976	4976		4976
Materiale de laborator	20.09			7000	5000	4976	4976	4976		988
Carti, publicatii si materiale documentare	20.11			9000	2000	938	938	938		25486
Consultanta si expertiza	20.12			2000	100					
Pregatire profesionala	20.13			51000	39330	38435	38435	38435		38435
Protectia muncii	20.14			27000	4870	4068	4068	4068		4068
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**270000**	**145610**	**144536**	**144532**	**144532**		**136081**
Alte cheltuieli cu bunuri si servicii	20.30.30			270000	145610	144536	144532	144532		136081
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**483200**	**333910**	**279034**	**278547**	**278547**		**278547**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**483200**	**333910**	**279034**	**278547**	**278547**		**278547**
Ajutoare sociale in numerar	57.02.01			483200	333910	279034	278547	278547		278547

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**245550**	**31970**	**31858**	**31858**	**31858**		**38721**
Sume aferente persoanelor cu handicap neincadrate	59.40			245550	31970	31858	31858	31858		38721
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***					**-33882**	**-33882**	**-33882**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-33882	-33882	-33882		
Invatamant secundar superior	65.02.04.02			18291640	14462450	14125060	14116634	14116634		13453361
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**18291640**	**14462450**	**14125060**	**14116634**	**14116634**		**13453361**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**18291640**	**14462450**	**14229160**	**14220734**	**14220734**		**13453361**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**16734000**	**13845520**	**13703098**	**13694849**	**13694849**		**13026528**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**10889000**	**7329640**	**7222789**	**7220242**	**7220242**		**6965861**
Furnituri de birou	20.01.01			127000	125870	125297	125297	125297		101172
Materiale pentru curatenie	20.01.02			187000	199340	175525	175366	175366		162121
žncalzit, Iluminat si forta motrica	20.01.03			7747440	3543040	3540630	3540630	3540630		3527775
Apa, canal si salubritate	20.01.04			1619080	668640	667729	667729	667729		656782
Carburanti si lubrifianti	20.01.05			36000	36380	3250	3250	3250		2340
Piese de schimb	20.01.06			7480	11550	550	550	550		550
Transport	20.01.07			82000	59240	49313	47282	47282		47484
Posta, telecomunicatii, radio, tv, internet	20.01.08			121000	169870	146490	146202	146202		142995
Materiale si prestari de servicii cu caracter func	20.01.09			35000	38820	38570	38501	38501		36502
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			927000	2476890	2475435	2475435	2475435		2288140
Reparatii curente	20.02			4484000	5313950	5312995	5312876	5312876		5145553
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**68000**	**18380**	**15914**	**14733**	**14733**		**16584**
Medicamente	20.04.01			64000	14420	11954	10780	10780		12588
Materiale sanitare	20.04.02			4000	3960	3960	3953	3953		3996
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**594000**	**633130**	**632504**	**631504**	**631504**		**394060**
Uniforme si echipament	20.05.01				1000	1000				
Lenjerie si accesorii de pat	20.05.03			21000						
Alte obiecte de inventar	20.05.30			573000	632130	631504	631504	631504		394060
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06 ***			**71000**	**38700**	**32424**	**32280**	**32280**		**31571**

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 (lei)

Denumire indicator	Cod	Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8=6-7	9
Deplasari interne, deta??ri, transfer?ri	20.06.01			71000	38700	32424	32280	32280		31571
Carti, publicatii si materiale documentare	20.11			23000	11920	9704	9702	9702		3334
Consultanta si expertiza	20.12			2000	3100	3100	3100	3100		3100
Pregatire profesionala	20.13			50000	26790	25250	23202	23202		22902
Protectia muncii	20.14			37000	14440	13771	13771	13771		13771
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**516000**	**455470**	**434647**	**433439**	**433439**		**429792**
Reclama si publicitate	20.30.01			11000	12000	12000	12000	12000		12195
Prime de asigurare non-viata	20.30.03			5000	2130	1456	1448	1448		1448
Chirii	20.30.04			8000						
Alte cheltuieli cu bunuri si servicii	20.30.30			492000	441340	421191	419991	419991		416149
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**1009190**	**427050**	**422736**	**422575**	**422575**		**325709**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**1009190**	**427050**	**422736**	**422575**	**422575**		**325709**
Ajutoare sociale in numerar	57.02.01			83190	27050	22739	22578	22578		22579
Ajutoare sociale in natura	57.02.02			400000	400000	399997	399997	399997		303130
Suport alimentar	57.02.05			526000						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**548450**	**189880**	**103326**	**103310**	**103310**		**101124**
Burse	59.01				18000	18000	18000	18000		18000
Sume aferente persoanelor cu handicap neincadrate	59.40			548450	171880	85326	85310	85310		83124
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***					**-104100**	**-104100**	**-104100**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-104100	-104100	-104100		
Invatamant profesional	65.02.04.03				618700	613478	613425	613425		538873
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**618700**	**613478**	**613425**	**613425**		**538873**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**618700**	**613478**	**613425**	**613425**		**538873**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***				**596850**	**591842**	**591789**	**591789**		**518067**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***				**196730**	**192722**	**192695**	**192695**		**180276**
Furnituri de birou	20.01.01				860	855	855	855		904
Materiale pentru curatenie	20.01.02				2540	2540	2540	2540		2576
žncalzit, Iluminat si forta motrica	20.01.03				86400	85400	85397	85397		75309

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Apa, canal si salubritate	20.01.04				24220	22220	22208	22208		21938
Carburanti si lubrifianti	20.01.05				20000	20000	20000	20000		18520
Piese de schimb	20.01.06				480	480	480	480		480
Posta, telecomunicatii, radio, tv, internet	20.01.08				3730	3728	3723	3723		3847
Materiale si prestari de servicii cu caracter func	20.01.09				4170	4170	4164	4164		3373
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30				54330	53329	53328	53328		53329
Reparatii curente	20.02				330800	330800	330792	330792		330792
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***				**2070**	**2070**	**2064**	**2064**		**2064**
Materiale sanitare	20.04.02				2070	2070	2064	2064		2064
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***				**60710**	**59710**	**59707**	**59707**		
Alte obiecte de inventar	20.05.30				60710	59710	59707	59707		
Carti, publicatii si materiale documentare	20.11				1600	1600	1596	1596		
Pregatire profesionala	20.13				1050	1050	1047	1047		1047
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***				**3890**	**3890**	**3888**	**3888**		**3888**
Alte cheltuieli cu bunuri si servicii	20.30.30				3890	3890	3888	3888		3888
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***				**12600**	**12390**	**12390**	**12390**		**12390**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***				**12600**	**12390**	**12390**	**12390**		**12390**
Ajutoare sociale in numerar	57.02.01				12600	12390	12390	12390		12390
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***				**9250**	**9246**	**9246**	**9246**		**8416**
Sume aferente persoanelor cu handicap neincadrate	59.40				9250	9246	9246	9246		8416
Invatamant postliceal	65.02.05				15000	10000	10000	10000		
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**15000**	**10000**	**10000**	**10000**		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**15000**	**10000**	**10000**	**10000**		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***				**15000**	**10000**	**10000**	**10000**		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***				**15000**	**10000**	**10000**	**10000**		
Furnituri de birou	20.01.01				1000					
Materiale pentru curatenie	20.01.02				1000					
žncalzit, Iluminat si forta motrica	20.01.03				10000	10000	10000	10000		

Buget de functionare - CHELTUIELI
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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Apa, canal si salubritate	20.01.04				2000					
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30				1000					
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	**65.02.11 ***				**471000**					
Alte servicii auxiliare	65.02.11.30				471000					
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**471000**					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**471000**					
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***				**471000**					
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***				**471000**					
Suport alimentar	57.02.05				471000					
Alte cheltuieli in domeniul invatamantului	65.02.50			92000	157000	132292	132292	132292		132292
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**92000**	**157000**	**132292**	**132292**	**132292**		**132292**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**92000**	**157000**	**132292**	**132292**	**132292**		**132292**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51 ***			**62000**	**127000**	**126942**	**126942**	**126942**		**126942**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01 ***			**62000**	**127000**	**126942**	**126942**	**126942**		**126942**
Transferuri catre institu?ii publice	51.01.01			62000	127000	126942	126942	126942		126942
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**30000**	**30000**	**5350**	**5350**	**5350**		**5350**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**30000**	**30000**	**5350**	**5350**	**5350**		**5350**
Tichete de cresa si tichete soc. pt. gradinita	57.02.03			30000	30000	5350	5350	5350		5350
Sanatate (cod 66.02.06+66.02.50)	**66.02 ***			**5611000**	**8022000**	**8022000**	**7900753**	**7900753**		**7901977**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**5611000**	**8022000**	**8022000**	**7900753**	**7900753**		**7901977**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**5611000**	**8022000**	**8022000**	**7900753**	**7900753**		**7901977**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**5410000**	**7785000**	**7785000**	**7680764**	**7680764**		**7681988**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**4946000**	**7349000**	**7349000**	**7307242**	**7307242**		**7307242**
Salarii de baza	10.01.01			4257000	6587000	6587000	6551197	6551197		6551197
Sporuri pentru conditii de munca	10.01.05			677000	708000	708000	707067	707067		707067
Alte drepturi salariale in bani	10.01.30			12000	54000	54000	48978	48978		48978
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**192000**	**153000**	**153000**	**131400**	**131400**		**132894**
Vouchere de vacan??	10.02.06			192000	153000	153000	131400	131400		132894

(lei)

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Contributii (cod 10.03.01 la 10.03.06)	**10.03** *			**272000**	**283000**	**283000**	**242122**	**242122**		**241852**
Contributii de asigurari sociale de stat	10.03.01			54550	54550	54550	53942	53942		53942
Contributii de asigur?ri de somaj	10.03.02			2250	2250	2250	1709	1709		1709
Contributii de asigurari sociale de sanatate	10.03.03			18250	19750	19750	17766	17766		17766
Contributii de asigurari pentru accidente de munca	10.03.04			10100	10100	10100	9097	9097		9097
Contributii pentru concedii si indemnizatii	10.03.06			2350	4850	4850	3326	3326		3056
Contributia asiguratorie pentru munca	10.03.07			184500	191500	191500	156282	156282		156282
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**136000**	**161000**	**161000**	**152231**	**152231**		**152231**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**86000**	**79900**	**79900**	**77903**	**77903**		**77903**
Furnituri de birou	20.01.01				8000	8000	7575	7575		7575
Materiale si prestari de servicii cu caracter func	20.01.09			74000	66500	66500	66159	66159		66159
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			12000	5400	5400	4169	4169		4169
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04** *			**31000**	**56000**	**56000**	**55115**	**55115**		**55115**
Medicamente	20.04.01			15000	37000	37000	36270	36270		36270
Materiale sanitare	20.04.02			10000	13000	13000	12960	12960		12960
Dezinfectanti	20.04.04			6000	6000	6000	5885	5885		5885
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06** *			**8000**	**8000**	**8000**	**5526**	**5526**		**5526**
Deplasari interne, deta??ri, transfer?ri	20.06.01			8000	8000	8000	5526	5526		5526
Pregatire profesionala	20.13			5000	5000	5000	1600	1600		1600
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30** *			**6000**	**12100**	**12100**	**12087**	**12087**		**12087**
Alte cheltuieli cu bunuri si servicii	20.30.30			6000	12100	12100	12087	12087		12087
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57** *			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02** *			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
Ajutoare sociale in numerar	57.02.01			7000	18000	18000	9758	9758		9758
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59** *			**58000**	**58000**	**58000**	**58000**	**58000**		**58000**
Sume aferente persoanelor cu handicap neincadrate	59.40			58000	58000	58000	58000	58000		58000
Servicii de sanatate publica	66.02.08			5604000	8004000	8004000	7890995	7890995		7892219
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**5604000**	**8004000**	**8004000**	**7890995**	**7890995**		**7892219**

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**5604000**	**8004000**	**8004000**	**7890995**	**7890995**		**7892219**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10** *			**5410000**	**7785000**	**7785000**	**7680764**	**7680764**		**7681988**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01** *			**4946000**	**7349000**	**7349000**	**7307242**	**7307242**		**7307242**
Salarii de baza	10.01.01			4257000	6587000	6587000	6551197	6551197		6551197
Sporuri pentru conditii de munca	10.01.05			677000	708000	708000	707067	707067		707067
Alte drepturi salariale in bani	10.01.30			12000	54000	54000	48978	48978		48978
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02** *			**192000**	**153000**	**153000**	**131400**	**131400**		**132894**
Vouchere de vacan??	10.02.06			192000	153000	153000	131400	131400		132894
Contributii (cod 10.03.01 la 10.03.06)	**10.03** *			**272000**	**283000**	**283000**	**242122**	**242122**		**241852**
Contributii de asigurari sociale de stat	10.03.01			54550	54550	54550	53942	53942		53942
Contributii de asigur?ri de somaj	10.03.02			2250	2250	2250	1709	1709		1709
Contributii de asigurari sociale de sanatate	10.03.03			18250	19750	19750	17766	17766		17766
Contributii de asigurari pentru accidente de munca	10.03.04			10100	10100	10100	9097	9097		9097
Contributii pentru concedii si indemnizatii	10.03.06			2350	4850	4850	3326	3326		3056
Contributia asiguratorie pentru munca	10.03.07			184500	191500	191500	156282	156282		156282
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**136000**	**161000**	**161000**	**152231**	**152231**		**152231**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**86000**	**79900**	**79900**	**77903**	**77903**		**77903**
Furnituri de birou	20.01.01				8000	8000	7575	7575		7575
Materiale si prestari de servicii cu caracter func	20.01.09			74000	66500	66500	66159	66159		66159
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			12000	5400	5400	4169	4169		4169
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04** *			**31000**	**56000**	**56000**	**55115**	**55115**		**55115**
Medicamente	20.04.01			15000	37000	37000	36270	36270		36270
Materiale sanitare	20.04.02			10000	13000	13000	12960	12960		12960
Dezinfectanti	20.04.04			6000	6000	6000	5885	5885		5885
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06** *			**8000**	**8000**	**8000**	**5526**	**5526**		**5526**
Deplasari interne, deta??ri, transfer?ri	20.06.01			8000	8000	8000	5526	5526		5526
Pregatire profesionala	20.13			5000	5000	5000	1600	1600		1600
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30** *			**6000**	**12100**	**12100**	**12087**	**12087**		**12087**

JUDETUL BUZAU
MUNICIPIUL BUZAU

 (lei)

Buget de functionare - CHELTUIELI
la data de 31/12/2018

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli cu bunuri si servicii	20.30.30			6000	12100	12100	12087	12087		12087
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**58000**	**58000**	**58000**	**58000**	**58000**		**58000**
Sume aferente persoanelor cu handicap neincadrate	59.40			58000	58000	58000	58000	58000		58000
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	**66.02.50 ***			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
Alte institutii si actiuni sanitare	66.02.50.50			7000	18000	18000	9758	9758		9758
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57 ***			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02 ***			**7000**	**18000**	**18000**	**9758**	**9758**		**9758**
Ajutoare sociale in numerar	57.02.01			7000	18000	18000	9758	9758		9758
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02 ***			**25291000**	**39969000**	**39968602**	**38042643**	**38042643**		**39426041**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**25291000**	**39969000**	**39968602**	**38042643**	**38042643**		**39426041**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**26673000**	**41352000**	**41352000**	**39426041**	**39426041**		**39426041**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**14708000**	**19746000**	**19746000**	**18581789**	**18581789**		**18581789**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**11244000**	**17906000**	**17906000**	**16749778**	**16749778**		**16749778**
žncalzit, Iluminat si forta motrica	20.01.03			1120000	314000	314000	157098	157098		157098
Apa, canal si salubritate	20.01.04			200000	200000	200000	123573	123573		123573
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			9924000	17392000	17392000	16469107	16469107		16469107
Reparatii curente	20.02			834000	1840000	1840000	1832011	1832011		1832011
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**2630000**						
Alte cheltuieli cu bunuri si servicii	20.30.30			2630000						
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51 ***			**10565000**	**19726000**	**19726000**	**19671030**	**19671030**		**19671030**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01 ***			**10565000**	**19726000**	**19726000**	**19671030**	**19671030**		**19671030**
Transferuri catre institu?ii publice	51.01.01			10565000	19726000	19726000	19671030	19671030		19671030
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**1400000**	**1880000**	**1880000**	**1173222**	**1173222**		**1173222**
Programe pentru tineret	59.08			320000	320000	320000	121161	121161		121161
Sustinerea cultelor	59.12			500000	500000	500000	475000	475000		475000
Sume destinate finantarii programelor sportive rea	59.20			550000	640000	640000	572013	572013		572013

Buget de functionare - CHELTUIELI
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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Actiuni cu caracter stiintific si social-cultural	59.22			30000	420000	420000	5048	5048		5048
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***			**-1382000**	**-1383000**	**-1383398**	**-1383398**	**-1383398**		
Plati efectuate in anii precedenti si recuperare i	85.01.01			-1382000	-1383000	-1383398	-1383398	-1383398		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03 ***			**2931000**	**4071000**	**4070984**	**4024484**	**4024484**		**4025500**
Institutii publice de spectacole si concerte	67.02.03.04			2931000	4071000	4070984	4024484	4024484		4025500
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2931000**	**4071000**	**4070984**	**4024484**	**4024484**		**4025500**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2931000**	**4072000**	**4072000**	**4025500**	**4025500**		**4025500**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51 ***			**2931000**	**4072000**	**4072000**	**4025500**	**4025500**		**4025500**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01 ***			**2931000**	**4072000**	**4072000**	**4025500**	**4025500**		**4025500**
Transferuri catre institu?ii publice	51.01.01			2931000	4072000	4072000	4025500	4025500		4025500
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***				**-1000**	**-1016**	**-1016**	**-1016**		
Plati efectuate in anii precedenti si recuperare i	85.01.01				-1000	-1016	-1016	-1016		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	**67.02.05 ***			**19200000**	**34978000**	**34977618**	**33538111**	**33538111**		**34920493**
Sport	67.02.05.01			6802000	14912000	14911618	14835161	14835161		16217543
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**6802000**	**14912000**	**14911618**	**14835161**	**14835161**		**16217543**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**8184000**	**16294000**	**16294000**	**16217543**	**16217543**		**16217543**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	**51 ***			**7634000**	**15654000**	**15654000**	**15645530**	**15645530**		**15645530**
Transferuri curente (cod 51.01.01+51.01.03+51.01	**51.01 ***			**7634000**	**15654000**	**15654000**	**15645530**	**15645530**		**15645530**
Transferuri catre institu?ii publice	51.01.01			7634000	15654000	15654000	15645530	15645530		15645530
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**550000**	**640000**	**640000**	**572013**	**572013**		**572013**
Sume destinate finantarii programelor sportive rea	59.20			550000	640000	640000	572013	572013		572013
TITLUL XIX Plati efectuate in anii precedenti si r	**85 ***			**-1382000**	**-1382000**	**-1382382**	**-1382382**	**-1382382**		
Plati efectuate in anii precedenti si recuperare i	85.01.01			-1382000	-1382000	-1382382	-1382382	-1382382		
Tineret	67.02.05.02			320000	320000	320000	121161	121161		121161
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**320000**	**320000**	**320000**	**121161**	**121161**		**121161**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**320000**	**320000**	**320000**	**121161**	**121161**		**121161**
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**320000**	**320000**	**320000**	**121161**	**121161**		**121161**
Programe pentru tineret	59.08			320000	320000	320000	121161	121161		121161

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 (lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03			12078000	19746000	19746000	18581789	18581789		18581789
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**12078000**	**19746000**	**19746000**	**18581789**	**18581789**		**18581789**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**12078000**	**19746000**	**19746000**	**18581789**	**18581789**		**18581789**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**12078000**	**19746000**	**19746000**	**18581789**	**18581789**		**18581789**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**11244000**	**17906000**	**17906000**	**16749778**	**16749778**		**16749778**
žncalzit, Iluminat si forta motrica	20.01.03			1120000	314000	314000	157098	157098		157098
Apa, canal si salubritate	20.01.04			200000	200000	200000	123573	123573		123573
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			9924000	17392000	17392000	16469107	16469107		16469107
Reparatii curente	20.02			834000	1840000	1840000	1832011	1832011		1832011
Servicii religioase	67.02.06			500000	500000	500000	475000	475000		475000
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**500000**	**500000**	**500000**	**475000**	**475000**		**475000**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**500000**	**500000**	**500000**	**475000**	**475000**		**475000**
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**500000**	**500000**	**500000**	**475000**	**475000**		**475000**
Sustinerea cultelor	59.12			500000	500000	500000	475000	475000		475000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			2660000	420000	420000	5048	5048		5048
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2660000**	**420000**	**420000**	**5048**	**5048**		**5048**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2660000**	**420000**	**420000**	**5048**	**5048**		**5048**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**2630000**						
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**2630000**						
Alte cheltuieli cu bunuri si servicii	20.30.30			2630000						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**30000**	**420000**	**420000**	**5048**	**5048**		**5048**
Actiuni cu caracter stiintific si social-cultural	59.22			30000	420000	420000	5048	5048		5048
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02 ***			**33090000**	**31416000**	**31416000**	**29698541**	**29698541**		**30069885**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**33090000**	**31416000**	**31416000**	**29698541**	**29698541**		**30069885**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**33090000**	**31421000**	**31421000**	**29703541**	**29703541**		**30069885**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**16515000**	**16125000**	**16125000**	**15681614**	**15681614**		**15924549**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**12970000**	**14864000**	**14864000**	**14621874**	**14621874**		**14863723**
Salarii de baza	10.01.01			12706000	14606000	14606000	14546420	14546420		14787819

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Sporuri pentru conditii de munca	10.01.05			255000	239000	239000	63498	63498		63948
Indemnizatii de delegare	10.01.13			5000	5000	5000				
Alte drepturi salariale in bani	10.01.30			4000	14000	14000	11956	11956		11956
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**759000**	**552000**	**552000**	**485000**	**485000**		**486450**
Vouchere de vacan??	10.02.06			759000	552000	552000	485000	485000		486450
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**2786000**	**709000**	**709000**	**574740**	**574740**		**574376**
Contributii de asigurari sociale de stat	10.03.01			215000	235000	235000	208235	208235		207871
Contributii de asigur?ri de somaj	10.03.02			11000	9000	9000	4315	4315		4315
Contributii de asigurari sociale de sanatate	10.03.03			60000	60000	60000	48710	48710		48710
Contributii de asigurari pentru accidente de munca	10.03.04			5000	5000	5000	2760	2760		2760
Contributii pentru concedii si indemnizatii	10.03.06			16000	16000	16000	6180	6180		6180
Contributia asiguratorie pentru munca	10.03.07			2479000	384000	384000	304540	304540		304540
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**3500000**	**3275000**	**3275000**	**2848463**	**2848463**		**2970759**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**1111000**	**1253000**	**1253000**	**1197619**	**1197619**		**1383079**
Furnituri de birou	20.01.01			48000	66000	66000	61365	61365		61365
Materiale pentru curatenie	20.01.02			105000	133000	133000	124925	124925		124855
žncalzit, Iluminat si forta motrica	20.01.03			87000	132000	132000	130266	130266		130239
Apa, canal si salubritate	20.01.04			61000	76000	76000	71366	71366		71366
Carburanti si lubrifianti	20.01.05			50000	25000	25000	18785	18785		18785
Posta, telecomunicatii, radio, tv, internet	20.01.08			64000	50000	50000	33878	33878		33878
Materiale si prestari de servicii cu caracter func	20.01.09			695000	770000	770000	756963	756963		942520
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			1000	1000	1000	71	71		71
Reparatii curente	20.02			65000	167000	167000	159300	159300		159300
Hrana (cod 20.03.01+20.03.02)	**20.03 ***			**2050000**	**1730000**	**1730000**	**1399436**	**1399436**		**1336272**
Hrana pentru oameni	20.03.01			2050000	1730000	1730000	1399436	1399436		1336272
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**54000**	**32000**	**32000**	**16618**	**16618**		**16618**
Medicamente	20.04.01			50000	28000	28000	14603	14603		14603
Materiale sanitare	20.04.02			4000	4000	4000	2015	2015		2015

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Denumire indicator	Cod		Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B		1	2	3	4	5	6	7	8=6-7	9
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*			**68000**	**25000**	**25000**	**22779**	**22779**		**22779**
Alte obiecte de inventar	20.05.30				68000	25000	25000	22779	22779		22779
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*			**87000**	**51000**	**51000**	**44501**	**44501**		**44501**
Deplasari interne, deta??ri, transfer?ri	20.06.01				87000	51000	51000	44501	44501		44501
Carti, publicatii si materiale documentare	20.11				5000						
Pregatire profesionala	20.13				43000	5000	5000	2160	2160		2160
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*			**17000**	**12000**	**12000**	**6050**	**6050**		**6050**
Chirii	20.30.04				2000	2000	2000	2000	2000		2000
Alte cheltuieli cu bunuri si servicii	20.30.30				15000	10000	10000	4050	4050		4050
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*			**12585000**	**11931000**	**11931000**	**11149522**	**11149522**		**11150635**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*			**12585000**	**11931000**	**11931000**	**11149522**	**11149522**		**11150635**
Ajutoare sociale in numerar	57.02.01				12585000	11931000	11931000	11149522	11149522		11150635
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*			**490000**	**90000**	**90000**	**23942**	**23942**		**23942**
Asociatii si fundatii	59.11				44000	15000	15000	3632	3632		3632
Desp?gubiri civile	59.17				6000	2000	2000	1310	1310		1310
Sume aferente persoanelor cu handicap neincadrate	59.40				440000	73000	73000	19000	19000		19000
TITLUL XIX Plati efectuate in anii precedenti si r	**85**	*				**-5000**	**-5000**	**-5000**	**-5000**		
Plati efectuate in anii precedenti si recuperare i	85.01.01					-5000	-5000	-5000	-5000		
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*			**20853000**	**19637000**	**19637000**	**18965451**	**18965451**		**18360366**
Asistenta sociala in caz de invaliditate	68.02.05.02				20853000	19637000	19637000	18965451	18965451		18360366
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*			**20853000**	**19637000**	**19637000**	**18965451**	**18965451**		**18360366**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*			**20853000**	**19637000**	**19637000**	**18965451**	**18965451**		**18360366**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*			**8568000**	**8173000**	**8173000**	**8061743**	**8061743**		**7456658**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*			**6164000**	**7552000**	**7552000**	**7521022**	**7521022**		**6915937**
Salarii de baza	10.01.01				6164000	7552000	7552000	7521022	7521022		6915937
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*			**435000**	**274000**	**274000**	**273650**	**273650**		**273650**
Vouchere de vacan??	10.02.06				435000	274000	274000	273650	273650		273650
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*			**1969000**	**347000**	**347000**	**267071**	**267071**		**267071**

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari sociale de stat	10.03.01			100000	100000	100000	78396	78396		78396
Contributii de asigur?ri de somaj	10.03.02			5000	5000	5000	2117	2117		2117
Contributii de asigurari sociale de sanatate	10.03.03			30000	30000	30000	25744	25744		25744
Contributii de asigurari pentru accidente de munca	10.03.04			2000	2000	2000	789	789		789
Contributii pentru concedii si indemnizatii	10.03.06			10000	10000	10000	3028	3028		3028
Contributia asiguratorie pentru munca	10.03.07			1822000	200000	200000	156997	156997		156997
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57** *			**12085000**	**11431000**	**11431000**	**10903708**	**10903708**		**10903708**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02** *			**12085000**	**11431000**	**11431000**	**10903708**	**10903708**		**10903708**
Ajutoare sociale in numerar	57.02.01			12085000	11431000	11431000	10903708	10903708		10903708
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59** *			**200000**	**33000**	**33000**				
Sume aferente persoanelor cu handicap neincadrate	59.40			200000	33000	33000				
Asistenta sociala pentru familie si copii	68.02.06			44000	15000	15000	3632	3632		3632
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**44000**	**15000**	**15000**	**3632**	**3632**		**3632**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**44000**	**15000**	**15000**	**3632**	**3632**		**3632**
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59** *			**44000**	**15000**	**15000**	**3632**	**3632**		**3632**
Asociatii si fundatii	59.11			44000	15000	15000	3632	3632		3632
Ajutoare pentru locuinte	68.02.10			250000	250000	250000	89708	89708		89708
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**250000**	**250000**	**250000**	**89708**	**89708**		**89708**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**250000**	**250000**	**250000**	**89708**	**89708**		**89708**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57** *			**250000**	**250000**	**250000**	**89708**	**89708**		**89708**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02** *			**250000**	**250000**	**250000**	**89708**	**89708**		**89708**
Ajutoare sociale in numerar	57.02.01			250000	250000	250000	89708	89708		89708
Crese	68.02.11			2589000	2669000	2669000	2384272	2384272		2384261
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**2589000**	**2669000**	**2669000**	**2384272**	**2384272**		**2384261**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**2589000**	**2669000**	**2669000**	**2384272**	**2384272**		**2384261**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10** *			**2367000**	**2367000**	**2367000**	**2127727**	**2127727**		**2127813**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01** *			**2175000**	**2175000**	**2175000**	**1996653**	**1996653**		**1997103**
Salarii de baza	10.01.01			1916000	1922000	1922000	1921199	1921199		1921199

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Sporuri pentru conditii de munca	10.01.05			255000	239000	239000	63498	63498		63948
Alte drepturi salariale in bani	10.01.30			4000	14000	14000	11956	11956		11956
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**124000**	**124000**	**124000**	**67550**	**67550**		**67550**
Vouchere de vacan??	10.02.06			124000	124000	124000	67550	67550		67550
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**68000**	**68000**	**68000**	**63524**	**63524**		**63160**
Contributii de asigurari sociale de stat	10.03.01			15000	15000	15000	14848	14848		14484
Contributii de asigur?ri de somaj	10.03.02			1000	1000	1000	470	470		470
Contributii de asigurari sociale de sanatate	10.03.03			5000	5000	5000	4903	4903		4903
Contributii de asigurari pentru accidente de munca	10.03.04			2000	2000	2000	1417	1417		1417
Contributii pentru concedii si indemnizatii	10.03.06			1000	1000	1000	199	199		199
Contributia asiguratorie pentru munca	10.03.07			44000	44000	44000	41687	41687		41687
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**196000**	**281000**	**281000**	**236235**	**236235**		**236138**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**65000**	**60000**	**60000**	**40334**	**40334**		**40237**
Furnituri de birou	20.01.01			1000	1000	1000				
Materiale pentru curatenie	20.01.02			30000	22000	22000	21299	21299		21229
žncalzit, Iluminat si forta motrica	20.01.03			2000	2000	2000	1075	1075		1048
Apa, canal si salubritate	20.01.04			6000	6000	6000	4609	4609		4609
Posta, telecomunicatii, radio, tv, internet	20.01.08			10000	8000	8000	5286	5286		5286
Materiale si prestari de servicii cu caracter func	20.01.09			15000	20000	20000	7994	7994		7994
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			1000	1000	1000	71	71		71
Reparatii curente	20.02				122000	122000	119910	119910		119910
Hrana (cod 20.03.01+20.03.02)	**20.03 ***			**50000**	**45000**	**45000**	**42669**	**42669**		**42669**
Hrana pentru oameni	20.03.01			50000	45000	45000	42669	42669		42669
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04 ***			**54000**	**17000**	**17000**	**6422**	**6422**		**6422**
Medicamente	20.04.01			50000	13000	13000	4407	4407		4407
Materiale sanitare	20.04.02			4000	4000	4000	2015	2015		2015
Bunuri de natura obiectelor de inventar (cod 20.	**20.05 ***			**5000**	**20000**	**20000**	**18690**	**18690**		**18690**
Alte obiecte de inventar	20.05.30			5000	20000	20000	18690	18690		18690

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Pregatire profesionala	20.13			5000	5000	5000	2160	2160		2160
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**17000**	**12000**	**12000**	**6050**	**6050**		**6050**
Chirii	20.30.04			2000	2000	2000	2000	2000		2000
Alte cheltuieli cu bunuri si servicii	20.30.30			15000	10000	10000	4050	4050		4050
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**26000**	**21000**	**21000**	**20310**	**20310**		**20310**
Desp?gubiri civile	59.17			6000	2000	2000	1310	1310		1310
Sume aferente persoanelor cu handicap neincadrate	59.40			20000	19000	19000	19000	19000		19000
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	**68.02.15 ***			**2000000**	**1685000**	**1685000**	**1356767**	**1356767**		**1293603**
Cantine de ajutor social	68.02.15.02			2000000	1685000	1685000	1356767	1356767		1293603
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2000000**	**1685000**	**1685000**	**1356767**	**1356767**		**1293603**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2000000**	**1685000**	**1685000**	**1356767**	**1356767**		**1293603**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**2000000**	**1685000**	**1685000**	**1356767**	**1356767**		**1293603**
Hrana (cod 20.03.01+20.03.02)	**20.03 ***			**2000000**	**1685000**	**1685000**	**1356767**	**1356767**		**1293603**
Hrana pentru oameni	20.03.01			2000000	1685000	1685000	1356767	1356767		1293603
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	**68.02.50 ***			**7354000**	**7160000**	**7160000**	**6898711**	**6898711**		**7938315**
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			7354000	7160000	7160000	6898711	6898711		7938315
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**7354000**	**7160000**	**7160000**	**6898711**	**6898711**		**7938315**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**7354000**	**7165000**	**7165000**	**6903711**	**6903711**		**7938315**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10 ***			**5580000**	**5585000**	**5585000**	**5492144**	**5492144**		**6340078**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01 ***			**4631000**	**5137000**	**5137000**	**5104199**	**5104199**		**5950683**
Salarii de baza	10.01.01			4626000	5132000	5132000	5104199	5104199		5950683
Indemnizatii de delegare	10.01.13			5000	5000	5000				
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02 ***			**200000**	**154000**	**154000**	**143800**	**143800**		**145250**
Vouchere de vacan??	10.02.06			200000	154000	154000	143800	143800		145250
Contributii (cod 10.03.01 la 10.03.06)	**10.03 ***			**749000**	**294000**	**294000**	**244145**	**244145**		**244145**
Contributii de asigurari sociale de stat	10.03.01			100000	120000	120000	114991	114991		114991
Contributii de asigur?ri de somaj	10.03.02			5000	3000	3000	1728	1728		1728
Contributii de asigurari sociale de sanatate	10.03.03			25000	25000	25000	18063	18063		18063

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Denumire indicator	Cod	Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8=6-7	9
Contributii de asigurari pentru accidente de munca	10.03.04			1000	1000	1000	554	554		554
Contributii pentru concedii si indemnizatii	10.03.06			5000	5000	5000	2953	2953		2953
Contributia asiguratorie pentru munca	10.03.07			613000	140000	140000	105856	105856		105856
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**1304000**	**1309000**	**1309000**	**1255461**	**1255461**		**1441018**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**1046000**	**1193000**	**1193000**	**1157285**	**1157285**		**1342842**
Furnituri de birou	20.01.01			47000	65000	65000	61365	61365		61365
Materiale pentru curatenie	20.01.02			75000	111000	111000	103626	103626		103626
žncalzit, Iluminat si forta motrica	20.01.03			85000	130000	130000	129191	129191		129191
Apa, canal si salubritate	20.01.04			55000	70000	70000	66757	66757		66757
Carburanti si lubrifianti	20.01.05			50000	25000	25000	18785	18785		18785
Posta, telecomunicatii, radio, tv, internet	20.01.08			54000	42000	42000	28592	28592		28592
Materiale si prestari de servicii cu caracter func	20.01.09			680000	750000	750000	748969	748969		934526
Reparatii curente	20.02			65000	45000	45000	39390	39390		39390
Medicamente si materiale sanitare (cod 20.04.01 l	**20.04** *				**15000**	**15000**	**10196**	**10196**		**10196**
Medicamente	20.04.01				15000	15000	10196	10196		10196
Bunuri de natura obiectelor de inventar (cod 20.	**20.05** *			**63000**	**5000**	**5000**	**4089**	**4089**		**4089**
Alte obiecte de inventar	20.05.30			63000	5000	5000	4089	4089		4089
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06** *			**87000**	**51000**	**51000**	**44501**	**44501**		**44501**
Deplasari interne, deta??ri, transfer?ri	20.06.01			87000	51000	51000	44501	44501		44501
Carti, publicatii si materiale documentare	20.11			5000						
Pregatire profesionala	20.13			38000						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57** *			**250000**	**250000**	**250000**	**156106**	**156106**		**157219**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02** *			**250000**	**250000**	**250000**	**156106**	**156106**		**157219**
Ajutoare sociale in numerar	57.02.01			250000	250000	250000	156106	156106		157219
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59** *			**220000**	**21000**	**21000**				
Sume aferente persoanelor cu handicap neincadrate	59.40			220000	21000	21000				
TITLUL XIX Plati efectuate in anii precedenti si r	**85** *				**-5000**	**-5000**	**-5000**	**-5000**		
Plati efectuate in anii precedenti si recuperare i	85.01.01				-5000	-5000	-5000	-5000		

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02 ***			**24345000**	**22873000**	**22873000**	**21210761**	**21210761**		**21210761**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02 ***			**8215000**	**6625000**	**6625000**	**5734662**	**5734662**		**5734662**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**8215000**	**6625000**	**6625000**	**5734662**	**5734662**		**5734662**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**8215000**	**6625000**	**6625000**	**5734662**	**5734662**		**5734662**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**8215000**	**6625000**	**6625000**	**5734662**	**5734662**		**5734662**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**7270000**	**6071000**	**6071000**	**5313202**	**5313202**		**5313202**
žncalzit, Iluminat si forta motrica	20.01.03			1980000	2430000	2430000	2426755	2426755		2426755
Apa, canal si salubritate	20.01.04			4260000	2227000	2227000	1932132	1932132		1932132
Materiale si prestari de servicii cu caracter func	20.01.09			1030000	1414000	1414000	954315	954315		954315
Reparatii curente	20.02			450000	554000	554000	421460	421460		421460
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**495000**						
Chirii	20.30.04			245000						
Alte cheltuieli cu bunuri si servicii	20.30.30			250000						
Iluminat public si electrificari rurale	70.02.06			2225000	2471000	2471000	2467552	2467552		2467552
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**2225000**	**2471000**	**2471000**	**2467552**	**2467552**		**2467552**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**2225000**	**2471000**	**2471000**	**2467552**	**2467552**		**2467552**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**2225000**	**2471000**	**2471000**	**2467552**	**2467552**		**2467552**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**1980000**	**2471000**	**2471000**	**2467552**	**2467552**		**2467552**
žncalzit, Iluminat si forta motrica	20.01.03			1980000	2430000	2430000	2426755	2426755		2426755
Materiale si prestari de servicii cu caracter func	20.01.09				41000	41000	40797	40797		40797
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30 ***			**245000**						
Chirii	20.30.04			245000						
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			5990000	4154000	4154000	3267110	3267110		3267110
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**5990000**	**4154000**	**4154000**	**3267110**	**3267110**		**3267110**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**5990000**	**4154000**	**4154000**	**3267110**	**3267110**		**3267110**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**5990000**	**4154000**	**4154000**	**3267110**	**3267110**		**3267110**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**5290000**	**3600000**	**3600000**	**2845650**	**2845650**		**2845650**
Apa, canal si salubritate	20.01.04			4260000	2227000	2227000	1932132	1932132		1932132

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Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Materiale si prestari de servicii cu caracter func	20.01.09			1030000	1373000	1373000	913518	913518		913518
Reparatii curente	20.02			450000	554000	554000	421460	421460		421460
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30** *			**250000**						
Alte cheltuieli cu bunuri si servicii	20.30.30			250000						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	**74.02** *			**16130000**	**16248000**	**16248000**	**15476099**	**15476099**		**15476099**
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**16130000**	**16248000**	**16248000**	**15476099**	**15476099**		**15476099**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**16130000**	**16248000**	**16248000**	**15476099**	**15476099**		**15476099**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**16130000**	**16248000**	**16248000**	**15476099**	**15476099**		**15476099**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**16130000**	**16248000**	**16248000**	**15476099**	**15476099**		**15476099**
Apa, canal si salubritate	20.01.04			15500000	15458000	15458000	14945710	14945710		14945710
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			630000	790000	790000	530389	530389		530389
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	**74.02.05** *			**15500000**	**15458000**	**15458000**	**14945710**	**14945710**		**14945710**
Salubritate	74.02.05.01			15500000	15458000	15458000	14945710	14945710		14945710
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**15500000**	**15458000**	**15458000**	**14945710**	**14945710**		**14945710**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**15500000**	**15458000**	**15458000**	**14945710**	**14945710**		**14945710**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**15500000**	**15458000**	**15458000**	**14945710**	**14945710**		**14945710**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**15500000**	**15458000**	**15458000**	**14945710**	**14945710**		**14945710**
Apa, canal si salubritate	20.01.04			15500000	15458000	15458000	14945710	14945710		14945710
Alte serv. in domeniul prot.mediului	74.02.50			630000	790000	790000	530389	530389		530389
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**630000**	**790000**	**790000**	**530389**	**530389**		**530389**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**630000**	**790000**	**790000**	**530389**	**530389**		**530389**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20** *			**630000**	**790000**	**790000**	**530389**	**530389**		**530389**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01** *			**630000**	**790000**	**790000**	**530389**	**530389**		**530389**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			630000	790000	790000	530389	530389		530389
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02** *			**27711000**	**48273000**	**48273000**	**48065251**	**48065251**		**48065250**
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02** *			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
TOTAL CHELTUIELI (cod01+70+79+85)	**00** *			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01** *			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**

JUDETUL BUZAU
MUNICIPIUL BUZAU

 (lei)

Buget de functionare - CHELTUIELI
la data de 31/12/2018

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
Asociatii si fundatii	59.11			560000	768000	768000	765585	765585		765585
Actiuni generale economice si comerciale (cod	**80.02.01 ***			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
Programe de dezvoltare regionala si sociala	80.02.01.10			560000	768000	768000	765585	765585		765585
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**560000**	**768000**	**768000**	**765585**	**765585**		**765585**
Asociatii si fundatii	59.11			560000	768000	768000	765585	765585		765585
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	**81.02 ***			**5851000**	**15973000**	**15973000**	**15965319**	**15965319**		**15965318**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**5851000**	**15973000**	**15973000**	**15965319**	**15965319**		**15965318**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**4600000**	**14722000**	**14722000**	**14715319**	**14715319**		**14715318**
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40 ***			**500000**	**10150000**	**10150000**	**10144486**	**10144486**		**10144485**
Subven?ii pentru acoperirea diferen?elor de pre? ?	40.03			500000	10150000	10150000	10144486	10144486		10144485
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**4100000**	**4572000**	**4572000**	**4570833**	**4570833**		**4570833**
Desp?gubiri civile	59.17			4100000	4572000	4572000	4570833	4570833		4570833
OPERATIUNI FINANCIARE (cod 80+81)	**79 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.	**81 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite interne (cod 81.02.01+81.02	**81.02 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite aferente datoriei publice in	81.02.05			1251000	1251000	1251000	1250000	1250000		1250000
Energie termica	81.02.06			1751000	11401000	11401000	11394486	11394486		11394485
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**1751000**	**11401000**	**11401000**	**11394486**	**11394486**		**11394485**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**500000**	**10150000**	**10150000**	**10144486**	**10144486**		**10144485**
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40 ***			**500000**	**10150000**	**10150000**	**10144486**	**10144486**		**10144485**
Subven?ii pentru acoperirea diferen?elor de pre? ?	40.03			500000	10150000	10150000	10144486	10144486		10144485
OPERATIUNI FINANCIARE (cod 80+81)	**79 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.	**81 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite interne (cod 81.02.01+81.02	**81.02 ***			**1251000**	**1251000**	**1251000**	**1250000**	**1250000**		**1250000**
Rambursari de credite aferente datoriei publice in	81.02.05			1251000	1251000	1251000	1250000	1250000		1250000

JUDETUL BUZAU
MUNICIPIUL BUZAU

 (lei)

Buget de functionare - CHELTUIELI
la data de 31/12/2018

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli privind combustibili si energia	81.02.50			4100000	4572000	4572000	4570833	4570833		4570833
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**4100000**	**4572000**	**4572000**	**4570833**	**4570833**		**4570833**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**4100000**	**4572000**	**4572000**	**4570833**	**4570833**		**4570833**
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**4100000**	**4572000**	**4572000**	**4570833**	**4570833**		**4570833**
Desp?gubiri civile	59.17			4100000	4572000	4572000	4570833	4570833		4570833
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02 ***			**21300000**	**31059000**	**31059000**	**30863957**	**30863957**		**30863957**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**21300000**	**31059000**	**31059000**	**30863957**	**30863957**		**30863957**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**21300000**	**31059000**	**31059000**	**30863957**	**30863957**		**30863957**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**15200000**	**15359000**	**15359000**	**15263797**	**15263797**		**15263797**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**2200000**	**2514000**	**2514000**	**2513583**	**2513583**		**2513583**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			2200000	2514000	2514000	2513583	2513583		2513583
Reparatii curente	20.02			13000000	12845000	12845000	12750214	12750214		12750214
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40 ***			**6000000**	**15600000**	**15600000**	**15600000**	**15600000**		**15600000**
Subven?ii pentru acoperirea diferen?elor de pre? ?	40.03			6000000	15600000	15600000	15600000	15600000		15600000
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**100000**	**100000**	**100000**	**160**	**160**		**160**
Desp?gubiri civile	59.17			100000	100000	100000	160	160		160
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03 ***			**21300000**	**31059000**	**31059000**	**30863957**	**30863957**		**30863957**
Transport in comun	84.02.03.02			6000000	15600000	15600000	15600000	15600000		15600000
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**6000000**	**15600000**	**15600000**	**15600000**	**15600000**		**15600000**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**6000000**	**15600000**	**15600000**	**15600000**	**15600000**		**15600000**
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40 ***			**6000000**	**15600000**	**15600000**	**15600000**	**15600000**		**15600000**
Subven?ii pentru acoperirea diferen?elor de pre? ?	40.03			6000000	15600000	15600000	15600000	15600000		15600000
Strazi	84.02.03.03			15300000	15459000	15459000	15263957	15263957		15263957
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***			**15300000**	**15459000**	**15459000**	**15263957**	**15263957**		**15263957**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***			**15300000**	**15459000**	**15459000**	**15263957**	**15263957**		**15263957**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20 ***			**15200000**	**15359000**	**15359000**	**15263797**	**15263797**		**15263797**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01 ***			**2200000**	**2514000**	**2514000**	**2513583**	**2513583**		**2513583**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30			2200000	2514000	2514000	2513583	2513583		2513583

Buget de functionare - CHELTUIELI

la data de 31/12/2018

 (lei)

Denumire indicator	Cod	Credite angaj. initiale	Credite angaj. definitive	Credite bugetare initiale	Credite bugetare definitive	Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8=6-7	9
Reparatii curente	20.02			13000000	12845000	12845000	12750214	12750214		12750214
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59 ***			**100000**	**100000**	**100000**	**160**	**160**		**160**
Desp?gubiri civile	59.17			100000	100000	100000	160	160		160
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	**87.02 ***				**473000**	**473000**	**470390**	**470390**		**470390**
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**473000**	**473000**	**470390**	**470390**		**470390**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**473000**	**473000**	**470390**	**470390**		**470390**
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55 ***				**473000**	**473000**	**470390**	**470390**		**470390**
B. Transferuri curente ?n str?in?tate (c?tre organ	**55.02 ***				**473000**	**473000**	**470390**	**470390**		**470390**
Alte transferuri curente ?n str?in?tate	55.02.04				473000	473000	470390	470390		470390
Alte actiuni economice	87.02.50				473000	473000	470390	470390		470390
TOTAL CHELTUIELI (cod01+70+79+85)	**00 ***				**473000**	**473000**	**470390**	**470390**		**470390**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01 ***				**473000**	**473000**	**470390**	**470390**		**470390**
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55 ***				**473000**	**473000**	**470390**	**470390**		**470390**
B. Transferuri curente ?n str?in?tate (c?tre organ	**55.02 ***				**473000**	**473000**	**470390**	**470390**		**470390**
Alte transferuri curente ?n str?in?tate	55.02.04				473000	473000	470390	470390		470390
VII. REZERVE, EXCEDENT / DEFICIT	96.02							5201760		
EXCEDENT (cod 00.01-49.02)	98.02							5201760		