

BUGETUL LOCAL PE ANUL 2026  
SI ESTIMARI PENTRU ANII 2027-2029

-mii lei-

|          |                                                                                               | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|-----------|-----------|-----------|
| Cod      | Denumire indicator                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027      | 2028      | 2029      |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
|          |                                                                                               |                  |                                                                 |                        |          |          |          |           |           |           |
|          | SECTIUNEA DE FUNCTIONARE                                                                      |                  |                                                                 |                        |          |          |          |           |           |           |
| 000102   | TOTAL VENITURI                                                                                | 31,745.00        |                                                                 | 8,564.30               | 8,792.50 | 6,761.50 | 7,626.70 | 33,456.89 | 34,878.00 | 35,826.87 |
| 499002   | VENITURI PROPRII                                                                              | 22,351.50        |                                                                 | 7,529.30               | 5,026.50 | 4,850.50 | 4,945.20 | 26,027.89 | 27,352.00 | 28,479.87 |
| 000202   | I. VENITURI CURENTE                                                                           | 30,045.00        |                                                                 | 8,200.30               | 8,323.50 | 6,272.50 | 7,248.70 | 31,722.89 | 33,093.00 | 34,007.87 |
| 000302   | A. VENITURI FISCALE                                                                           | 29,868.00        |                                                                 | 8,797.30               | 7,799.00 | 6,278.00 | 6,993.70 | 30,739.35 | 32,205.65 | 33,486.98 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 11,022.00        |                                                                 | 2,800.00               | 2,926.00 | 2,077.00 | 3,219.00 | 14,461.60 | 15,445.52 | 16,346.60 |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 11,022.00        |                                                                 | 2,800.00               | 2,926.00 | 2,077.00 | 3,219.00 | 14,461.60 | 15,445.52 | 16,346.60 |
| 0302     | Impozit pe venit                                                                              | 180.00           |                                                                 | 50.00                  | 76.00    | 40.00    | 14.00    | 183.60    | 188.52    | 192.60    |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 180.00           |                                                                 | 50.00                  | 76.00    | 40.00    | 14.00    | 183.60    | 188.52    | 192.60    |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 10,842.00        |                                                                 | 2,750.00               | 2,850.00 | 2,037.00 | 3,205.00 | 14,278.00 | 15,257.00 | 16,154.00 |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 10,842.00        |                                                                 | 2,750.00               | 2,850.00 | 2,037.00 | 3,205.00 | 12,645.00 | 13,615.00 | 14,502.00 |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0.00             |                                                                 | 0.00                   | 0.00     | 0.00     | 0.00     | 1,633.00  | 1,642.00  | 1,652.00  |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 7,277.00         |                                                                 | 3,461.30               | 1,247.00 | 1,598.00 | 970.70   | 7,432.74  | 7,651.35  | 7,797.09  |
| 0702     | Impozite si taxe pe proprietate                                                               | 7,277.00         |                                                                 | 3,461.30               | 1,247.00 | 1,598.00 | 970.70   | 7,432.74  | 7,651.35  | 7,797.09  |
| 070201   | Impozit si taxa pe cladiri                                                                    | 4,684.00         |                                                                 | 2,184.80               | 851.90   | 1,013.30 | 634.00   | 4,777.68  | 4,918.20  | 5,011.88  |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 1,734.00         |                                                                 | 655.00                 | 297.00   | 482.00   | 300.00   | 1,768.68  | 1,820.70  | 1,855.38  |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                            | 2,950.00         |                                                                 | 1,529.80               | 554.90   | 531.30   | 334.00   | 3,009.00  | 3,097.50  | 3,156.50  |
| 070202   | Impozit si taxa pe teren                                                                      | 2,483.00         |                                                                 | 1,246.50               | 375.10   | 554.70   | 306.70   | 2,542.86  | 2,617.65  | 2,667.51  |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                     | 1,280.00         |                                                                 | 676.50                 | 215.10   | 294.70   | 93.70    | 1,315.80  | 1,354.50  | 1,380.30  |

|          |                                                                                                                                                                                  | Buget 2026       |                                                                 |                        |          |          |          | Estimari |          |          |
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| Cod      | Denumire indicator                                                                                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                                                                                                                 | 952.00           |                                                                 | 450.00                 | 100.00   | 200.00   | 202.00   | 971.04   | 999.60   | 1,018.64 |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 251.00           |                                                                 | 120.00                 | 60.00    | 60.00    | 11.00    | 256.02   | 263.55   | 268.57   |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 110.00           |                                                                 | 30.00                  | 20.00    | 30.00    | 30.00    | 112.20   | 115.50   | 117.70   |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 11,569.00        |                                                                 | 2,536.00               | 3,626.00 | 2,603.00 | 2,804.00 | 8,845.01 | 9,108.78 | 9,343.29 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 9,443.50         |                                                                 | 1,871.00               | 3,315.00 | 1,954.00 | 2,303.50 | 6,677.00 | 6,877.00 | 7,069.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 8,635.50         |                                                                 | 1,871.00               | 2,507.00 | 1,954.00 | 2,303.50 | 6,677.00 | 6,877.00 | 7,069.00 |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 808.00           |                                                                 | 0.00                   | 808.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 2,125.50         |                                                                 | 665.00                 | 311.00   | 649.00   | 500.50   | 2,168.01 | 2,231.78 | 2,274.29 |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 1,700.50         |                                                                 | 570.00                 | 230.00   | 510.00   | 390.50   | 1,734.51 | 1,785.53 | 1,819.54 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 1,100.50         |                                                                 | 410.00                 | 100.00   | 330.00   | 260.50   | 1,122.51 | 1,155.53 | 1,177.54 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 600.00           |                                                                 | 160.00                 | 130.00   | 180.00   | 130.00   | 612.00   | 630.00   | 642.00   |
| 160203   | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                                                                                                        | 25.00            |                                                                 | 15.00                  | 1.00     | 9.00     | 0.00     | 25.50    | 26.25    | 26.75    |
| 160250   | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati                                                                             | 400.00           |                                                                 | 80.00                  | 80.00    | 130.00   | 110.00   | 408.00   | 420.00   | 428.00   |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 177.00           |                                                                 | -597.00                | 524.50   | -5.50    | 255.00   | 983.54   | 887.35   | 520.89   |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 690.00           |                                                                 | 280.00                 | 150.00   | 150.00   | 110.00   | 703.80   | 724.50   | 738.30   |
| 3002     | Venituri din proprietate                                                                                                                                                         | 690.00           |                                                                 | 280.00                 | 150.00   | 150.00   | 110.00   | 703.80   | 724.50   | 738.30   |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 690.00           |                                                                 | 280.00                 | 150.00   | 150.00   | 110.00   | 703.80   | 724.50   | 738.30   |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 690.00           |                                                                 | 280.00                 | 150.00   | 150.00   | 110.00   | 703.80   | 724.50   | 738.30   |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | -513.00          |                                                                 | -877.00                | 374.50   | -155.50  | 145.00   | 279.74   | 162.85   | -217.41  |
| 3302     | Venituri din prestari de servicii si alte activitati                                                                                                                             | 302.00           |                                                                 | 81.00                  | 81.00    | 55.00    | 85.00    | 308.04   | 317.10   | 323.14   |
| 330208   | Venituri din prestari de servicii                                                                                                                                                | 150.00           |                                                                 | 45.00                  | 30.00    | 30.00    | 45.00    | 153.00   | 157.50   | 160.50   |
| 330210   | Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese                                                                                           | 150.00           |                                                                 | 35.00                  | 50.00    | 25.00    | 40.00    | 153.00   | 157.50   | 160.50   |
| 330228   | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri                                                                                                     | 2.00             |                                                                 | 1.00                   | 1.00     | 0.00     | 0.00     | 2.04     | 2.10     | 2.14     |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                                 | 585.00           |                                                                 | 142.00                 | 211.50   | 201.50   | 30.00    | 596.70   | 614.25   | 625.95   |

|          |                                                                                                                                                                        | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
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| Cod      | Denumire indicator                                                                                                                                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027      | 2028      | 2029      |
|          |                                                                                                                                                                        | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A        | B                                                                                                                                                                      | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                           | 450.00           |                                                                 | 120.00                 | 160.00   | 150.00   | 20.00    | 459.00    | 472.50    | 481.50    |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                | 450.00           |                                                                 | 120.00                 | 160.00   | 150.00   | 20.00    | 459.00    | 472.50    | 481.50    |
| 350202   | Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe                                                                            | 5.00             |                                                                 | 2.00                   | 1.50     | 1.50     | 0.00     | 5.10      | 5.25      | 5.35      |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                                                                  | 130.00           |                                                                 | 20.00                  | 50.00    | 50.00    | 10.00    | 132.60    | 136.50    | 139.10    |
| 3602     | Diverse venituri                                                                                                                                                       | 350.00           |                                                                 | 100.00                 | 100.00   | 120.00   | 30.00    | 357.00    | 367.50    | 374.50    |
| 360250   | Alte venituri                                                                                                                                                          | 350.00           |                                                                 | 100.00                 | 100.00   | 120.00   | 30.00    | 357.00    | 367.50    | 374.50    |
| 3702     | Transferuri voluntare, altele decat subventiile                                                                                                                        | -1,750.00        |                                                                 | -1,200.00              | -18.00   | -532.00  | 0.00     | -982.00   | -1,136.00 | -1,541.00 |
| 370201   | Donatii si sponsorizari                                                                                                                                                | 72.00            |                                                                 | 0.00                   | 72.00    | 0.00     | 0.00     | 0.00      | 0.00      | 0.00      |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                  | -1,822.00        |                                                                 | -1,200.00              | -90.00   | -532.00  | 0.00     | -982.00   | -1,136.00 | -1,541.00 |
| 001702   | IV. SUBVENTII                                                                                                                                                          | 1,700.00         |                                                                 | 364.00                 | 469.00   | 489.00   | 378.00   | 1,734.00  | 1,785.00  | 1,819.00  |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                 | 1,700.00         |                                                                 | 364.00                 | 469.00   | 489.00   | 378.00   | 1,734.00  | 1,785.00  | 1,819.00  |
| 4202     | Subventii de la bugetul de stat                                                                                                                                        | 1,450.00         |                                                                 | 364.00                 | 369.00   | 339.00   | 378.00   | 1,479.00  | 1,522.50  | 1,551.50  |
| 002002   | B. Curente                                                                                                                                                             | 1,450.00         |                                                                 | 364.00                 | 369.00   | 339.00   | 378.00   | 1,479.00  | 1,522.50  | 1,551.50  |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.  | 40.00            |                                                                 | 10.00                  | 10.00    | 0.00     | 20.00    | 40.80     | 42.00     | 42.80     |
| 420235   | Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale                                                                                 | 1,020.00         |                                                                 | 255.00                 | 250.00   | 250.00   | 265.00   | 1,040.40  | 1,071.00  | 1,091.40  |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                              | 75.00            |                                                                 | 19.00                  | 19.00    | 19.00    | 18.00    | 76.50     | 78.75     | 80.25     |
| 420266   | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica                                                                 | 305.00           |                                                                 | 80.00                  | 80.00    | 70.00    | 75.00    | 311.10    | 320.25    | 326.35    |
| 420286   | Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun | 10.00            |                                                                 | 0.00                   | 10.00    | 0.00     | 0.00     | 10.20     | 10.50     | 10.70     |
| 4302     | Subventii de la alte administratii                                                                                                                                     | 250.00           |                                                                 | 0.00                   | 100.00   | 150.00   | 0.00     | 255.00    | 262.50    | 267.50    |
| 430234   | Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                  | 250.00           |                                                                 | 0.00                   | 100.00   | 150.00   | 0.00     | 255.00    | 262.50    | 267.50    |
|          |                                                                                                                                                                        |                  |                                                                 |                        |          |          |          |           |           |           |
| 4902     | TOTAL CHELTUIELI                                                                                                                                                       | 31,745.00        | 0.00                                                            | 8,564.30               | 8,792.50 | 6,761.50 | 7,626.70 | 33,456.89 | 34,878.00 | 35,826.87 |
| 01       | CHELTUIELI CURENTE                                                                                                                                                     | 29,839.00        | 0.00                                                            | 8,238.30               | 8,210.50 | 6,177.50 | 7,212.70 | 31,512.77 | 32,876.70 | 33,787.45 |

|          |                                                                | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
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|          |                                                                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A        | B                                                              | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                | 14,010.00        | 0.00                                                            | 3,419.00               | 3,712.80 | 3,522.00 | 3,356.20 | 14,298.00 | 14,715.05 | 14,993.01 |
| 20       | TITLUL II BUNURI SI SERVICII                                   | 5,896.50         | 0.00                                                            | 2,463.30               | 1,933.70 | 930.50   | 569.00   | 6,918.94  | 7,556.32  | 7,964.78  |
| 30       | TITLUL III DOBANZI                                             | 160.00           | 0.00                                                            | 40.00                  | 40.00    | 40.00    | 40.00    | 163.20    | 168.00    | 171.20    |
| 50       | TITLUL V FONDURI DE REZERVA                                    | 70.00            | 0.00                                                            | 0.00                   | 70.00    | 0.00     | 0.00     | 71.40     | 73.50     | 74.90     |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 2,224.00         | 0.00                                                            | 574.00                 | 580.00   | 550.00   | 520.00   | 2,268.48  | 2,335.20  | 2,379.68  |
| 57       | TITLUL IX ASISTENTA SOCIALA                                    | 7,233.50         | 0.00                                                            | 1,692.00               | 1,779.00 | 1,085.00 | 2,677.50 | 7,542.85  | 7,771.38  | 7,941.73  |
| 59       | TITLUL XI ALTE CHELTUIELI                                      | 245.00           | 0.00                                                            | 50.00                  | 95.00    | 50.00    | 50.00    | 249.90    | 257.25    | 262.15    |
| 79       | OPERATIUNI FINANCIARE                                          | 1,906.00         | 0.00                                                            | 326.00                 | 582.00   | 584.00   | 414.00   | 1,944.12  | 2,001.30  | 2,039.42  |
| 81       | TITLUL XIX RAMBURSARI DE CREDITE                               | 1,906.00         | 0.00                                                            | 326.00                 | 582.00   | 584.00   | 414.00   | 1,944.12  | 2,001.30  | 2,039.42  |
| 5002     | Partea I-a Servicii publice generale                           | 8,123.00         | 0.00                                                            | 2,279.80               | 2,278.70 | 1,869.60 | 1,694.90 | 8,286.31  | 8,526.99  | 8,692.31  |
| 5102     | Autoritati publice si actiuni externe                          | 7,490.00         | 0.00                                                            | 2,135.50               | 2,069.60 | 1,729.60 | 1,555.30 | 7,640.65  | 7,862.82  | 8,015.00  |
| 01       | CHELTUIELI CURENTE                                             | 7,490.00         | 0.00                                                            | 2,135.50               | 2,069.60 | 1,729.60 | 1,555.30 | 7,640.65  | 7,862.82  | 8,015.00  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                | 5,910.00         | 0.00                                                            | 1,437.50               | 1,596.60 | 1,463.60 | 1,412.30 | 6,028.20  | 6,205.50  | 6,323.70  |
| 20       | TITLUL II BUNURI SI SERVICII                                   | 1,380.00         | 0.00                                                            | 648.00                 | 423.00   | 216.00   | 93.00    | 1,408.45  | 1,447.32  | 1,477.30  |
| 59       | TITLUL XI ALTE CHELTUIELI                                      | 200.00           | 0.00                                                            | 50.00                  | 50.00    | 50.00    | 50.00    | 204.00    | 210.00    | 214.00    |
| 510201   | Autoritati executive si legislative                            | 7,490.00         | 0.00                                                            | 2,135.50               | 2,069.60 | 1,729.60 | 1,555.30 | 7,640.65  | 7,862.82  | 8,015.00  |
| 51020103 | Autoritati executive                                           | 7,490.00         | 0.00                                                            | 2,135.50               | 2,069.60 | 1,729.60 | 1,555.30 | 7,640.65  | 7,862.82  | 8,015.00  |
| 5402     | Alte servicii publice generale                                 | 473.00           | 0.00                                                            | 104.30                 | 169.10   | 100.00   | 99.60    | 482.46    | 496.17    | 506.11    |
| 01       | CHELTUIELI CURENTE                                             | 473.00           | 0.00                                                            | 104.30                 | 169.10   | 100.00   | 99.60    | 482.46    | 496.17    | 506.11    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                | 398.00           | 0.00                                                            | 102.30                 | 97.10    | 100.00   | 98.60    | 405.96    | 417.91    | 425.86    |
| 20       | TITLUL II BUNURI SI SERVICII                                   | 5.00             | 0.00                                                            | 2.00                   | 2.00     | 0.00     | 1.00     | 5.10      | 4.76      | 5.35      |
| 50       | TITLUL V FONDURI DE REZERVA                                    | 70.00            | 0.00                                                            | 0.00                   | 70.00    | 0.00     | 0.00     | 71.40     | 73.50     | 74.90     |
| 540205   | Fond de rezerva bugetara la dispozitia autoritatilor locale    | 70.00            | 0.00                                                            | 0.00                   | 70.00    | 0.00     | 0.00     | 71.40     | 73.50     | 74.90     |
| 540210   | Servicii publice comunitare de evidenta a persoanelor          | 403.00           | 0.00                                                            | 104.30                 | 99.10    | 100.00   | 99.60    | 411.06    | 422.67    | 431.21    |
| 5502     | Tranzactii privind datoria publica si imprumuturi              | 160.00           | 0.00                                                            | 40.00                  | 40.00    | 40.00    | 40.00    | 163.20    | 168.00    | 171.20    |
| 01       | CHELTUIELI CURENTE                                             | 160.00           | 0.00                                                            | 40.00                  | 40.00    | 40.00    | 40.00    | 163.20    | 168.00    | 171.20    |
| 30       | TITLUL III DOBANZI                                             | 160.00           | 0.00                                                            | 40.00                  | 40.00    | 40.00    | 40.00    | 163.20    | 168.00    | 171.20    |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala   | 1,631.00         | 0.00                                                            | 414.10                 | 427.10   | 405.10   | 384.70   | 1,673.82  | 1,723.06  | 1,755.88  |
| 6102     | Ordine publica si siguranta nationala                          | 1,631.00         | 0.00                                                            | 414.10                 | 427.10   | 405.10   | 384.70   | 1,673.82  | 1,723.06  | 1,755.88  |
| 01       | CHELTUIELI CURENTE                                             | 1,631.00         | 0.00                                                            | 414.10                 | 427.10   | 405.10   | 384.70   | 1,673.82  | 1,723.06  | 1,755.88  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                | 1,543.00         | 0.00                                                            | 394.60                 | 389.60   | 392.10   | 366.70   | 1,584.06  | 1,630.66  | 1,661.72  |

|          |                                                  | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
|----------|--------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|-----------|-----------|-----------|
| Cod      | Denumire indicator                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027      | 2028      | 2029      |
|          |                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A        | B                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
| 20       | TITLUL II BUNURI SI SERVICII                     | 88.00            | 0.00                                                            | 19.50                  | 37.50    | 13.00    | 18.00    | 89.76     | 92.40     | 94.16     |
| 610203   | Ordine publica                                   | 1,490.00         | 0.00                                                            | 382.00                 | 385.20   | 374.00   | 348.80   | 1,530.00  | 1,575.00  | 1,605.00  |
| 61020304 | Politie locala                                   | 1,490.00         | 0.00                                                            | 382.00                 | 385.20   | 374.00   | 348.80   | 1,530.00  | 1,575.00  | 1,605.00  |
| 610205   | Protectie civila si protectia contra incendiilor | 141.00           | 0.00                                                            | 32.10                  | 41.90    | 31.10    | 35.90    | 143.82    | 148.06    | 150.88    |
| 6302     | Partea a III-a Cheltuieli Social - Culturale     | 17,142.50        | 0.00                                                            | 4,258.90               | 4,724.90 | 3,419.30 | 4,739.40 | 17,964.20 | 18,476.76 | 18,848.43 |
| 6502     | Invatamant                                       | 5,126.50         | 0.00                                                            | 1,665.80               | 1,288.20 | 771.00   | 1,401.50 | 6,297.69  | 6,430.48  | 6,534.27  |
| 01       | CHELTUIELI CURENTE                               | 4,488.50         | 0.00                                                            | 1,394.80               | 1,109.20 | 592.00   | 1,392.50 | 5,646.93  | 5,760.58  | 5,851.61  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                  | 240.00           | 0.00                                                            | 31.50                  | 45.50    | 69.00    | 94.00    | 242.40    | 246.00    | 248.40    |
| 20       | TITLUL II BUNURI SI SERVICII                     | 1,769.00         | 0.00                                                            | 576.30                 | 524.70   | 346.00   | 322.00   | 2,316.78  | 2,365.95  | 2,410.73  |
| 57       | TITLUL IX ASISTENTA SOCIALA                      | 2,479.50         | 0.00                                                            | 787.00                 | 539.00   | 177.00   | 976.50   | 3,087.75  | 3,148.63  | 3,192.48  |
| 79       | OPERATIUNI FINANCIARE                            | 638.00           | 0.00                                                            | 271.00                 | 179.00   | 179.00   | 9.00     | 650.76    | 669.90    | 682.66    |
| 81       | TITLUL XIX RAMBURSARI DE CREDITE                 | 638.00           | 0.00                                                            | 271.00                 | 179.00   | 179.00   | 9.00     | 650.76    | 669.90    | 682.66    |
| 650203   | Invatamant prescolar si primar                   | 1,537.50         | 0.00                                                            | 592.80                 | 445.40   | 349.20   | 150.10   | 2,085.50  | 2,119.20  | 2,144.00  |
| 65020301 | Invatamant prescolar                             | 408.90           | 0.00                                                            | 168.90                 | 110.90   | 62.50    | 66.60    | 928.88    | 934.25    | 938.83    |
| 65020302 | Invatamant primar                                | 1,128.60         | 0.00                                                            | 423.90                 | 334.50   | 286.70   | 83.50    | 1,156.62  | 1,184.95  | 1,205.17  |
| 650204   | Invatamant secundar                              | 1,204.00         | 0.00                                                            | 340.00                 | 351.30   | 239.80   | 272.90   | 1,213.04  | 1,256.65  | 1,298.39  |
| 65020401 | Invatamant secundar inferior                     | 486.10           | 0.00                                                            | 165.00                 | 129.40   | 96.80    | 94.90    | 504.04    | 513.65    | 521.39    |
| 65020402 | Invatamant secundar superior                     | 717.90           | 0.00                                                            | 175.00                 | 221.90   | 143.00   | 178.00   | 709.00    | 743.00    | 777.00    |
| 650211   | Servicii auxiliare pentru educatie               | 2,273.00         | 0.00                                                            | 723.00                 | 442.00   | 160.00   | 948.00   | 2,873.12  | 2,927.80  | 2,964.52  |
| 65021130 | Alte servicii auxiliare                          | 2,273.00         | 0.00                                                            | 723.00                 | 442.00   | 160.00   | 948.00   | 2,873.12  | 2,927.80  | 2,964.52  |
| 650213   | Invatamant anteprescolar                         | 85.50            | 0.00                                                            | 3.00                   | 42.50    | 15.00    | 25.00    | 99.00     | 99.00     | 99.00     |
| 650250   | Alte cheltuieli in domeniul invatamantului       | 26.50            | 0.00                                                            | 7.00                   | 7.00     | 7.00     | 5.50     | 27.03     | 27.83     | 28.36     |
| 6602     | Sanatate                                         | 405.00           | 0.00                                                            | 100.50                 | 106.50   | 99.50    | 98.50    | 413.10    | 425.25    | 433.35    |
| 01       | CHELTUIELI CURENTE                               | 405.00           | 0.00                                                            | 100.50                 | 106.50   | 99.50    | 98.50    | 413.10    | 425.25    | 433.35    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                  | 402.00           | 0.00                                                            | 100.50                 | 103.50   | 99.50    | 98.50    | 410.04    | 422.10    | 430.14    |
| 20       | TITLUL II BUNURI SI SERVICII                     | 3.00             | 0.00                                                            | 0.00                   | 3.00     | 0.00     | 0.00     | 3.06      | 3.15      | 3.21      |
| 660208   | Servicii de sanatate publica                     | 405.00           | 0.00                                                            | 100.50                 | 106.50   | 99.50    | 98.50    | 413.10    | 425.25    | 433.35    |
| 6702     | Cultura, recreere si religie                     | 1,753.00         | 0.00                                                            | 361.10                 | 786.90   | 340.10   | 264.90   | 1,592.23  | 1,639.06  | 1,670.27  |
| 01       | CHELTUIELI CURENTE                               | 1,395.00         | 0.00                                                            | 316.10                 | 683.90   | 235.10   | 159.90   | 1,227.07  | 1,263.16  | 1,287.21  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                  | 724.00           | 0.00                                                            | 230.60                 | 242.90   | 165.60   | 84.90    | 738.49    | 760.21    | 774.68    |
| 20       | TITLUL II BUNURI SI SERVICII                     | 406.00           | 0.00                                                            | 35.50                  | 316.00   | 19.50    | 35.00    | 218.28    | 224.70    | 228.98    |

|          |                                                                                | Buget 2026       |                                                                 |                        |          |          |          | Estimari |          |           |
|----------|--------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|-----------|
| Cod      | Denumire indicator                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029      |
|          |                                                                                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |           |
| A        | B                                                                              | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9         |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                 | 220.00           | 0.00                                                            | 50.00                  | 80.00    | 50.00    | 40.00    | 224.40   | 231.00   | 235.40    |
| 59       | TITLUL XI ALTE CHELTUIELI                                                      | 45.00            | 0.00                                                            | 0.00                   | 45.00    | 0.00     | 0.00     | 45.90    | 47.25    | 48.15     |
| 79       | OPERATIUNI FINANCIARE                                                          | 358.00           | 0.00                                                            | 45.00                  | 103.00   | 105.00   | 105.00   | 365.16   | 375.90   | 383.06    |
| 81       | TITLUL XIX RAMBURSARI DE CREDITE                                               | 358.00           | 0.00                                                            | 45.00                  | 103.00   | 105.00   | 105.00   | 365.16   | 375.90   | 383.06    |
| 670203   | Servicii culturale                                                             | 772.00           | 0.00                                                            | 78.10                  | 426.30   | 132.10   | 135.50   | 591.61   | 609.01   | 620.60    |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale                            | 83.00            | 0.00                                                            | 19.60                  | 22.80    | 21.10    | 19.50    | 84.67    | 87.16    | 88.81     |
| 67020306 | Case de cultura                                                                | 432.00           | 0.00                                                            | 48.50                  | 166.50   | 106.00   | 111.00   | 379.44   | 390.60   | 398.04    |
| 67020330 | Alte servicii culturale                                                        | 257.00           | 0.00                                                            | 10.00                  | 237.00   | 5.00     | 5.00     | 127.50   | 131.25   | 133.75    |
| 670205   | Servicii recreative si sportive                                                | 936.00           | 0.00                                                            | 283.00                 | 315.60   | 208.00   | 129.40   | 954.72   | 982.80   | 1,001.52  |
| 67020501 | Sport                                                                          | 220.00           | 0.00                                                            | 50.00                  | 80.00    | 50.00    | 40.00    | 224.40   | 231.00   | 235.40    |
| 67020503 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 716.00           | 0.00                                                            | 233.00                 | 235.60   | 158.00   | 89.40    | 730.32   | 751.80   | 766.12    |
| 670250   | Alte servicii in domeniile culturii, recreeri si religiei                      | 45.00            | 0.00                                                            | 0.00                   | 45.00    | 0.00     | 0.00     | 45.90    | 47.25    | 48.15     |
| 6802     | Asigurari si asistenta sociala                                                 | 9,858.00         | 0.00                                                            | 2,131.50               | 2,543.30 | 2,208.70 | 2,974.50 | 9,661.18 | 9,981.97 | 10,210.54 |
| 01       | CHELTUIELI CURENTE                                                             | 9,858.00         | 0.00                                                            | 2,131.50               | 2,543.30 | 2,208.70 | 2,974.50 | 9,661.18 | 9,981.97 | 10,210.54 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                | 3,095.00         | 0.00                                                            | 700.00                 | 801.80   | 799.70   | 793.50   | 3,156.90 | 3,249.76 | 3,311.65  |
| 20       | TITLUL II BUNURI SI SERVICII                                                   | 5.00             | 0.00                                                            | 2.50                   | 1.50     | 1.00     | 0.00     | 5.10     | 5.26     | 5.36      |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                 | 2,004.00         | 0.00                                                            | 524.00                 | 500.00   | 500.00   | 480.00   | 2,044.08 | 2,104.20 | 2,144.28  |
| 57       | TITLUL IX ASISTENTA SOCIALA                                                    | 4,754.00         | 0.00                                                            | 905.00                 | 1,240.00 | 908.00   | 1,701.00 | 4,455.10 | 4,622.75 | 4,749.25  |
| 680205   | Asistenta sociala in caz de boli si invaliditati                               | 6,854.00         | 0.00                                                            | 1,377.00               | 1,779.80 | 1,452.70 | 2,244.50 | 6,597.10 | 6,827.76 | 6,996.25  |
| 68020502 | Asistenta sociala in caz de invaliditate                                       | 6,854.00         | 0.00                                                            | 1,377.00               | 1,779.80 | 1,452.70 | 2,244.50 | 6,597.10 | 6,827.76 | 6,996.25  |
| 680212   | Unitati de asistenta medico-sociale                                            | 2,004.00         | 0.00                                                            | 524.00                 | 500.00   | 500.00   | 480.00   | 2,044.08 | 2,104.20 | 2,144.28  |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale                 | 1,000.00         | 0.00                                                            | 230.50                 | 263.50   | 256.00   | 250.00   | 1,020.00 | 1,050.01 | 1,070.01  |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                                 | 1,000.00         | 0.00                                                            | 230.50                 | 263.50   | 256.00   | 250.00   | 1,020.00 | 1,050.01 | 1,070.01  |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape           | 2,195.50         | 0.00                                                            | 715.50                 | 635.80   | 529.50   | 314.70   | 2,193.50 | 2,258.04 | 2,301.04  |
| 7002     | Locuinte, servicii si dezvoltare publica                                       | 1,840.50         | 0.00                                                            | 600.50                 | 535.80   | 419.50   | 284.70   | 1,831.40 | 1,885.29 | 1,921.19  |
| 01       | CHELTUIELI CURENTE                                                             | 1,840.50         | 0.00                                                            | 600.50                 | 535.80   | 419.50   | 284.70   | 1,831.40 | 1,885.29 | 1,921.19  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                | 830.00           | 0.00                                                            | 216.00                 | 214.80   | 214.50   | 184.70   | 846.59   | 871.51   | 888.10    |
| 20       | TITLUL II BUNURI SI SERVICII                                                   | 1,010.50         | 0.00                                                            | 384.50                 | 321.00   | 205.00   | 100.00   | 984.81   | 1,013.78 | 1,033.09  |
| 700203   | Locuinte                                                                       | 30.00            | 0.00                                                            | 30.00                  | 0.00     | 0.00     | 0.00     | 30.60    | 31.50    | 32.10     |
| 70020301 | Dezvoltarea sistemului de locuinte                                             | 30.00            | 0.00                                                            | 30.00                  | 0.00     | 0.00     | 0.00     | 30.60    | 31.50    | 32.10     |

|          |                                                                             | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod      | Denumire indicator                                                          | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 700206   | Iluminat public si electrificari rurale                                     | 520.00           | 0.00                                                            | 190.00                 | 125.00  | 120.00   | 85.00   | 530.40   | 546.00   | 556.40   |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 1,290.50         | 0.00                                                            | 380.50                 | 410.80  | 299.50   | 199.70  | 1,270.40 | 1,307.79 | 1,332.69 |
| 7402     | Protectia mediului                                                          | 355.00           | 0.00                                                            | 115.00                 | 100.00  | 110.00   | 30.00   | 362.10   | 372.75   | 379.85   |
| 01       | CHELTUIELI CURENTE                                                          | 265.00           | 0.00                                                            | 115.00                 | 70.00   | 80.00    | 0.00    | 270.30   | 278.25   | 283.55   |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 265.00           | 0.00                                                            | 115.00                 | 70.00   | 80.00    | 0.00    | 270.30   | 278.25   | 283.55   |
| 79       | OPERATIUNI FINANCIARE                                                       | 90.00            | 0.00                                                            | 0.00                   | 30.00   | 30.00    | 30.00   | 91.80    | 94.50    | 96.30    |
| 81       | TITLUL XIX RAMBURSARI DE CREDITE                                            | 90.00            | 0.00                                                            | 0.00                   | 30.00   | 30.00    | 30.00   | 91.80    | 94.50    | 96.30    |
| 740205   | Salubritate si gestiunea deseurilor                                         | 265.00           | 0.00                                                            | 115.00                 | 70.00   | 80.00    | 0.00    | 270.30   | 278.25   | 283.55   |
| 74020501 | Salubritate                                                                 | 265.00           | 0.00                                                            | 115.00                 | 70.00   | 80.00    | 0.00    | 270.30   | 278.25   | 283.55   |
| 740206   | Canalizarea si tratarea apelor reziduale                                    | 90.00            | 0.00                                                            | 0.00                   | 30.00   | 30.00    | 30.00   | 91.80    | 94.50    | 96.30    |
| 7902     | Partea a V-a Actiuni economice                                              | 2,653.00         | 0.00                                                            | 896.00                 | 726.00  | 538.00   | 493.00  | 3,339.06 | 3,893.15 | 4,229.21 |
| 8402     | Transporturi                                                                | 2,653.00         | 0.00                                                            | 896.00                 | 726.00  | 538.00   | 493.00  | 3,339.06 | 3,893.15 | 4,229.21 |
| 01       | CHELTUIELI CURENTE                                                          | 1,833.00         | 0.00                                                            | 886.00                 | 456.00  | 268.00   | 223.00  | 2,502.66 | 3,032.15 | 3,351.81 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                             | 868.00           | 0.00                                                            | 206.00                 | 221.00  | 218.00   | 223.00  | 885.36   | 911.40   | 928.76   |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 965.00           | 0.00                                                            | 680.00                 | 235.00  | 50.00    | 0.00    | 1,617.30 | 2,120.75 | 2,423.05 |
| 79       | OPERATIUNI FINANCIARE                                                       | 820.00           | 0.00                                                            | 10.00                  | 270.00  | 270.00   | 270.00  | 836.40   | 861.00   | 877.40   |
| 81       | TITLUL XIX RAMBURSARI DE CREDITE                                            | 820.00           | 0.00                                                            | 10.00                  | 270.00  | 270.00   | 270.00  | 836.40   | 861.00   | 877.40   |
| 840203   | Transport rutier                                                            | 2,653.00         | 0.00                                                            | 896.00                 | 726.00  | 538.00   | 493.00  | 3,339.06 | 3,893.15 | 4,229.21 |
| 84020303 | Strazi                                                                      | 2,653.00         | 0.00                                                            | 896.00                 | 726.00  | 538.00   | 493.00  | 3,339.06 | 3,893.15 | 4,229.21 |
| 9602     | Rezerve, Excedent/Deficit                                                   | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 9702     | Rezerve                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 9802     | Excedent                                                                    | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 980296   | Excedentul sectiunii de functionare                                         | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 9902     | Deficit                                                                     | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 990296   | Deficitul sectiunii de functionare                                          | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil