

BUGETUL LOCAL PE ANUL 2026
SI ESTIMARI PENTRU ANII 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	6,817.40		1,575.00	2,710.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
499002	VENITURI PROPRII	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
001202	C. VENITURI NEFISCALE	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
3702	Transferuri voluntare, altele decat subventiile	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
370204	Varsaminte din sectiunea de functionare	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
001502	II. VENITURI DIN CAPITAL	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,600.00		375.00	2,225.00	2,000.00	0.00	6,306.00	7,369.00	7,424.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,600.00		375.00	2,225.00	2,000.00	0.00	6,306.00	7,369.00	7,424.00
4202	Subventii de la bugetul de stat	3,600.00		375.00	2,225.00	1,000.00	0.00	5,306.00	7,369.00	7,424.00
001902	A. De capital	2,300.00		75.00	2,225.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	300.00		300.00	0.00	0.00	0.00	306.00	315.00	321.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,000.00		0.00	0.00	1,000.00	0.00	5,000.00	7,054.00	7,103.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,800.00		25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,500.00		20.00	1,480.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028803	Sume aferente TVA	300.00		5.00	295.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	500.00		50.00	450.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	420.00		45.00	375.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	80.00		5.00	75.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,000.00		0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,826.40	0.00	3,584.00	2,710.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
01	CHELTUIELI CURENTE	2,300.00	0.00	75.00	2,225.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,800.00	0.00	25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	500.00	0.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,526.40	0.00	3,509.00	485.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,526.40	0.00	3,509.00	485.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
5002	Partea I-a Servicii publice generale	2,960.00	0.00	735.00	2,225.00	0.00	0.00	108.00	420.00	428.00
5102	Autoritati publice si actiuni externe	2,960.00	0.00	735.00	2,225.00	0.00	0.00	108.00	420.00	428.00
01	CHELTUIELI CURENTE	2,300.00	0.00	75.00	2,225.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,800.00	0.00	25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	500.00	0.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	660.00	0.00	660.00	0.00	0.00	0.00	108.00	420.00	428.00
71	TITLUL XV ACTIVE NEFINANCIARE	660.00	0.00	660.00	0.00	0.00	0.00	108.00	420.00	428.00
510201	Autoritati executive si legislative	2,960.00	0.00	735.00	2,225.00	0.00	0.00	108.00	420.00	428.00
51020103	Autoritati executive	2,960.00	0.00	735.00	2,225.00	0.00	0.00	108.00	420.00	428.00
6302	Partea a III-a Cheltuieli Social - Culturale	430.00	0.00	430.00	0.00	0.00	0.00	30.60	31.50	32.10
6502	Invatamant	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
650213	Invatamant anteprescolar	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6702	Cultura, recreere si religie	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
670205	Servicii recreative si sportive	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,159.00	0.00	2,159.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
7002	Locuinte, servicii si dezvoltare publica	3,160.00	0.00	1,160.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
70	CHELTUIELI DE CAPITAL	3,160.00	0.00	1,160.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
71	TITLUL XV ACTIVE NEFINANCIARE	3,160.00	0.00	1,160.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
700203	Locuinte	650.00	0.00	650.00	0.00	0.00	0.00	663.00	682.50	695.50
70020301	Dezvoltarea sistemului de locuinte	650.00	0.00	650.00	0.00	0.00	0.00	663.00	682.50	695.50
700205	Alimentare cu apa si amenajari hidrotehnice	1,200.00	0.00	200.00	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
70020501	Alimentare cu apa	1,200.00	0.00	200.00	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
700206	Iluminat public si electrificari rurale	1,300.00	0.00	300.00	0.00	1,000.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	10.20	10.50	10.70
7402	Protectia mediului	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
8402	Transporturi	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
70	CHELTUIELI DE CAPITAL	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
71	TITLUL XV ACTIVE NEFINANCIARE	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
840203	Transport rutier	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
84020303	Strazi	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
9602	Rezerve, Excedent/Deficit	-2,009.00	0.00	-2,009.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,009.00	0.00	2,009.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	2,009.00	0.00	2,009.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil