

BUGETUL LOCAL PE ANUL 2026
SI ESTIMARI PENTRU ANII 2027-2029

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	38,562.40		10,139.30	11,502.90	9,293.50	7,626.70	40,744.89	43,383.00	44,791.87
499002	VENITURI PROPRII	22,746.90		7,529.30	5,421.90	4,850.50	4,945.20	26,027.89	27,352.00	28,479.87
000202	I. VENITURI CURENTE	31,867.00		9,400.30	8,413.50	6,804.50	7,248.70	32,704.89	34,229.00	35,548.87
000302	A. VENITURI FISCALE	29,868.00		8,797.30	7,799.00	6,278.00	6,993.70	30,739.35	32,205.65	33,486.98
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	11,022.00		2,800.00	2,926.00	2,077.00	3,219.00	14,461.60	15,445.52	16,346.60
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	11,022.00		2,800.00	2,926.00	2,077.00	3,219.00	14,461.60	15,445.52	16,346.60
0302	Impozit pe venit	180.00		50.00	76.00	40.00	14.00	183.60	188.52	192.60
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	180.00		50.00	76.00	40.00	14.00	183.60	188.52	192.60
0402	Cote si sume defalcate din impozitul pe venit	10,842.00		2,750.00	2,850.00	2,037.00	3,205.00	14,278.00	15,257.00	16,154.00
040201	Cote defalcate din impozitul pe venit	10,842.00		2,750.00	2,850.00	2,037.00	3,205.00	12,645.00	13,615.00	14,502.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	1,633.00	1,642.00	1,652.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	7,277.00		3,461.30	1,247.00	1,598.00	970.70	7,432.74	7,651.35	7,797.09
0702	Impozite si taxe pe proprietate	7,277.00		3,461.30	1,247.00	1,598.00	970.70	7,432.74	7,651.35	7,797.09
070201	Impozit si taxa pe cladiri	4,684.00		2,184.80	851.90	1,013.30	634.00	4,777.68	4,918.20	5,011.88
07020101	Impozit pe cladiri de la persoane fizice	1,734.00		655.00	297.00	482.00	300.00	1,768.68	1,820.70	1,855.38
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,950.00		1,529.80	554.90	531.30	334.00	3,009.00	3,097.50	3,156.50
070202	Impozit si taxa pe teren	2,483.00		1,246.50	375.10	554.70	306.70	2,542.86	2,617.65	2,667.51
07020201	Impozit pe terenuri de la persoane fizice	1,280.00		676.50	215.10	294.70	93.70	1,315.80	1,354.50	1,380.30
07020202	Impozit si taxa pe teren de la persoane juridice	952.00		450.00	100.00	200.00	202.00	971.04	999.60	1,018.64

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	251.00		120.00	60.00	60.00	11.00	256.02	263.55	268.57
070203	Taxe judiciare de timbru si alte taxe de timbru	110.00		30.00	20.00	30.00	30.00	112.20	115.50	117.70
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	11,569.00		2,536.00	3,626.00	2,603.00	2,804.00	8,845.01	9,108.78	9,343.29
1102	Sume defalcate din TVA	9,443.50		1,871.00	3,315.00	1,954.00	2,303.50	6,677.00	6,877.00	7,069.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,635.50		1,871.00	2,507.00	1,954.00	2,303.50	6,677.00	6,877.00	7,069.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	808.00		0.00	808.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,125.50		665.00	311.00	649.00	500.50	2,168.01	2,231.78	2,274.29
160202	Impozit pe mijloacele de transport	1,700.50		570.00	230.00	510.00	390.50	1,734.51	1,785.53	1,819.54
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,100.50		410.00	100.00	330.00	260.50	1,122.51	1,155.53	1,177.54
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	600.00		160.00	130.00	180.00	130.00	612.00	630.00	642.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	25.00		15.00	1.00	9.00	0.00	25.50	26.25	26.75
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	400.00		80.00	80.00	130.00	110.00	408.00	420.00	428.00
001202	C. VENITURI NEFISCALE	1,999.00		603.00	614.50	526.50	255.00	1,965.54	2,023.35	2,061.89
001302	C1. VENITURI DIN PROPRIETATE	690.00		280.00	150.00	150.00	110.00	703.80	724.50	738.30
3002	Venituri din proprietate	690.00		280.00	150.00	150.00	110.00	703.80	724.50	738.30
300205	Venituri din concesiuni si inchirieri	690.00		280.00	150.00	150.00	110.00	703.80	724.50	738.30
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	690.00		280.00	150.00	150.00	110.00	703.80	724.50	738.30
001402	C2. VANZARI DE BUNURI SI SERVICII	1,309.00		323.00	464.50	376.50	145.00	1,261.74	1,298.85	1,323.59
3302	Venituri din prestari de servicii si alte activitati	302.00		81.00	81.00	55.00	85.00	308.04	317.10	323.14
330208	Venituri din prestari de servicii	150.00		45.00	30.00	30.00	45.00	153.00	157.50	160.50
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	150.00		35.00	50.00	25.00	40.00	153.00	157.50	160.50
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.00		1.00	1.00	0.00	0.00	2.04	2.10	2.14
3502	Amenzi, penalitati si confiscari	585.00		142.00	211.50	201.50	30.00	596.70	614.25	625.95
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	450.00		120.00	160.00	150.00	20.00	459.00	472.50	481.50

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	450.00		120.00	160.00	150.00	20.00	459.00	472.50	481.50
350202	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	5.00		2.00	1.50	1.50	0.00	5.10	5.25	5.35
350250	Alte amenzi, penalitati si confiscari	130.00		20.00	50.00	50.00	10.00	132.60	136.50	139.10
3602	Diverse venituri	350.00		100.00	100.00	120.00	30.00	357.00	367.50	374.50
360250	Alte venituri	350.00		100.00	100.00	120.00	30.00	357.00	367.50	374.50
3702	Transferuri voluntare, altele decat subventiile	72.00		0.00	72.00	0.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	72.00		0.00	72.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,822.00		-1,200.00	-90.00	-532.00	0.00	-982.00	-1,136.00	-1,541.00
370204	Varsaminte din sectiunea de functionare	1,822.00		1,200.00	90.00	532.00	0.00	982.00	1,136.00	1,541.00
001502	II. VENITURI DIN CAPITAL	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	395.40		0.00	395.40	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	6,300.00		739.00	2,694.00	2,489.00	378.00	8,040.00	9,154.00	9,243.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,300.00		739.00	2,694.00	2,489.00	378.00	8,040.00	9,154.00	9,243.00
4202	Subventii de la bugetul de stat	5,050.00		739.00	2,594.00	1,339.00	378.00	6,785.00	8,891.50	8,975.50
001902	A. De capital	2,300.00		75.00	2,225.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	2,750.00		664.00	369.00	1,339.00	378.00	6,785.00	8,891.50	8,975.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	40.00		10.00	10.00	0.00	20.00	40.80	42.00	42.80
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	1,020.00		255.00	250.00	250.00	265.00	1,040.40	1,071.00	1,091.40
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00		19.00	19.00	19.00	18.00	76.50	78.75	80.25
420265	Finantarea Programului National de Dezvoltare Locala	300.00		300.00	0.00	0.00	0.00	306.00	315.00	321.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	305.00		80.00	80.00	70.00	75.00	311.10	320.25	326.35
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	10.00		0.00	10.00	0.00	0.00	10.20	10.50	10.70
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,000.00		0.00	0.00	1,000.00	0.00	5,000.00	7,054.00	7,103.00

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420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,800.00		25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,500.00		20.00	1,480.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	300.00		5.00	295.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	500.00		50.00	450.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	420.00		45.00	375.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	80.00		5.00	75.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,250.00		0.00	100.00	1,150.00	0.00	1,255.00	262.50	267.50
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	250.00		0.00	100.00	150.00	0.00	255.00	262.50	267.50
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
4902	TOTAL CHELTUIELI	40,571.40	0.00	12,148.30	11,502.90	9,293.50	7,626.70	40,744.89	43,383.00	44,791.87
01	CHELTUIELI CURENTE	32,139.00	0.00	8,313.30	10,435.50	6,177.50	7,212.70	31,512.77	32,876.70	33,787.45
10	TITLUL I CHELTUIELI DE PERSONAL	14,010.00	0.00	3,419.00	3,712.80	3,522.00	3,356.20	14,298.00	14,715.05	14,993.01
20	TITLUL II BUNURI SI SERVICII	5,896.50	0.00	2,463.30	1,933.70	930.50	569.00	6,918.94	7,556.32	7,964.78
30	TITLUL III DOBANZI	160.00	0.00	40.00	40.00	40.00	40.00	163.20	168.00	171.20
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	0.00	70.00	0.00	0.00	71.40	73.50	74.90
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,224.00	0.00	574.00	580.00	550.00	520.00	2,268.48	2,335.20	2,379.68
57	TITLUL IX ASISTENTA SOCIALA	7,233.50	0.00	1,692.00	1,779.00	1,085.00	2,677.50	7,542.85	7,771.38	7,941.73
59	TITLUL XI ALTE CHELTUIELI	245.00	0.00	50.00	95.00	50.00	50.00	249.90	257.25	262.15
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,800.00	0.00	25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	500.00	0.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,526.40	0.00	3,509.00	485.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,526.40	0.00	3,509.00	485.40	2,532.00	0.00	7,288.00	8,505.00	8,965.00
79	OPERATIUNI FINANCIARE	1,906.00	0.00	326.00	582.00	584.00	414.00	1,944.12	2,001.30	2,039.42
81	TITLUL XIX RAMBURSARI DE CREDITE	1,906.00	0.00	326.00	582.00	584.00	414.00	1,944.12	2,001.30	2,039.42
5002	Partea I-a Servicii publice generale	11,083.00	0.00	3,014.80	4,503.70	1,869.60	1,694.90	8,394.31	8,946.99	9,120.31

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5102	Autoritati publice si actiuni externe	10,450.00	0.00	2,870.50	4,294.60	1,729.60	1,555.30	7,748.65	8,282.82	8,443.00
01	CHELTUIELI CURENTE	9,790.00	0.00	2,210.50	4,294.60	1,729.60	1,555.30	7,640.65	7,862.82	8,015.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,910.00	0.00	1,437.50	1,596.60	1,463.60	1,412.30	6,028.20	6,205.50	6,323.70
20	TITLUL II BUNURI SI SERVICII	1,380.00	0.00	648.00	423.00	216.00	93.00	1,408.45	1,447.32	1,477.30
59	TITLUL XI ALTE CHELTUIELI	200.00	0.00	50.00	50.00	50.00	50.00	204.00	210.00	214.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,800.00	0.00	25.00	1,775.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	500.00	0.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	660.00	0.00	660.00	0.00	0.00	0.00	108.00	420.00	428.00
71	TITLUL XV ACTIVE NEFINANCIARE	660.00	0.00	660.00	0.00	0.00	0.00	108.00	420.00	428.00
510201	Autoritati executive si legislative	10,450.00	0.00	2,870.50	4,294.60	1,729.60	1,555.30	7,748.65	8,282.82	8,443.00
51020103	Autoritati executive	10,450.00	0.00	2,870.50	4,294.60	1,729.60	1,555.30	7,748.65	8,282.82	8,443.00
5402	Alte servicii publice generale	473.00	0.00	104.30	169.10	100.00	99.60	482.46	496.17	506.11
01	CHELTUIELI CURENTE	473.00	0.00	104.30	169.10	100.00	99.60	482.46	496.17	506.11
10	TITLUL I CHELTUIELI DE PERSONAL	398.00	0.00	102.30	97.10	100.00	98.60	405.96	417.91	425.86
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	2.00	2.00	0.00	1.00	5.10	4.76	5.35
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	0.00	70.00	0.00	0.00	71.40	73.50	74.90
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	70.00	0.00	0.00	70.00	0.00	0.00	71.40	73.50	74.90
540210	Servicii publice comunitare de evidenta a persoanelor	403.00	0.00	104.30	99.10	100.00	99.60	411.06	422.67	431.21
5502	Tranzactii privind datoria publica si imprumuturi	160.00	0.00	40.00	40.00	40.00	40.00	163.20	168.00	171.20
01	CHELTUIELI CURENTE	160.00	0.00	40.00	40.00	40.00	40.00	163.20	168.00	171.20
30	TITLUL III DOBANZI	160.00	0.00	40.00	40.00	40.00	40.00	163.20	168.00	171.20
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,631.00	0.00	414.10	427.10	405.10	384.70	1,673.82	1,723.06	1,755.88
6102	Ordine publica si siguranta nationala	1,631.00	0.00	414.10	427.10	405.10	384.70	1,673.82	1,723.06	1,755.88
01	CHELTUIELI CURENTE	1,631.00	0.00	414.10	427.10	405.10	384.70	1,673.82	1,723.06	1,755.88
10	TITLUL I CHELTUIELI DE PERSONAL	1,543.00	0.00	394.60	389.60	392.10	366.70	1,584.06	1,630.66	1,661.72
20	TITLUL II BUNURI SI SERVICII	88.00	0.00	19.50	37.50	13.00	18.00	89.76	92.40	94.16
610203	Ordine publica	1,490.00	0.00	382.00	385.20	374.00	348.80	1,530.00	1,575.00	1,605.00
61020304	Politie locala	1,490.00	0.00	382.00	385.20	374.00	348.80	1,530.00	1,575.00	1,605.00
610205	Protectie civila si protectia contra incendiilor	141.00	0.00	32.10	41.90	31.10	35.90	143.82	148.06	150.88
6302	Partea a III-a Cheltuieli Social - Culturale	17,572.50	0.00	4,688.90	4,724.90	3,419.30	4,739.40	17,994.80	18,508.26	18,880.53

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	5,526.50	0.00	2,065.80	1,288.20	771.00	1,401.50	6,297.69	6,430.48	6,534.27
01	CHELTUIELI CURENTE	4,488.50	0.00	1,394.80	1,109.20	592.00	1,392.50	5,646.93	5,760.58	5,851.61
10	TITLUL I CHELTUIELI DE PERSONAL	240.00	0.00	31.50	45.50	69.00	94.00	242.40	246.00	248.40
20	TITLUL II BUNURI SI SERVICII	1,769.00	0.00	576.30	524.70	346.00	322.00	2,316.78	2,365.95	2,410.73
57	TITLUL IX ASISTENTA SOCIALA	2,479.50	0.00	787.00	539.00	177.00	976.50	3,087.75	3,148.63	3,192.48
70	CHELTUIELI DE CAPITAL	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	638.00	0.00	271.00	179.00	179.00	9.00	650.76	669.90	682.66
81	TITLUL XIX RAMBURSARI DE CREDITE	638.00	0.00	271.00	179.00	179.00	9.00	650.76	669.90	682.66
650203	Invatamant prescolar si primar	1,537.50	0.00	592.80	445.40	349.20	150.10	2,085.50	2,119.20	2,144.00
65020301	Invatamant prescolar	408.90	0.00	168.90	110.90	62.50	66.60	928.88	934.25	938.83
65020302	Invatamant primar	1,128.60	0.00	423.90	334.50	286.70	83.50	1,156.62	1,184.95	1,205.17
650204	Invatamant secundar	1,204.00	0.00	340.00	351.30	239.80	272.90	1,213.04	1,256.65	1,298.39
65020401	Invatamant secundar inferior	486.10	0.00	165.00	129.40	96.80	94.90	504.04	513.65	521.39
65020402	Invatamant secundar superior	717.90	0.00	175.00	221.90	143.00	178.00	709.00	743.00	777.00
650211	Servicii auxiliare pentru educatie	2,273.00	0.00	723.00	442.00	160.00	948.00	2,873.12	2,927.80	2,964.52
65021130	Alte servicii auxiliare	2,273.00	0.00	723.00	442.00	160.00	948.00	2,873.12	2,927.80	2,964.52
650213	Invatamant anteprescolar	485.50	0.00	403.00	42.50	15.00	25.00	99.00	99.00	99.00
650250	Alte cheltuieli in domeniul invatamantului	26.50	0.00	7.00	7.00	7.00	5.50	27.03	27.83	28.36
6602	Sanatate	405.00	0.00	100.50	106.50	99.50	98.50	413.10	425.25	433.35
01	CHELTUIELI CURENTE	405.00	0.00	100.50	106.50	99.50	98.50	413.10	425.25	433.35
10	TITLUL I CHELTUIELI DE PERSONAL	402.00	0.00	100.50	103.50	99.50	98.50	410.04	422.10	430.14
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	3.00	0.00	0.00	3.06	3.15	3.21
660208	Servicii de sanatate publica	405.00	0.00	100.50	106.50	99.50	98.50	413.10	425.25	433.35
6702	Cultura, recreere si religie	1,783.00	0.00	391.10	786.90	340.10	264.90	1,622.83	1,670.56	1,702.37
01	CHELTUIELI CURENTE	1,395.00	0.00	316.10	683.90	235.10	159.90	1,227.07	1,263.16	1,287.21
10	TITLUL I CHELTUIELI DE PERSONAL	724.00	0.00	230.60	242.90	165.60	84.90	738.49	760.21	774.68
20	TITLUL II BUNURI SI SERVICII	406.00	0.00	35.50	316.00	19.50	35.00	218.28	224.70	228.98
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	220.00	0.00	50.00	80.00	50.00	40.00	224.40	231.00	235.40
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	30.60	31.50	32.10
79	OPERATIUNI FINANCIARE	358.00	0.00	45.00	103.00	105.00	105.00	365.16	375.90	383.06
81	TITLUL XIX RAMBURSARI DE CREDITE	358.00	0.00	45.00	103.00	105.00	105.00	365.16	375.90	383.06
670203	Servicii culturale	772.00	0.00	78.10	426.30	132.10	135.50	591.61	609.01	620.60
67020302	Biblioteci publice comunale, orasenesti, municipale	83.00	0.00	19.60	22.80	21.10	19.50	84.67	87.16	88.81
67020306	Case de cultura	432.00	0.00	48.50	166.50	106.00	111.00	379.44	390.60	398.04
67020330	Alte servicii culturale	257.00	0.00	10.00	237.00	5.00	5.00	127.50	131.25	133.75
670205	Servicii recreative si sportive	966.00	0.00	313.00	315.60	208.00	129.40	985.32	1,014.30	1,033.62
67020501	Sport	220.00	0.00	50.00	80.00	50.00	40.00	224.40	231.00	235.40
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	746.00	0.00	263.00	235.60	158.00	89.40	760.92	783.30	798.22
670250	Alte servicii in domeniile culturii, recreerii si religiei	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
6802	Asigurari si asistenta sociala	9,858.00	0.00	2,131.50	2,543.30	2,208.70	2,974.50	9,661.18	9,981.97	10,210.54
01	CHELTUIELI CURENTE	9,858.00	0.00	2,131.50	2,543.30	2,208.70	2,974.50	9,661.18	9,981.97	10,210.54
10	TITLUL I CHELTUIELI DE PERSONAL	3,095.00	0.00	700.00	801.80	799.70	793.50	3,156.90	3,249.76	3,311.65
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	2.50	1.50	1.00	0.00	5.10	5.26	5.36
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,004.00	0.00	524.00	500.00	500.00	480.00	2,044.08	2,104.20	2,144.28
57	TITLUL IX ASISTENTA SOCIALA	4,754.00	0.00	905.00	1,240.00	908.00	1,701.00	4,455.10	4,622.75	4,749.25
680205	Asistenta sociala in caz de boli si invaliditati	6,854.00	0.00	1,377.00	1,779.80	1,452.70	2,244.50	6,597.10	6,827.76	6,996.25
68020502	Asistenta sociala in caz de invaliditate	6,854.00	0.00	1,377.00	1,779.80	1,452.70	2,244.50	6,597.10	6,827.76	6,996.25
680212	Unitati de asistenta medico-sociale	2,004.00	0.00	524.00	500.00	500.00	480.00	2,044.08	2,104.20	2,144.28
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1,000.00	0.00	230.50	263.50	256.00	250.00	1,020.00	1,050.01	1,070.01
68025050	Alte cheltuieli in domeniul asistentei sociale	1,000.00	0.00	230.50	263.50	256.00	250.00	1,020.00	1,050.01	1,070.01
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,354.50	0.00	2,874.50	635.80	2,529.50	314.70	7,866.70	7,951.04	8,007.24
7002	Locuinte, servicii si dezvoltare publica	5,000.50	0.00	1,760.50	535.80	2,419.50	284.70	7,504.60	7,578.29	7,627.39
01	CHELTUIELI CURENTE	1,840.50	0.00	600.50	535.80	419.50	284.70	1,831.40	1,885.29	1,921.19
10	TITLUL I CHELTUIELI DE PERSONAL	830.00	0.00	216.00	214.80	214.50	184.70	846.59	871.51	888.10
20	TITLUL II BUNURI SI SERVICII	1,010.50	0.00	384.50	321.00	205.00	100.00	984.81	1,013.78	1,033.09
70	CHELTUIELI DE CAPITAL	3,160.00	0.00	1,160.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
71	TITLUL XV ACTIVE NEFINANCIARE	3,160.00	0.00	1,160.00	0.00	2,000.00	0.00	5,673.20	5,693.00	5,706.20
700203	Locuinte	680.00	0.00	680.00	0.00	0.00	0.00	693.60	714.00	727.60

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020301	Dezvoltarea sistemului de locuinte	680.00	0.00	680.00	0.00	0.00	0.00	693.60	714.00	727.60
700205	Alimentare cu apa si amenajari hidrotehnice	1,200.00	0.00	200.00	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
70020501	Alimentare cu apa	1,200.00	0.00	200.00	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
700206	Iluminat public si electrificari rurale	1,820.00	0.00	490.00	125.00	1,120.00	85.00	530.40	546.00	556.40
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,300.50	0.00	390.50	410.80	299.50	199.70	1,280.60	1,318.29	1,343.39
7402	Protectia mediului	1,354.00	0.00	1,114.00	100.00	110.00	30.00	362.10	372.75	379.85
01	CHELTUIELI CURENTE	265.00	0.00	115.00	70.00	80.00	0.00	270.30	278.25	283.55
20	TITLUL II BUNURI SI SERVICII	265.00	0.00	115.00	70.00	80.00	0.00	270.30	278.25	283.55
70	CHELTUIELI DE CAPITAL	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	999.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	90.00	0.00	0.00	30.00	30.00	30.00	91.80	94.50	96.30
81	TITLUL XIX RAMBURSARI DE CREDITE	90.00	0.00	0.00	30.00	30.00	30.00	91.80	94.50	96.30
740205	Salubritate si gestiunea deseurilor	265.00	0.00	115.00	70.00	80.00	0.00	270.30	278.25	283.55
74020501	Salubritate	265.00	0.00	115.00	70.00	80.00	0.00	270.30	278.25	283.55
740206	Canalizarea si tratarea apelor reziduale	1,089.00	0.00	999.00	30.00	30.00	30.00	91.80	94.50	96.30
7902	Partea a V-a Actiuni economice	3,930.40	0.00	1,156.00	1,211.40	1,070.00	493.00	4,815.26	6,253.65	7,027.91
8402	Transporturi	3,930.40	0.00	1,156.00	1,211.40	1,070.00	493.00	4,815.26	6,253.65	7,027.91
01	CHELTUIELI CURENTE	1,833.00	0.00	886.00	456.00	268.00	223.00	2,502.66	3,032.15	3,351.81
10	TITLUL I CHELTUIELI DE PERSONAL	868.00	0.00	206.00	221.00	218.00	223.00	885.36	911.40	928.76
20	TITLUL II BUNURI SI SERVICII	965.00	0.00	680.00	235.00	50.00	0.00	1,617.30	2,120.75	2,423.05
70	CHELTUIELI DE CAPITAL	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
71	TITLUL XV ACTIVE NEFINANCIARE	1,277.40	0.00	260.00	485.40	532.00	0.00	1,476.20	2,360.50	2,798.70
79	OPERATIUNI FINANCIARE	820.00	0.00	10.00	270.00	270.00	270.00	836.40	861.00	877.40
81	TITLUL XIX RAMBURSARI DE CREDITE	820.00	0.00	10.00	270.00	270.00	270.00	836.40	861.00	877.40
840203	Transport rutier	3,930.40	0.00	1,156.00	1,211.40	1,070.00	493.00	4,815.26	6,253.65	7,027.91
84020303	Strazi	3,930.40	0.00	1,156.00	1,211.40	1,070.00	493.00	4,815.26	6,253.65	7,027.91
9602	Rezerve, Excedent/Deficit	-2,009.00	0.00	-2,009.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9902	Deficit	2,009.00	0.00	2,009.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,009.00	0.00	2,009.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil