

Formular **11/01**

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
499010	VENITURI PROPRII	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
000210	I. VENITURI CURENTE	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
001210	C. VENITURI NEFISCALE	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
001410	C2. VANZARI DE BUNURI SI SERVICII	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
3310	Venituri din prestari de servicii si alte activitati	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
331050	Alte venituri din prestari de servicii si alte activitati	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
4910	TOTAL CHELTUIELI	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
2001	Bunuri si servicii	18.00	0.00	6.00	4.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	22.00	0.00	9.00	1.00	6.00	6.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
6510	Invatamant	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
2001	Bunuri si servicii	18.00	0.00	6.00	4.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	22.00	0.00	9.00	1.00	6.00	6.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
651004	Invatamant secundar	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
65100402	Invatamant secundar superior	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
9610	Rezerve, Excedent/Deficit	-7.01	0.00	-7.01	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	7.01	0.00	7.01	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	7.01	0.00	7.01	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	42.99		12.99	10.00	10.00	10.00	50.00	50.00	50.00
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01	CHELTUIELI CURENTE	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
2001	Bunuri si servicii	18.00	0.00	6.00	4.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	22.00	0.00	9.00	1.00	6.00	6.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
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6510	Invatamant	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
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200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X
2002	Reparatii curente	22.00	0.00	9.00	1.00	6.00	6.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
651004	Invatamant secundar	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
65100402	Invatamant secundar superior	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
9610	Rezerve, Excedent/Deficit	-7.01	0.00	-7.01	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	7.01	0.00	7.01	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	7.01	0.00	7.01	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
PROF.FRNCU CRISTINA STEFANIA

Conducatorul compartimentului
financiar - contabil
EC.NAIDEN IOANA