

Judetul: Prahova

Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni

Institutia publica: SC GIMN MIH VITEAZ OR BOLDESTI

Formular **11/01**ORDONATOR PRINCIPAL DE CREDITE,
Dinca Florin Ionut**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe
anii 2027-2029**

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
4902	TOTAL CHELTUIELI	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00
01	CHELTUIELI CURENTE	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	11.50	20.50	9.00	19.00	60.00	60.00	60.00
1001	Cheltuieli salariale in bani	60.00	0.00	11.50	20.50	9.00	19.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	11.50	20.50	9.00	19.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	624.00	0.00	188.10	203.90	145.00	87.00	637.00	649.00	659.00
2001	Bunuri si servicii	605.00	0.00	188.00	194.00	143.00	80.00	X	X	X
200101	Furnituri de birou	15.00	0.00	0.00	5.50	3.50	6.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	0.00	10.50	9.00	10.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	317.90	0.00	143.00	105.40	41.30	28.20	X	X	X
200104	Apa, canal si salubritate	62.70	0.00	11.70	17.00	17.00	17.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.50	0.00	2.90	3.20	3.20	3.20	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	4.50	11.40	9.00	10.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	131.90	0.00	25.90	41.00	60.00	5.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.10	0.90	0.00	1.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.10	0.90	0.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	192.00	0.00	36.00	59.00	43.00	54.00	198.00	203.00	208.00
5702	Ajutoare sociale	192.00	0.00	36.00	59.00	43.00	54.00	X	X	X
570201	Ajutoare sociale in numerar	192.00	0.00	36.00	59.00	43.00	54.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00
6502	Invatamant	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00
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100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	11.50	20.50	9.00	19.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	624.00	0.00	188.10	203.90	145.00	87.00	637.00	649.00	659.00
2001	Bunuri si servicii	605.00	0.00	188.00	194.00	143.00	80.00	X	X	X
200101	Furnituri de birou	15.00	0.00	0.00	5.50	3.50	6.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	0.00	10.50	9.00	10.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	317.90	0.00	143.00	105.40	41.30	28.20	X	X	X
200104	Apa, canal si salubritate	62.70	0.00	11.70	17.00	17.00	17.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.50	0.00	2.90	3.20	3.20	3.20	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	4.50	11.40	9.00	10.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	131.90	0.00	25.90	41.00	60.00	5.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.10	0.90	0.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.10	0.90	0.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X

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2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	0.00	0.00	0.00	6.00	X	X	X
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570201	Ajutoare sociale in numerar	192.00	0.00	36.00	59.00	43.00	54.00	X	X	X
650203	Invatamant prescolar si primar	554.70	0.00	146.60	180.80	131.20	96.10	566.70	576.70	585.70
65020301	Invatamant prescolar	173.30	0.00	47.90	57.30	33.50	34.60	178.30	181.30	184.30
65020302	Invatamant primar	381.40	0.00	98.70	123.50	97.70	61.50	388.40	395.40	401.40
650204	Invatamant secundar	321.30	0.00	89.00	102.60	65.80	63.90	328.30	335.30	341.30
65020401	Invatamant secundar inferior	321.30	0.00	89.00	102.60	65.80	63.90	328.30	335.30	341.30
9602	Rezerve, Excedent/Deficit	-876.00	0.00	-235.60	-283.40	-197.00	-160.00	-895.00	-912.00	-927.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00
990296	Deficitul sectiunii de functionare	876.00	0.00	235.60	283.40	197.00	160.00	895.00	912.00	927.00

Conducatorul institutiei
Prof. Petcu Ioana

Conducatorul compartimentului
financiar - contabil
Ghinea Luminata