

BUGETUL LOCAL PE ANUL 2025
SI ESTIMARI PENTRU ANII 2026-2028

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	33,151,570		8,392,470	10,571,400	8,822,900	5,364,800	46,894,770	50,225,370	34,637,120
499002	VENITURI PROPRII	18,732,170		4,762,470	5,322,400	5,400,900	3,246,400	23,098,770	23,186,370	25,381,120
000202	I. VENITURI CURENTE	26,898,800		6,963,700	7,594,400	7,142,900	5,197,800	30,402,770	30,703,370	33,115,120
000302	A. VENITURI FISCALE	25,042,800		6,624,700	6,858,800	6,474,500	5,084,800	28,129,000	27,768,170	29,350,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	10,193,000		2,350,000	2,926,000	2,340,000	2,577,000	12,313,000	12,817,000	13,242,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	10,193,000		2,350,000	2,926,000	2,340,000	2,577,000	12,313,000	12,817,000	13,242,000
0302	Impozit pe venit	180,000		50,000	76,000	40,000	14,000	200,000	250,000	260,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	180,000		50,000	76,000	40,000	14,000	200,000	250,000	260,000
0402	Cote si sume defalcate din impozitul pe venit	10,013,000		2,300,000	2,850,000	2,300,000	2,563,000	12,113,000	12,567,000	12,982,000
040201	Cote defalcate din impozitul pe venit	9,613,000		2,300,000	2,850,000	1,900,000	2,563,000	10,216,000	10,523,000	10,839,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0		0	0	0	0	1,897,000	2,044,000	2,143,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400,000		0	0	400,000	0	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	5,040,000		1,518,200	1,081,800	1,968,000	472,000	6,350,000	5,411,170	6,200,000
0702	Impozite si taxe pe proprietate	5,040,000		1,518,200	1,081,800	1,968,000	472,000	6,350,000	5,411,170	6,200,000
070201	Impozit si taxa pe cladiri	3,055,000		898,430	756,570	1,270,000	130,000	3,600,000	3,451,170	4,000,000
07020101	Impozit pe cladiri de la persoane fizice	845,000		380,000	195,000	220,000	50,000	1,000,000	951,170	1,200,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,210,000		518,430	561,570	1,050,000	80,000	2,600,000	2,500,000	2,800,000
070202	Impozit si taxa pe teren	1,846,000		609,770	315,230	638,000	283,000	2,450,000	1,810,000	2,000,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	928,000		364,770	185,230	278,000	100,000	1,200,000	860,000	900,000
07020202	Impozit si taxa pe teren de la persoane juridice	772,000		200,000	100,000	300,000	172,000	1,000,000	790,000	900,000
07020203	Impozitul pe terenul din extravilan	146,000		45,000	30,000	60,000	11,000	250,000	160,000	200,000
070203	Taxe judiciare de timbru si alte taxe de timbru	139,000		10,000	10,000	60,000	59,000	300,000	150,000	200,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,809,800		2,756,500	2,851,000	2,166,500	2,035,800	9,466,000	9,540,000	9,908,000
1102	Sume defalcate din TVA	8,133,400		2,251,000	2,170,000	1,761,000	1,951,400	7,304,000	7,517,000	7,734,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,133,400		2,251,000	2,170,000	1,761,000	1,951,400	6,629,000	6,828,000	7,033,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	0		0	0	0	0	675,000	689,000	701,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,676,400		505,500	681,000	405,500	84,400	2,162,000	2,023,000	2,174,000
160202	Impozit pe mijloacele de transport	1,365,400		430,000	580,000	271,000	84,400	1,650,000	1,410,000	1,510,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	859,000		270,000	400,000	131,000	58,000	1,000,000	950,000	960,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	506,400		160,000	180,000	140,000	26,400	650,000	460,000	550,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	10,000		500	1,000	8,500	0	12,000	13,000	14,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	301,000		75,000	100,000	126,000	0	500,000	600,000	650,000
001202	C. VENITURI NEFISCALE	1,856,000		339,000	735,600	668,400	113,000	2,273,770	2,935,200	3,765,120
001302	C1. VENITURI DIN PROPRIETATE	547,800		160,000	200,000	170,000	17,800	700,000	700,000	859,920
3002	Venituri din proprietate	547,800		160,000	200,000	170,000	17,800	700,000	700,000	859,920
300205	Venituri din concesiuni si inchirieri	547,800		160,000	200,000	170,000	17,800	700,000	700,000	859,920
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	547,800		160,000	200,000	170,000	17,800	700,000	700,000	859,920
001402	C2. VANZARI DE BUNURI SI SERVICII	1,308,200		179,000	535,600	498,400	95,200	1,573,770	2,235,200	2,905,200
3302	Venituri din prestari de servicii si alte activitati	225,100		62,000	72,100	40,000	51,000	300,000	380,000	600,000
330208	Venituri din prestari de servicii	74,100		22,000	21,100	20,000	11,000	100,000	120,000	200,000
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	150,000		40,000	50,000	20,000	40,000	200,000	260,000	400,000
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	1,000		0	1,000	0	0	0	0	0
3502	Amenzi, penalitati si confiscari	620,100		67,000	261,500	278,400	13,200	805,200	1,205,200	1,505,200

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	445,000		55,000	160,000	226,900	3,100	550,000	750,000	800,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	445,000		55,000	160,000	226,900	3,100	550,000	750,000	800,000
350202	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	5,100		2,000	1,500	1,500	100	5,200	5,200	5,200
350250	Alte amenzi, penalitati si confiscari	170,000		10,000	100,000	50,000	10,000	250,000	450,000	700,000
3602	Diverse venituri	361,000		50,000	100,000	180,000	31,000	468,570	650,000	800,000
360250	Alte venituri	361,000		50,000	100,000	180,000	31,000	468,570	650,000	800,000
3702	Transferuri voluntare, altele decat subventiile	102,000		0	102,000	0	0	0	0	0
370201	Donatii si sponsorizari	102,000		0	102,000	0	0	0	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-401,000		0	-1,000	-400,000	0	0	0	0
370204	Varsaminte din sectiunea de functionare	401,000		0	1,000	400,000	0	0	0	0
001502	II. VENITURI DIN CAPITAL	68,770		49,770	0	19,000	0	0	0	0
3902	Venituri din valorificarea unor bunuri	68,770		49,770	0	19,000	0	0	0	0
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	68,770		49,770	0	19,000	0	0	0	0
001702	IV. SUBVENTII	6,184,000		1,379,000	2,977,000	1,661,000	167,000	16,492,000	19,522,000	1,522,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,184,000		1,379,000	2,977,000	1,661,000	167,000	16,492,000	19,522,000	1,522,000
4202	Subventii de la bugetul de stat	5,934,000		1,379,000	2,877,000	1,511,000	167,000	16,492,000	19,522,000	1,522,000
001902	A. De capital	2,233,000		0	1,485,000	748,000	0	0	0	0
002002	B. Curente	3,701,000		1,379,000	1,392,000	763,000	167,000	16,492,000	19,522,000	1,522,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20,000		10,000	10,000	0	0	20,000	50,000	50,000
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	896,000		273,000	273,000	275,000	75,000	1,091,000	1,091,000	1,091,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	69,000		19,000	19,000	19,000	12,000	69,000	69,000	69,000
420265	Finantarea Programului National de Dezvoltare Locala	1,895,000		500,000	1,000,000	395,000	0	0	0	0
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	311,000		77,000	80,000	74,000	80,000	312,000	312,000	312,000
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	10,000		0	10,000	0	0	0	0	0

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420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	500,000		500,000	0	0	0	15,000,000	18,000,000	0
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,698,000		0	1,190,000	508,000	0	0	0	0
42028801	Fonduri europene nerambursabile	1,423,000		0	1,000,000	423,000	0	0	0	0
42028803	Sume aferente TVA	275,000		0	190,000	85,000	0	0	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	535,000		0	295,000	240,000	0	0	0	0
42028901	Fonduri din imprumut rambursabil	448,500		0	248,500	200,000	0	0	0	0
42028903	Sume aferente TVA	86,500		0	46,500	40,000	0	0	0	0
4302	Subventii de la alte administratii	250,000		0	100,000	150,000	0	0	0	0
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	250,000		0	100,000	150,000	0	0	0	0
4902	TOTAL CHELTUIELI	35,304,570	0	10,545,470	10,571,400	8,822,900	5,364,800	46,294,770	49,475,370	33,787,120
01	CHELTUIELI CURENTE	28,403,800	0	7,188,700	8,985,500	7,426,700	4,802,900	29,318,770	31,325,370	33,787,120
10	TITLUL I CHELTUIELI DE PERSONAL	13,577,000	0	3,404,900	3,905,700	3,722,600	2,543,800	14,890,700	16,128,500	17,718,500
20	TITLUL II BUNURI SI SERVICII	3,858,400	0	1,138,800	1,321,800	897,100	500,700	5,174,000	5,854,000	6,547,000
30	TITLUL III DOBANZI	260,000	0	70,000	80,000	70,000	40,000	250,000	80,000	0
50	TITLUL V FONDURI DE REZERVA	20,000	0	0	20,000	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,316,000	0	1,000,000	556,000	663,000	97,000	4,077,070	4,077,870	4,078,620
57	TITLUL IX ASISTENTA SOCIALA	5,977,400	0	1,525,000	1,567,000	1,296,000	1,589,400	4,767,000	5,025,000	5,283,000
59	TITLUL XI ALTE CHELTUIELI	162,000	0	50,000	50,000	30,000	32,000	160,000	160,000	160,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698,000	0	0	1,190,000	508,000	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535,000	0	0	295,000	240,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	5,017,770	0	3,202,770	1,001,000	814,000	0	15,000,000	18,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	5,017,770	0	3,202,770	1,001,000	814,000	0	15,000,000	18,000,000	0
79	OPERATIUNI FINANCIARE	1,883,000	0	154,000	584,900	582,200	561,900	1,976,000	150,000	0
81	TITLUL XIX RAMBURSARI DE CREDITE	1,883,000	0	154,000	584,900	582,200	561,900	1,976,000	150,000	0
5002	Partea I-a Servicii publice generale	10,215,400	0	2,356,000	3,735,500	2,860,100	1,263,800	8,110,000	8,607,500	9,700,000
5102	Autoritati publice si actiuni externe	9,567,400	0	2,191,000	3,530,600	2,689,600	1,156,200	7,456,000	8,090,000	9,210,000

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01	CHELTUIELI CURENTE	9,067,400	0	1,798,000	3,529,600	2,583,600	1,156,200	7,456,000	8,090,000	9,210,000
10	TITLUL I CHELTUIELI DE PERSONAL	5,681,000	0	1,428,000	1,644,600	1,600,600	1,007,800	6,246,000	6,875,000	7,995,000
20	TITLUL II BUNURI SI SERVICII	991,400	0	320,000	350,000	205,000	116,400	1,050,000	1,055,000	1,055,000
59	TITLUL XI ALTE CHELTUIELI	162,000	0	50,000	50,000	30,000	32,000	160,000	160,000	160,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698,000	0	0	1,190,000	508,000	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535,000	0	0	295,000	240,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	500,000	0	393,000	1,000	106,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	500,000	0	393,000	1,000	106,000	0	0	0	0
510201	Autoritati executive si legislative	9,567,400	0	2,191,000	3,530,600	2,689,600	1,156,200	7,456,000	8,090,000	9,210,000
51020103	Autoritati executive	9,567,400	0	2,191,000	3,530,600	2,689,600	1,156,200	7,456,000	8,090,000	9,210,000
5402	Alte servicii publice generale	388,000	0	95,000	124,900	100,500	67,600	404,000	437,500	490,000
01	CHELTUIELI CURENTE	388,000	0	95,000	124,900	100,500	67,600	404,000	437,500	490,000
10	TITLUL I CHELTUIELI DE PERSONAL	363,000	0	94,000	101,900	100,500	66,600	399,000	432,500	485,000
20	TITLUL II BUNURI SI SERVICII	5,000	0	1,000	3,000	0	1,000	5,000	5,000	5,000
50	TITLUL V FONDURI DE REZERVA	20,000	0	0	20,000	0	0	0	0	0
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20,000	0	0	20,000	0	0	0	0	0
540210	Servicii publice comunitare de evidenta a persoanelor	368,000	0	95,000	104,900	100,500	67,600	404,000	437,500	490,000
5502	Tranzactii privind datoria publica si imprumuturi	260,000	0	70,000	80,000	70,000	40,000	250,000	80,000	0
01	CHELTUIELI CURENTE	260,000	0	70,000	80,000	70,000	40,000	250,000	80,000	0
30	TITLUL III DOBANZI	260,000	0	70,000	80,000	70,000	40,000	250,000	80,000	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,588,000	0	438,700	444,600	436,500	268,200	1,714,600	1,854,500	1,936,500
6102	Ordine publica si siguranta nationala	1,588,000	0	438,700	444,600	436,500	268,200	1,714,600	1,854,500	1,936,500
01	CHELTUIELI CURENTE	1,588,000	0	438,700	444,600	436,500	268,200	1,714,600	1,854,500	1,936,500
10	TITLUL I CHELTUIELI DE PERSONAL	1,507,000	0	416,700	422,600	410,500	257,200	1,632,600	1,772,500	1,854,500
20	TITLUL II BUNURI SI SERVICII	81,000	0	22,000	22,000	26,000	11,000	82,000	82,000	82,000
610203	Ordine publica	1,470,000	0	409,000	403,700	409,000	248,300	1,596,000	1,724,000	1,799,000
61020304	Politie locala	1,470,000	0	409,000	403,700	409,000	248,300	1,596,000	1,724,000	1,799,000
610205	Protectie civila si protectia contra incendiilor	118,000	0	29,700	40,900	27,500	19,900	118,600	130,500	137,500
6302	Partea a III-a Cheltuieli Social - Culturale	15,483,400	0	4,611,000	4,126,300	3,653,300	3,092,800	16,332,170	16,317,370	16,743,620
6502	Invatamant	4,616,400	0	1,588,300	1,214,400	760,200	1,053,500	2,943,000	2,622,000	2,670,000

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01	CHELTUIELI CURENTE	3,563,400	0	1,037,300	1,046,300	591,100	888,700	2,317,000	2,522,000	2,670,000
10	TITLUL I CHELTUIELI DE PERSONAL	72,000	0	28,500	38,000	5,500	0	141,000	141,000	141,000
20	TITLUL II BUNURI SI SERVICII	1,517,000	0	423,800	426,300	349,600	317,300	1,909,000	2,106,000	2,246,000
57	TITLUL IX ASISTENTA SOCIALA	1,974,400	0	585,000	582,000	236,000	571,400	267,000	275,000	283,000
70	CHELTUIELI DE CAPITAL	450,000	0	450,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	450,000	0	450,000	0	0	0	0	0	0
79	OPERATIUNI FINANCIARE	603,000	0	101,000	168,100	169,100	164,800	626,000	100,000	0
81	TITLUL XIX RAMBURSARI DE CREDITE	603,000	0	101,000	168,100	169,100	164,800	626,000	100,000	0
650203	Invatamant prescolar si primar	1,803,000	0	746,050	401,750	345,800	309,400	1,810,000	1,327,000	1,336,000
65020301	Invatamant prescolar	303,100	0	77,750	98,150	68,200	59,000	433,500	445,500	549,500
65020302	Invatamant primar	1,499,900	0	668,300	303,600	277,600	250,400	1,376,500	881,500	786,500
650204	Invatamant secundar	894,200	0	247,950	254,950	204,800	186,500	993,500	1,142,500	1,163,500
65020401	Invatamant secundar inferior	457,200	0	117,150	135,750	107,900	96,400	594,500	725,500	733,500
65020402	Invatamant secundar superior	437,000	0	130,800	119,200	96,900	90,100	399,000	417,000	430,000
650211	Servicii auxiliare pentru educatie	1,716,000	0	515,000	515,000	172,000	514,000	0	0	0
65021130	Alte servicii auxiliare	1,716,000	0	515,000	515,000	172,000	514,000	0	0	0
650213	Invatamant anteprescolar	176,800	0	72,300	35,700	30,600	38,200	112,500	124,500	141,500
650250	Alte cheltuieli in domeniul invatamantului	26,400	0	7,000	7,000	7,000	5,400	27,000	28,000	29,000
6602	Sanatate	382,000	0	97,200	101,400	95,500	87,900	418,500	450,000	471,000
01	CHELTUIELI CURENTE	382,000	0	97,200	101,400	95,500	87,900	418,500	450,000	471,000
10	TITLUL I CHELTUIELI DE PERSONAL	380,000	0	95,200	101,400	95,500	87,900	413,500	445,000	466,000
20	TITLUL II BUNURI SI SERVICII	2,000	0	2,000	0	0	0	5,000	5,000	5,000
660208	Servicii de sanatate publica	382,000	0	97,200	101,400	95,500	87,900	418,500	450,000	471,000
6702	Cultura, recreere si religie	1,666,000	0	389,000	593,900	401,200	281,900	1,468,470	1,318,170	1,316,920
01	CHELTUIELI CURENTE	1,250,000	0	271,000	494,100	302,100	182,800	1,118,470	1,268,170	1,316,920
10	TITLUL I CHELTUIELI DE PERSONAL	878,000	0	225,500	256,100	238,600	157,800	933,100	1,006,000	1,078,000
20	TITLUL II BUNURI SI SERVICII	172,000	0	15,500	138,000	13,500	5,000	168,000	244,000	220,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200,000	0	30,000	100,000	50,000	20,000	17,370	18,170	18,920
70	CHELTUIELI DE CAPITAL	75,000	0	75,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	75,000	0	75,000	0	0	0	0	0	0
79	OPERATIUNI FINANCIARE	341,000	0	43,000	99,800	99,100	99,100	350,000	50,000	0

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
81	TITLUL XIX RAMBURSARI DE CREDITE	341,000	0	43,000	99,800	99,100	99,100	350,000	50,000	0
670203	Servicii culturale	546,000	0	66,000	246,300	121,200	112,500	527,100	289,000	198,000
67020302	Biblioteci publice comunale, orasenesti, municipale	75,000	0	19,500	22,000	21,100	12,400	97,100	109,000	118,000
67020306	Case de cultura	350,000	0	46,500	103,300	100,100	100,100	380,000	80,000	30,000
67020330	Alte servicii culturale	121,000	0	0	121,000	0	0	50,000	100,000	50,000
670205	Servicii recreative si sportive	1,120,000	0	323,000	347,600	280,000	169,400	941,370	1,029,170	1,118,920
67020501	Sport	200,000	0	30,000	100,000	50,000	20,000	17,370	18,170	18,920
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	920,000	0	293,000	247,600	230,000	149,400	924,000	1,011,000	1,100,000
6802	Asigurari si asistenta sociala	8,819,000	0	2,536,500	2,216,600	2,396,400	1,669,500	11,502,200	11,927,200	12,285,700
01	CHELTUIELI CURENTE	8,819,000	0	2,536,500	2,216,600	2,396,400	1,669,500	11,502,200	11,927,200	12,285,700
10	TITLUL I CHELTUIELI DE PERSONAL	2,695,000	0	625,000	773,100	722,400	574,500	2,924,500	3,084,500	3,180,000
20	TITLUL II BUNURI SI SERVICII	5,000	0	1,500	2,500	1,000	0	18,000	33,000	46,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,116,000	0	970,000	456,000	613,000	77,000	4,059,700	4,059,700	4,059,700
57	TITLUL IX ASISTENTA SOCIALA	4,003,000	0	940,000	985,000	1,060,000	1,018,000	4,500,000	4,750,000	5,000,000
680205	Asistenta sociala in caz de boli si invaliditati	5,881,000	0	1,348,000	1,510,000	1,547,000	1,476,000	6,596,000	6,970,000	7,295,000
68020502	Asistenta sociala in caz de invaliditate	5,881,000	0	1,348,000	1,510,000	1,547,000	1,476,000	6,596,000	6,970,000	7,295,000
680212	Unitati de asistenta medico-sociale	2,116,000	0	970,000	456,000	613,000	77,000	4,059,700	4,059,700	4,059,700
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	822,000	0	218,500	250,600	236,400	116,500	846,500	897,500	931,000
68025050	Alte cheltuieli in domeniul asistentei sociale	822,000	0	218,500	250,600	236,400	116,500	846,500	897,500	931,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,380,770	0	2,295,770	1,542,000	1,206,000	337,000	13,485,000	11,583,000	2,883,000
7002	Locuinte, servicii si dezvoltare publica	3,316,770	0	1,795,770	475,000	754,000	292,000	13,285,000	11,523,000	2,803,000
01	CHELTUIELI CURENTE	1,769,000	0	561,000	475,000	441,000	292,000	2,285,000	2,523,000	2,803,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,166,000	0	273,000	330,000	321,000	242,000	1,308,000	1,419,000	1,530,000
20	TITLUL II BUNURI SI SERVICII	603,000	0	288,000	145,000	120,000	50,000	977,000	1,104,000	1,273,000
70	CHELTUIELI DE CAPITAL	1,547,770	0	1,234,770	0	313,000	0	11,000,000	9,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,547,770	0	1,234,770	0	313,000	0	11,000,000	9,000,000	0
700203	Locuinte	252,000	0	100,000	0	152,000	0	100,000	120,000	150,000
70020301	Dezvoltarea sistemului de locuinte	252,000	0	100,000	0	152,000	0	100,000	120,000	150,000
700205	Alimentare cu apa si amenajari hidrotehnice	1,169,770	0	1,049,770	0	120,000	0	11,000,000	9,000,000	0
70020501	Alimentare cu apa	1,169,770	0	1,049,770	0	120,000	0	11,000,000	9,000,000	0

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700206	Iluminat public si electrificari rurale	340,000	0	190,000	60,000	60,000	30,000	550,000	600,000	670,000
700207	Alimentare cu gaze naturale in localitati	1,000	0	0	0	1,000	0	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,554,000	0	456,000	415,000	421,000	262,000	1,635,000	1,803,000	1,983,000
7402	Protectia mediului	2,064,000	0	500,000	1,067,000	452,000	45,000	200,000	60,000	80,000
01	CHELTUIELI CURENTE	30,000	0	0	20,000	10,000	0	50,000	60,000	80,000
20	TITLUL II BUNURI SI SERVICII	30,000	0	0	20,000	10,000	0	50,000	60,000	80,000
70	CHELTUIELI DE CAPITAL	1,895,000	0	500,000	1,000,000	395,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,895,000	0	500,000	1,000,000	395,000	0	0	0	0
79	OPERATIUNI FINANCIARE	139,000	0	0	47,000	47,000	45,000	150,000	0	0
81	TITLUL XIX RAMBURSARI DE CREDITE	139,000	0	0	47,000	47,000	45,000	150,000	0	0
740205	Salubritate si gestiunea deseurilor	30,000	0	0	20,000	10,000	0	50,000	60,000	80,000
74020501	Salubritate	30,000	0	0	20,000	10,000	0	50,000	60,000	80,000
740206	Canalizarea si tratarea apelor reziduale	2,034,000	0	500,000	1,047,000	442,000	45,000	150,000	0	0
7902	Partea a V-a Actiuni economice	2,637,000	0	844,000	723,000	667,000	403,000	6,653,000	11,113,000	2,524,000
8402	Transporturi	2,637,000	0	844,000	723,000	667,000	403,000	6,653,000	11,113,000	2,524,000
01	CHELTUIELI CURENTE	1,287,000	0	284,000	453,000	400,000	150,000	1,803,000	2,113,000	2,524,000
10	TITLUL I CHELTUIELI DE PERSONAL	835,000	0	219,000	238,000	228,000	150,000	893,000	953,000	989,000
20	TITLUL II BUNURI SI SERVICII	452,000	0	65,000	215,000	172,000	0	910,000	1,160,000	1,535,000
70	CHELTUIELI DE CAPITAL	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
79	OPERATIUNI FINANCIARE	800,000	0	10,000	270,000	267,000	253,000	850,000	0	0
81	TITLUL XIX RAMBURSARI DE CREDITE	800,000	0	10,000	270,000	267,000	253,000	850,000	0	0
840203	Transport rutier	2,637,000	0	844,000	723,000	667,000	403,000	6,653,000	11,113,000	2,524,000
84020303	Strazi	2,637,000	0	844,000	723,000	667,000	403,000	6,653,000	11,113,000	2,524,000
9602	Rezerve, Excedent/Deficit	-2,153,000	0	-2,153,000	0	0	0	600,000	750,000	850,000
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	600,000	750,000	850,000
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	600,000	750,000	850,000
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,153,000	0	2,153,000	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	2,153,000	0	2,153,000	0	0	0	0	0	0

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil