

BUGETUL LOCAL PE ANUL 2025 DEZVOLTARE  
SI ESTIMARI PENTRU ANII 2026-2028

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|          |                                                                                                               | Buget 2025       |                                                                 |                        |          |          |         | Estimari  |           |      |
|----------|---------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|-----------|-----------|------|
| Cod      | Denumire indicator                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2026      | 2027      | 2028 |
|          |                                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |           |           |      |
| A        | B                                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7         | 8         | 9    |
|          |                                                                                                               |                  |                                                                 |                        |          |          |         |           |           |      |
|          | SECTIUNEA DE DEZVOLTARE                                                                                       |                  |                                                                 |                        |          |          |         |           |           |      |
| 000102   | TOTAL VENITURI                                                                                                | 4,678.77         |                                                                 | 1,049.77               | 2,486.00 | 1,143.00 | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 499002   | VENITURI PROPRII                                                                                              | 49.77            |                                                                 | 49.77                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 000202   | I. VENITURI CURENTE                                                                                           | 1.00             |                                                                 | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 001202   | C. VENITURI NEFISCALE                                                                                         | 1.00             |                                                                 | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                             | 1.00             |                                                                 | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 3702     | Transferuri voluntare, altele decat subventiile                                                               | 1.00             |                                                                 | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 370204   | Varsaminte din sectiunea de functionare                                                                       | 1.00             |                                                                 | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 001502   | II. VENITURI DIN CAPITAL                                                                                      | 49.77            |                                                                 | 49.77                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 3902     | Venituri din valorificarea unor bunuri                                                                        | 49.77            |                                                                 | 49.77                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 390201   | Venituri din valorificarea unor bunuri ale institutiilor publice                                              | 49.77            |                                                                 | 49.77                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 001702   | IV. SUBVENTII                                                                                                 | 4,628.00         |                                                                 | 1,000.00               | 2,485.00 | 1,143.00 | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                        | 4,628.00         |                                                                 | 1,000.00               | 2,485.00 | 1,143.00 | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 4202     | Subventii de la bugetul de stat                                                                               | 4,628.00         |                                                                 | 1,000.00               | 2,485.00 | 1,143.00 | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 001902   | A. De capital                                                                                                 | 2,233.00         |                                                                 | 0.00                   | 1,485.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 420265   | Finantarea Programului National de Dezvoltare Locala                                                          | 1,895.00         |                                                                 | 500.00                 | 1,000.00 | 395.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 420287   | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny. | 500.00           |                                                                 | 500.00                 | 0.00     | 0.00     | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 420288   | Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                        | 1,698.00         |                                                                 | 0.00                   | 1,190.00 | 508.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 42028801 | Fonduri europene nerambursabile                                                                               | 1,423.00         |                                                                 | 0.00                   | 1,000.00 | 423.00   | 0.00    | 0.00      | 0.00      | 0.00 |

|          |                                                                                                            | Buget 2025       |                                                                 |                        |          |          |         | Estimari  |           |      |
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| Cod      | Denumire indicator                                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2026      | 2027      | 2028 |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |           |           |      |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7         | 8         | 9    |
| 42028803 | Sume aferente TVA                                                                                          | 275.00           |                                                                 | 0.00                   | 190.00   | 85.00    | 0.00    | 0.00      | 0.00      | 0.00 |
| 420289   | Alocari de sume din PNRR aferente componentei imprumuturi                                                  | 535.00           |                                                                 | 0.00                   | 295.00   | 240.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 42028901 | Fonduri din imprumut rambursabil                                                                           | 448.50           |                                                                 | 0.00                   | 248.50   | 200.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 42028903 | Sume aferente TVA                                                                                          | 86.50            |                                                                 | 0.00                   | 46.50    | 40.00    | 0.00    | 0.00      | 0.00      | 0.00 |
|          |                                                                                                            |                  |                                                                 |                        |          |          |         |           |           |      |
| 4902     | TOTAL CHELTUIELI                                                                                           | 6,831.77         | 0.00                                                            | 3,202.77               | 2,486.00 | 1,143.00 | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                         | 2,233.00         | 0.00                                                            | 0.00                   | 1,485.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,698.00         | 0.00                                                            | 0.00                   | 1,190.00 | 508.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 61       | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       | 535.00           | 0.00                                                            | 0.00                   | 295.00   | 240.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 4,598.77         | 0.00                                                            | 3,202.77               | 1,001.00 | 395.00   | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 4,598.77         | 0.00                                                            | 3,202.77               | 1,001.00 | 395.00   | 0.00    | 15,000.00 | 18,000.00 | 0.00 |
| 5002     | Partea I-a Servicii publice generale                                                                       | 2,627.00         | 0.00                                                            | 393.00                 | 1,486.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 5102     | Autoritati publice si actiuni externe                                                                      | 2,627.00         | 0.00                                                            | 393.00                 | 1,486.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                         | 2,233.00         | 0.00                                                            | 0.00                   | 1,485.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,698.00         | 0.00                                                            | 0.00                   | 1,190.00 | 508.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 61       | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       | 535.00           | 0.00                                                            | 0.00                   | 295.00   | 240.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 394.00           | 0.00                                                            | 393.00                 | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 394.00           | 0.00                                                            | 393.00                 | 1.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 510201   | Autoritati executive si legislative                                                                        | 2,627.00         | 0.00                                                            | 393.00                 | 1,486.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 51020103 | Autoritati executive                                                                                       | 2,627.00         | 0.00                                                            | 393.00                 | 1,486.00 | 748.00   | 0.00    | 0.00      | 0.00      | 0.00 |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                                               | 525.00           | 0.00                                                            | 525.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 6502     | Invatamant                                                                                                 | 450.00           | 0.00                                                            | 450.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 450.00           | 0.00                                                            | 450.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 450.00           | 0.00                                                            | 450.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 650203   | Invatamant prescolar si primar                                                                             | 410.00           | 0.00                                                            | 410.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 65020302 | Invatamant primar                                                                                          | 410.00           | 0.00                                                            | 410.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 650213   | Invatamant anteprescolar                                                                                   | 40.00            | 0.00                                                            | 40.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |
| 6702     | Cultura, recreere si religie                                                                               | 75.00            | 0.00                                                            | 75.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00 |

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|          |                                                                                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |           |          |      |
| A        | B                                                                              | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7         | 8        | 9    |
| 70       | CHELTUIELI DE CAPITAL                                                          | 75.00            | 0.00                                                            | 75.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                  | 75.00            | 0.00                                                            | 75.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 670205   | Servicii recreative si sportive                                                | 75.00            | 0.00                                                            | 75.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 67020503 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 75.00            | 0.00                                                            | 75.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape           | 3,129.77         | 0.00                                                            | 1,734.77               | 1,000.00 | 395.00   | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 7002     | Locuinte, servicii si dezvoltare publica                                       | 1,234.77         | 0.00                                                            | 1,234.77               | 0.00     | 0.00     | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                          | 1,234.77         | 0.00                                                            | 1,234.77               | 0.00     | 0.00     | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                  | 1,234.77         | 0.00                                                            | 1,234.77               | 0.00     | 0.00     | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 700203   | Locuinte                                                                       | 100.00           | 0.00                                                            | 100.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 70020301 | Dezvoltarea sistemului de locuinte                                             | 100.00           | 0.00                                                            | 100.00                 | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                    | 1,049.77         | 0.00                                                            | 1,049.77               | 0.00     | 0.00     | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 70020501 | Alimentare cu apa                                                              | 1,049.77         | 0.00                                                            | 1,049.77               | 0.00     | 0.00     | 0.00    | 11,000.00 | 9,000.00 | 0.00 |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale    | 85.00            | 0.00                                                            | 85.00                  | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 7402     | Protectia mediului                                                             | 1,895.00         | 0.00                                                            | 500.00                 | 1,000.00 | 395.00   | 0.00    | 0.00      | 0.00     | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                          | 1,895.00         | 0.00                                                            | 500.00                 | 1,000.00 | 395.00   | 0.00    | 0.00      | 0.00     | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                  | 1,895.00         | 0.00                                                            | 500.00                 | 1,000.00 | 395.00   | 0.00    | 0.00      | 0.00     | 0.00 |
| 740206   | Canalizarea si tratarea apelor reziduale                                       | 1,895.00         | 0.00                                                            | 500.00                 | 1,000.00 | 395.00   | 0.00    | 0.00      | 0.00     | 0.00 |
| 7902     | Partea a V-a Actiuni economice                                                 | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 8402     | Transporturi                                                                   | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 70       | CHELTUIELI DE CAPITAL                                                          | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                  | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 840203   | Transport rutier                                                               | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 84020303 | Strazi                                                                         | 550.00           | 0.00                                                            | 550.00                 | 0.00     | 0.00     | 0.00    | 4,000.00  | 9,000.00 | 0.00 |
| 9602     | Rezerve, Excedent/Deficit                                                      | -2,153.00        | 0.00                                                            | -2,153.00              | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 9702     | Rezerve                                                                        | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 9802     | Excedent                                                                       | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 980297   | Excedentul sectiunii de dezvoltare                                             | 0.00             | 0.00                                                            | 0.00                   | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 9902     | Deficit                                                                        | 2,153.00         | 0.00                                                            | 2,153.00               | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |
| 990297   | Deficitul sectiunii de dezvoltare                                              | 2,153.00         | 0.00                                                            | 2,153.00               | 0.00     | 0.00     | 0.00    | 0.00      | 0.00     | 0.00 |

