

BUGETUL LOCAL PE ANUL 2025 DEZVOLTARE
SI ESTIMARI PENTRU ANII 2026-2028

-mii lei-

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	4,677.77		1,049.77	2,485.00	1,143.00	0.00	15,000.00	18,000.00	0.00
499002	VENITURI PROPRII	49.77		49.77	0.00	0.00	0.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	49.77		49.77	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	49.77		49.77	0.00	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	49.77		49.77	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,628.00		1,000.00	2,485.00	1,143.00	0.00	15,000.00	18,000.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,628.00		1,000.00	2,485.00	1,143.00	0.00	15,000.00	18,000.00	0.00
4202	Subventii de la bugetul de stat	4,628.00		1,000.00	2,485.00	1,143.00	0.00	15,000.00	18,000.00	0.00
001902	A. De capital	2,233.00		0.00	1,485.00	748.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,895.00		500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	500.00		500.00	0.00	0.00	0.00	15,000.00	18,000.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,698.00		0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,423.00		0.00	1,000.00	423.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	275.00		0.00	190.00	85.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	535.00		0.00	295.00	240.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	448.50		0.00	248.50	200.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	86.50		0.00	46.50	40.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	6,830.77	0.00	3,202.77	2,485.00	1,143.00	0.00	15,000.00	18,000.00	0.00
01	CHELTUIELI CURENTE	2,233.00	0.00	0.00	1,485.00	748.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698.00	0.00	0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535.00	0.00	0.00	295.00	240.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,597.77	0.00	3,202.77	1,000.00	395.00	0.00	15,000.00	18,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,597.77	0.00	3,202.77	1,000.00	395.00	0.00	15,000.00	18,000.00	0.00
5002	Partea I-a Servicii publice generale	2,626.00	0.00	393.00	1,485.00	748.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	2,626.00	0.00	393.00	1,485.00	748.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,233.00	0.00	0.00	1,485.00	748.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698.00	0.00	0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535.00	0.00	0.00	295.00	240.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,626.00	0.00	393.00	1,485.00	748.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	2,626.00	0.00	393.00	1,485.00	748.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00
650213	Invatamant anteprescolar	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,129.77	0.00	1,734.77	1,000.00	395.00	0.00	11,000.00	9,000.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,234.77	0.00	1,234.77	0.00	0.00	0.00	11,000.00	9,000.00	0.00
70	CHELTUIELI DE CAPITAL	1,234.77	0.00	1,234.77	0.00	0.00	0.00	11,000.00	9,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,234.77	0.00	1,234.77	0.00	0.00	0.00	11,000.00	9,000.00	0.00
700203	Locuinte	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,049.77	0.00	1,049.77	0.00	0.00	0.00	11,000.00	9,000.00	0.00
70020501	Alimentare cu apa	1,049.77	0.00	1,049.77	0.00	0.00	0.00	11,000.00	9,000.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
8402	Transporturi	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
70	CHELTUIELI DE CAPITAL	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
840203	Transport rutier	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
84020303	Strazi	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
9602	Rezerve, Excedent/Deficit	-2,153.00	0.00	-2,153.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,153.00	0.00	2,153.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,153.00	0.00	2,153.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil