

Formular **11/01**

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe
anii 2026-2028**

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
4902	TOTAL CHELTUIELI	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
01	CHELTUIELI CURENTE	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	12.00	18.00	0.00	0.00	53.00	53.00	53.00
1001	Cheltuieli salariale in bani	30.00	0.00	12.00	18.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	12.00	18.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	597.00	0.00	171.80	152.30	144.60	128.30	612.00	622.00	633.00
2001	Bunuri si servicii	564.00	0.00	169.00	142.30	125.20	127.50	X	X	X
200101	Furnituri de birou	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	6.30	9.70	14.00	9.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	265.00	0.00	123.90	61.70	30.40	49.00	X	X	X
200104	Apa, canal si salubritate	92.00	0.00	17.70	23.30	25.50	25.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	1.40	2.30	3.30	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	31.00	0.00	6.30	5.70	11.00	8.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	106.00	0.00	13.40	33.60	31.00	28.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200402	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	30.00	0.00	1.30	8.50	19.40	0.80	X	X	X
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	127.00	0.00	34.50	32.80	31.30	28.40	127.00	130.00	133.00
5702	Ajutoare sociale	127.00	0.00	34.50	32.80	31.30	28.40	X	X	X
570201	Ajutoare sociale in numerar	127.00	0.00	34.50	32.80	31.30	28.40	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
6502	Invatamant	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
01	CHELTUIELI CURENTE	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
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100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	12.00	18.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	597.00	0.00	171.80	152.30	144.60	128.30	612.00	622.00	633.00
2001	Bunuri si servicii	564.00	0.00	169.00	142.30	125.20	127.50	X	X	X
200101	Furnituri de birou	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	6.30	9.70	14.00	9.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	265.00	0.00	123.90	61.70	30.40	49.00	X	X	X
200104	Apa, canal si salubritate	92.00	0.00	17.70	23.30	25.50	25.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	1.40	2.30	3.30	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	31.00	0.00	6.30	5.70	11.00	8.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	106.00	0.00	13.40	33.60	31.00	28.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200402	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X

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2013	Pregatire profesionala	30.00	0.00	1.30	8.50	19.40	0.80	X	X	X
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	127.00	0.00	34.50	32.80	31.30	28.40	127.00	130.00	133.00
5702	Ajutoare sociale	127.00	0.00	34.50	32.80	31.30	28.40	X	X	X
570201	Ajutoare sociale in numerar	127.00	0.00	34.50	32.80	31.30	28.40	X	X	X
650203	Invatamant prescolar si primar	470.60	0.00	138.40	124.20	109.40	98.60	490.20	498.20	507.20
65020301	Invatamant prescolar	105.60	0.00	24.00	29.00	27.70	24.90	113.00	116.00	120.00
65020302	Invatamant primar	365.00	0.00	114.40	95.20	81.70	73.70	377.20	382.20	387.20
650204	Invatamant secundar	283.40	0.00	79.90	78.90	66.50	58.10	301.80	306.80	311.80
65020401	Invatamant secundar inferior	283.40	0.00	79.90	78.90	66.50	58.10	301.80	306.80	311.80
9602	Rezerve, Excedent/Deficit	-754.00	0.00	-218.30	-203.10	-175.90	-156.70	-792.00	-805.00	-819.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00
990296	Deficitul sectiunii de functionare	754.00	0.00	218.30	203.10	175.90	156.70	792.00	805.00	819.00

Conducatorul institutiei
Prof. Petcu Ioana

Conducatorul compartimentului
financiar - contabil
Ghinea Luminata