

BUGETUL LOCAL PE ANUL 2025
SI ESTIMARI PENTRU ANII 2026-2028

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		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,155,600		1,049,770	2,486,000	1,562,000	57,830	15,000,000	18,000,000	0
499002	VENITURI PROPRII	116,600		49,770	0	19,000	47,830	0	0	0
000202	I. VENITURI CURENTE	411,000		0	1,000	400,000	10,000	0	0	0
001202	C. VENITURI NEFISCALE	411,000		0	1,000	400,000	10,000	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	411,000		0	1,000	400,000	10,000	0	0	0
3702	Transferuri voluntare, altele decat subventiile	411,000		0	1,000	400,000	10,000	0	0	0
370204	Varsaminte din sectiunea de functionare	411,000		0	1,000	400,000	10,000	0	0	0
001502	II. VENITURI DIN CAPITAL	116,600		49,770	0	19,000	47,830	0	0	0
3902	Venituri din valorificarea unor bunuri	116,600		49,770	0	19,000	47,830	0	0	0
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	116,600		49,770	0	19,000	47,830	0	0	0
001702	IV. SUBVENTII	4,628,000		1,000,000	2,485,000	1,143,000	0	15,000,000	18,000,000	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,628,000		1,000,000	2,485,000	1,143,000	0	15,000,000	18,000,000	0
4202	Subventii de la bugetul de stat	4,628,000		1,000,000	2,485,000	1,143,000	0	15,000,000	18,000,000	0
001902	A. De capital	2,233,000		0	1,485,000	748,000	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	1,895,000		500,000	1,000,000	395,000	0	0	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	500,000		500,000	0	0	0	15,000,000	18,000,000	0
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,698,000		0	1,190,000	508,000	0	0	0	0
42028801	Fonduri europene nerambursabile	1,423,000		0	1,000,000	423,000	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028803	Sume aferente TVA	275,000		0	190,000	85,000	0	0	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	535,000		0	295,000	240,000	0	0	0	0
42028901	Fonduri din imprumut rambursabil	448,500		0	248,500	200,000	0	0	0	0
42028903	Sume aferente TVA	86,500		0	46,500	40,000	0	0	0	0
4902	TOTAL CHELTUIELI	7,308,600	0	3,202,770	2,486,000	1,562,000	57,830	15,000,000	18,000,000	0
01	CHELTUIELI CURENTE	2,233,000	0	0	1,485,000	748,000	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698,000	0	0	1,190,000	508,000	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535,000	0	0	295,000	240,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	5,075,600	0	3,202,770	1,001,000	814,000	57,830	15,000,000	18,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	5,075,600	0	3,202,770	1,001,000	814,000	57,830	15,000,000	18,000,000	0
5002	Partea I-a Servicii publice generale	2,693,000	0	393,000	1,486,000	804,000	10,000	0	0	0
5102	Autoritati publice si actiuni externe	2,693,000	0	393,000	1,486,000	804,000	10,000	0	0	0
01	CHELTUIELI CURENTE	2,233,000	0	0	1,485,000	748,000	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698,000	0	0	1,190,000	508,000	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535,000	0	0	295,000	240,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	460,000	0	393,000	1,000	56,000	10,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	460,000	0	393,000	1,000	56,000	10,000	0	0	0
510201	Autoritati executive si legislative	2,693,000	0	393,000	1,486,000	804,000	10,000	0	0	0
51020103	Autoritati executive	2,693,000	0	393,000	1,486,000	804,000	10,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	475,000	0	525,000	0	0	-50,000	0	0	0
6502	Invatamant	400,000	0	450,000	0	0	-50,000	0	0	0
70	CHELTUIELI DE CAPITAL	400,000	0	450,000	0	0	-50,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	400,000	0	450,000	0	0	-50,000	0	0	0
650203	Invatamant prescolar si primar	360,000	0	410,000	0	0	-50,000	0	0	0
65020302	Invatamant primar	360,000	0	410,000	0	0	-50,000	0	0	0
650213	Invatamant anteprescolar	40,000	0	40,000	0	0	0	0	0	0
6702	Cultura, recreere si religie	75,000	0	75,000	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	75,000	0	75,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	75,000	0	75,000	0	0	0	0	0	0
670205	Servicii recreative si sportive	75,000	0	75,000	0	0	0	0	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	75,000	0	75,000	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,590,600	0	1,734,770	1,000,000	758,000	97,830	11,000,000	9,000,000	0
7002	Locuinte, servicii si dezvoltare publica	1,795,600	0	1,234,770	0	363,000	197,830	11,000,000	9,000,000	0
70	CHELTUIELI DE CAPITAL	1,795,600	0	1,234,770	0	363,000	197,830	11,000,000	9,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,795,600	0	1,234,770	0	363,000	197,830	11,000,000	9,000,000	0
700203	Locuinte	504,830	0	100,000	0	207,000	197,830	0	0	0
70020301	Dezvoltarea sistemului de locuinte	504,830	0	100,000	0	207,000	197,830	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	1,164,770	0	1,049,770	0	115,000	0	11,000,000	9,000,000	0
70020501	Alimentare cu apa	1,164,770	0	1,049,770	0	115,000	0	11,000,000	9,000,000	0
700207	Alimentare cu gaze naturale in localitati	1,000	0	0	0	1,000	0	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	125,000	0	85,000	0	40,000	0	0	0	0
7402	Protectia mediului	1,795,000	0	500,000	1,000,000	395,000	-100,000	0	0	0
70	CHELTUIELI DE CAPITAL	1,795,000	0	500,000	1,000,000	395,000	-100,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,795,000	0	500,000	1,000,000	395,000	-100,000	0	0	0
740206	Canalizarea si tratarea apelor reziduale	1,795,000	0	500,000	1,000,000	395,000	-100,000	0	0	0
7902	Partea a V-a Actiuni economice	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
8402	Transporturi	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
70	CHELTUIELI DE CAPITAL	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
840203	Transport rutier	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
84020303	Strazi	550,000	0	550,000	0	0	0	4,000,000	9,000,000	0
9602	Rezerve, Excedent/Deficit	-2,153,000	0	-2,153,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,153,000	0	2,153,000	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,153,000	0	2,153,000	0	0	0	0	0	0

