

Formular 11/01

BUGET 2025

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	433,100	20,000	453,100		118,000	158,000	155,000	22,100	44,770	46,830	48,760
000210	I. VENITURI CURENTE	233,100	20,000	253,100		88,000	58,000	105,000	2,100	27,400	28,660	29,840
001210	C. VENITURI NEFISCALE	233,100	20,000	253,100		88,000	58,000	105,000	2,100	27,400	28,660	29,840
001410	C2. VANZARI DE BUNURI SI SERVICII	233,100	20,000	253,100		88,000	58,000	105,000	2,100	27,400	28,660	29,840
3310	Venituri din prestari de servicii si alte activitati	0	0	0		0	0	0	0	27,400	28,660	29,840
331050	Alte venituri din prestari de servicii si alte activitati	0	0	0		0	0	0	0	27,400	28,660	29,840
3710	Transferuri voluntare, altele decat subventiile	233,100	20,000	253,100		88,000	58,000	105,000	2,100	0	0	0
371001	Donatii si sponsorizari	233,100	20,000	253,100		88,000	58,000	105,000	2,100	0	0	0
001710	IV. SUBVENTII	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
4310	Subventii de la alte administratii	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
431009	Subventii pentru institutii publice	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
4910	TOTAL CHELTUIELI	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
01	CHELTUIELI CURENTE	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
20	TITLUL II BUNURI SI SERVICII	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
2001	Bunuri si servicii	32,560	0	32,560	0	10,960	19,000	3,000	-400	X	X	X
200101	Furnituri de birou	650	0	650	0	50	500	500	-400	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	140	0	140	0	140	0	0	0	X	X	X
200107	Transport	0	0	0	0	0	3,500	-3,500	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,520	0	1,520	0	520	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	29,120	0	29,120	0	10,120	14,000	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,130	0	1,130	0	130	500	500	0	X	X	X
2003	Hrana	3,129	0	3,129	0	660	2,500	-31	0	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200301	Hrana pentru oameni	3,129	0	3,129	0	660	2,500	-31	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	220	0	220	0	1,070	1,000	-1,850	0	X	X	X
200501	Uniforme si echipament	220	0	220	0	1,070	1,000	-1,850	0	X	X	X
2006	Deplasari, detasari, transferari	2,000	0	2,000	0	1,530	3,000	-2,530	0	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	2,000	0	1,530	3,000	-2,530	0	X	X	X
2030	Alte cheltuieli	395,191	20,000	415,191	0	103,780	132,500	136,411	42,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	395,191	20,000	415,191	0	103,780	132,500	136,411	42,500	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
6710	Cultura, recreere si religie	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
01	CHELTUIELI CURENTE	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
20	TITLUL II BUNURI SI SERVICII	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
2001	Bunuri si servicii	32,560	0	32,560	0	10,960	19,000	3,000	-400	X	X	X
200101	Furnituri de birou	650	0	650	0	50	500	500	-400	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	140	0	140	0	140	0	0	0	X	X	X
200107	Transport	0	0	0	0	0	3,500	-3,500	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,520	0	1,520	0	520	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	29,120	0	29,120	0	10,120	14,000	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,130	0	1,130	0	130	500	500	0	X	X	X
2003	Hrana	3,129	0	3,129	0	660	2,500	-31	0	X	X	X
200301	Hrana pentru oameni	3,129	0	3,129	0	660	2,500	-31	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	220	0	220	0	1,070	1,000	-1,850	0	X	X	X
200501	Uniforme si echipament	220	0	220	0	1,070	1,000	-1,850	0	X	X	X
2006	Deplasari, detasari, transferari	2,000	0	2,000	0	1,530	3,000	-2,530	0	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	2,000	0	1,530	3,000	-2,530	0	X	X	X
2030	Alte cheltuieli	395,191	20,000	415,191	0	103,780	132,500	136,411	42,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	395,191	20,000	415,191	0	103,780	132,500	136,411	42,500	X	X	X
671005	Servicii recreative si sportive	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
67100501	Sport	433,100	20,000	453,100	0	118,000	158,000	135,000	42,100	44,770	46,830	48,760
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	20,000	-20,000	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	20,000	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	20,000	0	0	0	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9910	Deficit	0	0	0	0	0	0	0	20,000	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	20,000	0	0	0

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