

BUGETUL LOCAL PE ANUL 2025
SI ESTIMARI PENTRU ANII 2026-2028

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	33,151.57		8,392.47	10,571.40	8,822.90	5,364.80	46,894.77	50,225.37	34,637.12
499002	VENITURI PROPRII	18,732.17		4,762.47	5,322.40	5,400.90	3,246.40	23,098.77	23,186.37	25,381.12
000202	I. VENITURI CURENTE	26,898.80		6,963.70	7,594.40	7,142.90	5,197.80	30,402.77	30,703.37	33,115.12
000302	A. VENITURI FISCALE	25,042.80		6,624.70	6,858.80	6,474.50	5,084.80	28,129.00	27,768.17	29,350.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	10,193.00		2,350.00	2,926.00	2,340.00	2,577.00	12,313.00	12,817.00	13,242.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	10,193.00		2,350.00	2,926.00	2,340.00	2,577.00	12,313.00	12,817.00	13,242.00
0302	Impozit pe venit	180.00		50.00	76.00	40.00	14.00	200.00	250.00	260.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	180.00		50.00	76.00	40.00	14.00	200.00	250.00	260.00
0402	Cote si sume defalcate din impozitul pe venit	10,013.00		2,300.00	2,850.00	2,300.00	2,563.00	12,113.00	12,567.00	12,982.00
040201	Cote defalcate din impozitul pe venit	9,613.00		2,300.00	2,850.00	1,900.00	2,563.00	10,216.00	10,523.00	10,839.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	1,897.00	2,044.00	2,143.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	5,040.00		1,518.20	1,081.80	1,968.00	472.00	6,350.00	5,411.17	6,200.00
0702	Impozite si taxe pe proprietate	5,040.00		1,518.20	1,081.80	1,968.00	472.00	6,350.00	5,411.17	6,200.00
070201	Impozit si taxa pe cladiri	3,055.00		898.43	756.57	1,270.00	130.00	3,600.00	3,451.17	4,000.00
07020101	Impozit pe cladiri de la persoane fizice	845.00		380.00	195.00	220.00	50.00	1,000.00	951.17	1,200.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,210.00		518.43	561.57	1,050.00	80.00	2,600.00	2,500.00	2,800.00
070202	Impozit si taxa pe teren	1,846.00		609.77	315.23	638.00	283.00	2,450.00	1,810.00	2,000.00

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07020201	Impozit pe terenuri de la persoane fizice	928.00		364.77	185.23	278.00	100.00	1,200.00	860.00	900.00
07020202	Impozit si taxa pe teren de la persoane juridice	772.00		200.00	100.00	300.00	172.00	1,000.00	790.00	900.00
07020203	Impozitul pe terenul din extravilan	146.00		45.00	30.00	60.00	11.00	250.00	160.00	200.00
070203	Taxe judiciare de timbru si alte taxe de timbru	139.00		10.00	10.00	60.00	59.00	300.00	150.00	200.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,809.80		2,756.50	2,851.00	2,166.50	2,035.80	9,466.00	9,540.00	9,908.00
1102	Sume defalcate din TVA	8,133.40		2,251.00	2,170.00	1,761.00	1,951.40	7,304.00	7,517.00	7,734.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,133.40		2,251.00	2,170.00	1,761.00	1,951.40	6,629.00	6,828.00	7,033.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	675.00	689.00	701.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,676.40		505.50	681.00	405.50	84.40	2,162.00	2,023.00	2,174.00
160202	Impozit pe mijloacele de transport	1,365.40		430.00	580.00	271.00	84.40	1,650.00	1,410.00	1,510.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	859.00		270.00	400.00	131.00	58.00	1,000.00	950.00	960.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	506.40		160.00	180.00	140.00	26.40	650.00	460.00	550.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	10.00		0.50	1.00	8.50	0.00	12.00	13.00	14.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	301.00		75.00	100.00	126.00	0.00	500.00	600.00	650.00
001202	C. VENITURI NEFISCALE	1,856.00		339.00	735.60	668.40	113.00	2,273.77	2,935.20	3,765.12
001302	C1. VENITURI DIN PROPRIETATE	547.80		160.00	200.00	170.00	17.80	700.00	700.00	859.92
3002	Venituri din proprietate	547.80		160.00	200.00	170.00	17.80	700.00	700.00	859.92
300205	Venituri din concesiuni si inchirieri	547.80		160.00	200.00	170.00	17.80	700.00	700.00	859.92
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	547.80		160.00	200.00	170.00	17.80	700.00	700.00	859.92
001402	C2. VANZARI DE BUNURI SI SERVICII	1,308.20		179.00	535.60	498.40	95.20	1,573.77	2,235.20	2,905.20
3302	Venituri din prestari de servicii si alte activitati	225.10		62.00	72.10	40.00	51.00	300.00	380.00	600.00
330208	Venituri din prestari de servicii	74.10		22.00	21.10	20.00	11.00	100.00	120.00	200.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	150.00		40.00	50.00	20.00	40.00	200.00	260.00	400.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	1.00		0.00	1.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	620.10		67.00	261.50	278.40	13.20	805.20	1,205.20	1,505.20

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350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	445.00		55.00	160.00	226.90	3.10	550.00	750.00	800.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	445.00		55.00	160.00	226.90	3.10	550.00	750.00	800.00
350202	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	5.10		2.00	1.50	1.50	0.10	5.20	5.20	5.20
350250	Alte amenzi, penalitati si confiscari	170.00		10.00	100.00	50.00	10.00	250.00	450.00	700.00
3602	Diverse venituri	361.00		50.00	100.00	180.00	31.00	468.57	650.00	800.00
360250	Alte venituri	361.00		50.00	100.00	180.00	31.00	468.57	650.00	800.00
3702	Transferuri voluntare, altele decat subventiile	102.00		0.00	102.00	0.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	102.00		0.00	102.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-401.00		0.00	-1.00	-400.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	401.00		0.00	1.00	400.00	0.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	68.77		49.77	0.00	19.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	68.77		49.77	0.00	19.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	68.77		49.77	0.00	19.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	6,184.00		1,379.00	2,977.00	1,661.00	167.00	16,492.00	19,522.00	1,522.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,184.00		1,379.00	2,977.00	1,661.00	167.00	16,492.00	19,522.00	1,522.00
4202	Subventii de la bugetul de stat	5,934.00		1,379.00	2,877.00	1,511.00	167.00	16,492.00	19,522.00	1,522.00
001902	A. De capital	2,233.00		0.00	1,485.00	748.00	0.00	0.00	0.00	0.00
002002	B. Curente	3,701.00		1,379.00	1,392.00	763.00	167.00	16,492.00	19,522.00	1,522.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		10.00	10.00	0.00	0.00	20.00	50.00	50.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	896.00		273.00	273.00	275.00	75.00	1,091.00	1,091.00	1,091.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	69.00		19.00	19.00	19.00	12.00	69.00	69.00	69.00
420265	Finantarea Programului National de Dezvoltare Locala	1,895.00		500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	311.00		77.00	80.00	74.00	80.00	312.00	312.00	312.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	10.00		0.00	10.00	0.00	0.00	0.00	0.00	0.00

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420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	500.00		500.00	0.00	0.00	0.00	15,000.00	18,000.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,698.00		0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,423.00		0.00	1,000.00	423.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	275.00		0.00	190.00	85.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	535.00		0.00	295.00	240.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	448.50		0.00	248.50	200.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	86.50		0.00	46.50	40.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	250.00		0.00	100.00	150.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	250.00		0.00	100.00	150.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	35,834.57	0.00	10,680.67	10,723.40	8,944.20	5,486.30	47,396.77	50,741.37	35,173.12
01	CHELTUIELI CURENTE	28,933.80	0.00	7,323.90	9,137.50	7,548.00	4,924.40	30,420.77	32,591.37	35,173.12
10	TITLUL I CHELTUIELI DE PERSONAL	13,595.00	0.00	3,411.90	3,913.70	3,725.60	2,543.80	14,935.70	16,173.50	17,763.50
20	TITLUL II BUNURI SI SERVICII	4,373.40	0.00	1,248.80	1,448.50	1,069.00	607.10	6,164.00	7,007.00	7,818.00
30	TITLUL III DOBANZI	260.00	0.00	70.00	80.00	70.00	40.00	250.00	80.00	0.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,316.00	0.00	1,000.00	556.00	663.00	97.00	4,077.07	4,077.87	4,078.62
57	TITLUL IX ASISTENTA SOCIALA	5,974.40	0.00	1,543.20	1,584.30	1,242.40	1,604.50	4,834.00	5,093.00	5,353.00
59	TITLUL XI ALTE CHELTUIELI	162.00	0.00	50.00	50.00	30.00	32.00	160.00	160.00	160.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698.00	0.00	0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535.00	0.00	0.00	295.00	240.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,017.77	0.00	3,202.77	1,001.00	814.00	0.00	15,000.00	18,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,017.77	0.00	3,202.77	1,001.00	814.00	0.00	15,000.00	18,000.00	0.00
79	OPERATIUNI FINANCIARE	1,883.00	0.00	154.00	584.90	582.20	561.90	1,976.00	150.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	1,883.00	0.00	154.00	584.90	582.20	561.90	1,976.00	150.00	0.00
5002	Partea I-a Servicii publice generale	10,507.00	0.00	2,356.00	3,735.50	3,151.70	1,263.80	8,110.00	8,607.50	9,950.00
5102	Autoritati publice si actiuni externe	9,859.00	0.00	2,191.00	3,530.60	2,981.20	1,156.20	7,456.00	8,090.00	9,460.00

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01	CHELTUIELI CURENTE	9,359.00	0.00	1,798.00	3,529.60	2,875.20	1,156.20	7,456.00	8,090.00	9,460.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,902.60	0.00	1,428.00	1,644.60	1,822.20	1,007.80	6,246.00	6,875.00	7,995.00
20	TITLUL II BUNURI SI SERVICII	1,061.40	0.00	320.00	350.00	275.00	116.40	1,050.00	1,055.00	1,305.00
59	TITLUL XI ALTE CHELTUIELI	162.00	0.00	50.00	50.00	30.00	32.00	160.00	160.00	160.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,698.00	0.00	0.00	1,190.00	508.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	535.00	0.00	0.00	295.00	240.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	500.00	0.00	393.00	1.00	106.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	393.00	1.00	106.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	9,859.00	0.00	2,191.00	3,530.60	2,981.20	1,156.20	7,456.00	8,090.00	9,460.00
51020103	Autoritati executive	9,859.00	0.00	2,191.00	3,530.60	2,981.20	1,156.20	7,456.00	8,090.00	9,460.00
5402	Alte servicii publice generale	388.00	0.00	95.00	124.90	100.50	67.60	404.00	437.50	490.00
01	CHELTUIELI CURENTE	388.00	0.00	95.00	124.90	100.50	67.60	404.00	437.50	490.00
10	TITLUL I CHELTUIELI DE PERSONAL	363.00	0.00	94.00	101.90	100.50	66.60	399.00	432.50	485.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	3.00	0.00	1.00	5.00	5.00	5.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	368.00	0.00	95.00	104.90	100.50	67.60	404.00	437.50	490.00
5502	Tranzactii privind datoria publica si imprumuturi	260.00	0.00	70.00	80.00	70.00	40.00	250.00	80.00	0.00
01	CHELTUIELI CURENTE	260.00	0.00	70.00	80.00	70.00	40.00	250.00	80.00	0.00
30	TITLUL III DOBANZI	260.00	0.00	70.00	80.00	70.00	40.00	250.00	80.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,588.00	0.00	438.70	444.60	436.50	268.20	1,714.60	1,854.50	1,936.50
6102	Ordine publica si siguranta nationala	1,588.00	0.00	438.70	444.60	436.50	268.20	1,714.60	1,854.50	1,936.50
01	CHELTUIELI CURENTE	1,588.00	0.00	438.70	444.60	436.50	268.20	1,714.60	1,854.50	1,936.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,507.00	0.00	416.70	422.60	410.50	257.20	1,632.60	1,772.50	1,854.50
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	22.00	22.00	26.00	11.00	82.00	82.00	82.00
610203	Ordine publica	1,470.00	0.00	409.00	403.70	409.00	248.30	1,596.00	1,724.00	1,799.00
61020304	Politie locala	1,470.00	0.00	409.00	403.70	409.00	248.30	1,596.00	1,724.00	1,799.00
610205	Protectie civila si protectia contra incendiilor	118.00	0.00	29.70	40.90	27.50	19.90	118.60	130.50	137.50
6302	Partea a III-a Cheltuieli Social - Culturale	15,928.40	0.00	4,746.20	4,278.30	3,689.60	3,214.30	16,834.17	16,833.37	17,279.62
6502	Invatamant	5,131.40	0.00	1,723.50	1,366.40	866.50	1,175.00	3,445.00	3,138.00	3,206.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	4,078.40	0.00	1,172.50	1,198.30	697.40	1,010.20	2,819.00	3,038.00	3,206.00
10	TITLUL I CHELTUIELI DE PERSONAL	90.00	0.00	35.50	46.00	8.50	0.00	186.00	186.00	186.00
20	TITLUL II BUNURI SI SERVICII	1,947.00	0.00	533.80	553.00	436.50	423.70	2,299.00	2,509.00	2,667.00
57	TITLUL IX ASISTENTA SOCIALA	2,041.40	0.00	603.20	599.30	252.40	586.50	334.00	343.00	353.00
70	CHELTUIELI DE CAPITAL	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	603.00	0.00	101.00	168.10	169.10	164.80	626.00	100.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	603.00	0.00	101.00	168.10	169.10	164.80	626.00	100.00	0.00
650203	Invatamant prescolar si primar	2,046.70	0.00	811.70	479.30	393.20	362.50	2,032.80	1,549.80	1,558.80
65020301	Invatamant prescolar	453.60	0.00	120.50	149.30	91.70	92.10	563.00	575.00	679.00
65020302	Invatamant primar	1,593.10	0.00	691.20	330.00	301.50	270.40	1,469.80	974.80	879.80
650204	Invatamant secundar	1,028.70	0.00	285.20	293.70	233.10	216.70	1,160.20	1,311.20	1,335.20
65020401	Invatamant secundar inferior	591.70	0.00	154.40	174.50	136.20	126.60	761.20	894.20	905.20
65020402	Invatamant secundar superior	437.00	0.00	130.80	119.20	96.90	90.10	399.00	417.00	430.00
650211	Servicii auxiliare pentru educatie	1,716.00	0.00	515.00	515.00	172.00	514.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	1,716.00	0.00	515.00	515.00	172.00	514.00	0.00	0.00	0.00
650213	Invatamant anteprescolar	313.60	0.00	104.60	71.40	61.20	76.40	225.00	249.00	283.00
650250	Alte cheltuieli in domeniul invatamantului	26.40	0.00	7.00	7.00	7.00	5.40	27.00	28.00	29.00
6602	Sanatate	382.00	0.00	97.20	101.40	95.50	87.90	418.50	450.00	471.00
01	CHELTUIELI CURENTE	382.00	0.00	97.20	101.40	95.50	87.90	418.50	450.00	471.00
10	TITLUL I CHELTUIELI DE PERSONAL	380.00	0.00	95.20	101.40	95.50	87.90	413.50	445.00	466.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	0.00	5.00	5.00	5.00
660208	Servicii de sanatate publica	382.00	0.00	97.20	101.40	95.50	87.90	418.50	450.00	471.00
6702	Cultura, recreere si religie	1,666.00	0.00	389.00	593.90	401.20	281.90	1,468.47	1,318.17	1,316.92
01	CHELTUIELI CURENTE	1,250.00	0.00	271.00	494.10	302.10	182.80	1,118.47	1,268.17	1,316.92
10	TITLUL I CHELTUIELI DE PERSONAL	878.00	0.00	225.50	256.10	238.60	157.80	933.10	1,006.00	1,078.00
20	TITLUL II BUNURI SI SERVICII	172.00	0.00	15.50	138.00	13.50	5.00	168.00	244.00	220.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	30.00	100.00	50.00	20.00	17.37	18.17	18.92
70	CHELTUIELI DE CAPITAL	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	341.00	0.00	43.00	99.80	99.10	99.10	350.00	50.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
81	TITLUL XIX RAMBURSARI DE CREDITE	341.00	0.00	43.00	99.80	99.10	99.10	350.00	50.00	0.00
670203	Servicii culturale	546.00	0.00	66.00	246.30	121.20	112.50	527.10	289.00	198.00
67020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	19.50	22.00	21.10	12.40	97.10	109.00	118.00
67020306	Case de cultura	350.00	0.00	46.50	103.30	100.10	100.10	380.00	80.00	30.00
67020330	Alte servicii culturale	121.00	0.00	0.00	121.00	0.00	0.00	50.00	100.00	50.00
670205	Servicii recreative si sportive	1,120.00	0.00	323.00	347.60	280.00	169.40	941.37	1,029.17	1,118.92
67020501	Sport	200.00	0.00	30.00	100.00	50.00	20.00	17.37	18.17	18.92
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	920.00	0.00	293.00	247.60	230.00	149.40	924.00	1,011.00	1,100.00
6802	Asigurari si asistenta sociala	8,749.00	0.00	2,536.50	2,216.60	2,326.40	1,669.50	11,502.20	11,927.20	12,285.70
01	CHELTUIELI CURENTE	8,749.00	0.00	2,536.50	2,216.60	2,326.40	1,669.50	11,502.20	11,927.20	12,285.70
10	TITLUL I CHELTUIELI DE PERSONAL	2,695.00	0.00	625.00	773.10	722.40	574.50	2,924.50	3,084.50	3,180.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.50	2.50	1.00	0.00	18.00	33.00	46.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,116.00	0.00	970.00	456.00	613.00	77.00	4,059.70	4,059.70	4,059.70
57	TITLUL IX ASISTENTA SOCIALA	3,933.00	0.00	940.00	985.00	990.00	1,018.00	4,500.00	4,750.00	5,000.00
680205	Asistenta sociala in caz de boli si invaliditati	5,761.00	0.00	1,348.00	1,510.00	1,427.00	1,476.00	6,596.00	6,970.00	7,295.00
68020502	Asistenta sociala in caz de invaliditate	5,761.00	0.00	1,348.00	1,510.00	1,427.00	1,476.00	6,596.00	6,970.00	7,295.00
680212	Unitati de asistenta medico-sociale	2,116.00	0.00	970.00	456.00	613.00	77.00	4,059.70	4,059.70	4,059.70
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	872.00	0.00	218.50	250.60	286.40	116.50	846.50	897.50	931.00
68025050	Alte cheltuieli in domeniul asistentei sociale	872.00	0.00	218.50	250.60	286.40	116.50	846.50	897.50	931.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,226.17	0.00	2,295.77	1,542.00	1,051.40	337.00	13,785.00	11,883.00	3,183.00
7002	Locuinte, servicii si dezvoltare publica	3,147.17	0.00	1,795.77	475.00	584.40	292.00	13,585.00	11,823.00	3,103.00
01	CHELTUIELI CURENTE	1,599.40	0.00	561.00	475.00	271.40	292.00	2,585.00	2,823.00	3,103.00
10	TITLUL I CHELTUIELI DE PERSONAL	944.40	0.00	273.00	330.00	99.40	242.00	1,308.00	1,419.00	1,530.00
20	TITLUL II BUNURI SI SERVICII	655.00	0.00	288.00	145.00	172.00	50.00	1,277.00	1,404.00	1,573.00
70	CHELTUIELI DE CAPITAL	1,547.77	0.00	1,234.77	0.00	313.00	0.00	11,000.00	9,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,547.77	0.00	1,234.77	0.00	313.00	0.00	11,000.00	9,000.00	0.00
700203	Locuinte	252.00	0.00	100.00	0.00	152.00	0.00	100.00	120.00	150.00
70020301	Dezvoltarea sistemului de locuinte	252.00	0.00	100.00	0.00	152.00	0.00	100.00	120.00	150.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,169.77	0.00	1,049.77	0.00	120.00	0.00	11,000.00	9,000.00	0.00
70020501	Alimentare cu apa	1,169.77	0.00	1,049.77	0.00	120.00	0.00	11,000.00	9,000.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700206	Iluminat public si electrificari rurale	392.00	0.00	190.00	60.00	112.00	30.00	850.00	900.00	970.00
700207	Alimentare cu gaze naturale in localitati	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,332.40	0.00	456.00	415.00	199.40	262.00	1,635.00	1,803.00	1,983.00
7402	Protectia mediului	2,079.00	0.00	500.00	1,067.00	467.00	45.00	200.00	60.00	80.00
01	CHELTUIELI CURENTE	45.00	0.00	0.00	20.00	25.00	0.00	50.00	60.00	80.00
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	0.00	20.00	25.00	0.00	50.00	60.00	80.00
70	CHELTUIELI DE CAPITAL	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,895.00	0.00	500.00	1,000.00	395.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	139.00	0.00	0.00	47.00	47.00	45.00	150.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	139.00	0.00	0.00	47.00	47.00	45.00	150.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	45.00	0.00	0.00	20.00	25.00	0.00	50.00	60.00	80.00
74020501	Salubritate	45.00	0.00	0.00	20.00	25.00	0.00	50.00	60.00	80.00
740206	Canalizarea si tratarea apelor reziduale	2,034.00	0.00	500.00	1,047.00	442.00	45.00	150.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,585.00	0.00	844.00	723.00	615.00	403.00	6,953.00	11,563.00	2,824.00
8402	Transporturi	2,585.00	0.00	844.00	723.00	615.00	403.00	6,953.00	11,563.00	2,824.00
01	CHELTUIELI CURENTE	1,235.00	0.00	284.00	453.00	348.00	150.00	2,103.00	2,563.00	2,824.00
10	TITLUL I CHELTUIELI DE PERSONAL	835.00	0.00	219.00	238.00	228.00	150.00	893.00	953.00	989.00
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	65.00	215.00	120.00	0.00	1,210.00	1,610.00	1,835.00
70	CHELTUIELI DE CAPITAL	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	550.00	0.00	0.00	0.00	4,000.00	9,000.00	0.00
79	OPERATIUNI FINANCIARE	800.00	0.00	10.00	270.00	267.00	253.00	850.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	800.00	0.00	10.00	270.00	267.00	253.00	850.00	0.00	0.00
840203	Transport rutier	2,585.00	0.00	844.00	723.00	615.00	403.00	6,953.00	11,563.00	2,824.00
84020303	Strazi	2,585.00	0.00	844.00	723.00	615.00	403.00	6,953.00	11,563.00	2,824.00
9602	Rezerve, Excedent/Deficit	-2,683.00	0.00	-2,288.20	-152.00	-121.30	-121.50	-502.00	-516.00	-536.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,683.00	0.00	2,288.20	152.00	121.30	121.50	502.00	516.00	536.00
990296	Deficitul sectiunii de functionare	530.00	0.00	135.20	152.00	121.30	121.50	502.00	516.00	536.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	2,153.00	0.00	2,153.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil