

Formular 11/01

BUGET 2025

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	391,000	40,000	431,000		118,000	158,000	135,000	20,000	44,770	46,830	48,760
000210	I. VENITURI CURENTE	191,000	40,000	231,000		88,000	58,000	85,000	0	27,400	28,660	29,840
001210	C. VENITURI NEFISCALE	191,000	40,000	231,000		88,000	58,000	85,000	0	27,400	28,660	29,840
001410	C2. VANZARI DE BUNURI SI SERVICII	191,000	40,000	231,000		88,000	58,000	85,000	0	27,400	28,660	29,840
3310	Venituri din prestari de servicii si alte activitati	0	0	0		0	0	0	0	27,400	28,660	29,840
331050	Alte venituri din prestari de servicii si alte activitati	0	0	0		0	0	0	0	27,400	28,660	29,840
3710	Transferuri voluntare, altele decat subventiile	191,000	40,000	231,000		88,000	58,000	85,000	0	0	0	0
371001	Donatii si sponsorizari	191,000	40,000	231,000		88,000	58,000	85,000	0	0	0	0
001710	IV. SUBVENTII	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
4310	Subventii de la alte administratii	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
431009	Subventii pentru institutii publice	200,000	0	200,000		30,000	100,000	50,000	20,000	17,370	18,170	18,920
4910	TOTAL CHELTUIELI	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
01	CHELTUIELI CURENTE	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
20	TITLUL II BUNURI SI SERVICII	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
2001	Bunuri si servicii	36,460	-3,500	32,960	0	10,960	19,000	3,000	0	X	X	X
200101	Furnituri de birou	1,050	0	1,050	0	50	500	500	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	140	0	140	0	140	0	0	0	X	X	X
200107	Transport	3,500	-3,500	0	0	0	3,500	-3,500	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,520	0	1,520	0	520	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	29,120	0	29,120	0	10,120	14,000	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,130	0	1,130	0	130	500	500	0	X	X	X
2003	hrana	3,160	-31	3,129	0	660	2,500	-31	0	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200301	Hrana pentru oameni	3,160	-31	3,129	0	660	2,500	-31	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	2,070	-1,850	220	0	1,070	1,000	-1,850	0	X	X	X
200501	Uniforme si echipament	2,070	-1,850	220	0	1,070	1,000	-1,850	0	X	X	X
2006	Deplasari, detasari, transferari	4,530	-2,530	2,000	0	1,530	3,000	-2,530	0	X	X	X
200601	Deplasari interne, detasari, transferari	4,530	-2,530	2,000	0	1,530	3,000	-2,530	0	X	X	X
2030	Alte cheltuieli	344,780	47,911	392,691	0	103,780	132,500	136,411	20,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	344,780	47,911	392,691	0	103,780	132,500	136,411	20,000	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
6710	Cultura, recreere si religie	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
01	CHELTUIELI CURENTE	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
20	TITLUL II BUNURI SI SERVICII	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
2001	Bunuri si servicii	36,460	-3,500	32,960	0	10,960	19,000	3,000	0	X	X	X
200101	Furnituri de birou	1,050	0	1,050	0	50	500	500	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	140	0	140	0	140	0	0	0	X	X	X
200107	Transport	3,500	-3,500	0	0	0	3,500	-3,500	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,520	0	1,520	0	520	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	29,120	0	29,120	0	10,120	14,000	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,130	0	1,130	0	130	500	500	0	X	X	X
2003	Hrana	3,160	-31	3,129	0	660	2,500	-31	0	X	X	X
200301	Hrana pentru oameni	3,160	-31	3,129	0	660	2,500	-31	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	2,070	-1,850	220	0	1,070	1,000	-1,850	0	X	X	X
200501	Uniforme si echipament	2,070	-1,850	220	0	1,070	1,000	-1,850	0	X	X	X
2006	Deplasari, detasari, transferari	4,530	-2,530	2,000	0	1,530	3,000	-2,530	0	X	X	X
200601	Deplasari interne, detasari, transferari	4,530	-2,530	2,000	0	1,530	3,000	-2,530	0	X	X	X
2030	Alte cheltuieli	344,780	47,911	392,691	0	103,780	132,500	136,411	20,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	344,780	47,911	392,691	0	103,780	132,500	136,411	20,000	X	X	X
671005	Servicii recreative si sportive	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
67100501	Sport	391,000	40,000	431,000	0	118,000	158,000	135,000	20,000	44,770	46,830	48,760
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9910	Deficit	0	0	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0

PRESEDINTE
ILIE MARIAN

ORDONATOR PRINCIPAL DE CREDITE
DINCA FLORIN IONUT

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