

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	280.00		180.00	100.00	0.00	0.00	200.00	200.00	200.00
000210	I. VENITURI CURENTE	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
4310	Subventii de la alte administratii	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
431009	Subventii pentru institutii publice	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
4910	TOTAL CHELTUIELI	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
20	TITLUL II BUNURI SI SERVICII	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
2001	Bunuri si servicii	68.80	0.00	48.80	20.00	0.00	0.00	X	X	X
200101	Furnituri de birou	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.50	0.30	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	1.50	0.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.40	0.00	43.00	18.40	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2003	Hrana	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200301	Hrana pentru oameni	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2004	Medicamente si materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200401	Medicamente	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.20	0.00	6.20	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
6710	Cultura, recreere si religie	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
20	TITLUL II BUNURI SI SERVICII	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
2001	Bunuri si servicii	68.80	0.00	48.80	20.00	0.00	0.00	X	X	X
200101	Furnituri de birou	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.50	0.30	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	1.50	0.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.40	0.00	43.00	18.40	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2003	Hrana	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200301	Hrana pentru oameni	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200401	Medicamente	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.20	0.00	6.20	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
671005	Servicii recreative si sportive	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67100501	Sport	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	280.00		180.00	100.00	0.00	0.00	200.00	200.00	200.00
000210	I. VENITURI CURENTE	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
4310	Subventii de la alte administratii	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
431009	Subventii pentru institutii publice	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
4910	TOTAL CHELTUIELI	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
20	TITLUL II BUNURI SI SERVICII	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
2001	Bunuri si servicii	68.80	0.00	48.80	20.00	0.00	0.00	X	X	X
200101	Furnituri de birou	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.50	0.30	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	1.50	0.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.40	0.00	43.00	18.40	0.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2003	Hrana	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200301	Hrana pentru oameni	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200401	Medicamente	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.20	0.00	6.20	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
6710	Cultura, recreere si religie	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
20	TITLUL II BUNURI SI SERVICII	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
2001	Bunuri si servicii	68.80	0.00	48.80	20.00	0.00	0.00	X	X	X
200101	Furnituri de birou	0.60	0.00	0.30	0.30	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.50	0.30	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	1.50	0.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.40	0.00	43.00	18.40	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2003	Hrana	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200301	Hrana pentru oameni	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200401	Medicamente	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.20	0.00	6.20	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	120.00	80.00	0.00	0.00	X	X	X
671005	Servicii recreative si sportive	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
67100501	Sport	280.00	0.00	180.00	100.00	0.00	0.00	200.00	200.00	200.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte,
 Dumitrescu Emil

Primar,
 Bucuroiu Constantin

Contabil sef,
 Vilcu Andreea