

BUGETUL LOCAL PE ANUL 2024
SI ESTIMARI PENTRU ANII 2025-2027

-mii lei-

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000107	TOTAL SURSA DE FINANTARE	2,381.53		2,381.53	0.00	0.00	0.00	0.00	0.00	0.00
4107	Alte operatiuni financiare	2,381.53		2,381.53	0.00	0.00	0.00	0.00	0.00	0.00
410702	Sume aferente creditelor interne	2,381.53		2,381.53	0.00	0.00	0.00	0.00	0.00	0.00
41070202	Sume aferente imprumuturilor contractate conform OUG nr.83/2021 pentru finantarea cheltuielilor aflate in sarcina unitatilor/subdiviziunilor administrativ-teritoriale.	917.40		917.40	0.00	0.00	0.00	0.00	0.00	0.00
41070217	Sume aferente imprumuturilor contractate de catre unitatile administrativ-teritoriale conform OUG nr.24/2023	1,464.13		1,464.13	0.00	0.00	0.00	0.00	0.00	0.00
4907	TOTAL CHELTUIELI	2,381.53	0.00	2,381.53	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,945.51	0.00	1,945.51	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,945.51	0.00	1,945.51	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	436.02	0.00	436.02	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	436.02	0.00	436.02	0.00	0.00	0.00	0.00	0.00	0.00
6307	Partea a III-a Cheltuieli Social - Culturale	1,575.60	0.00	1,471.44	0.00	104.16	0.00	0.00	0.00	0.00
6507	Invatamant	387.60	0.00	283.44	0.00	104.16	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	326.10	0.00	221.94	0.00	104.16	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	326.10	0.00	221.94	0.00	104.16	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	61.50	0.00	61.50	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	61.50	0.00	61.50	0.00	0.00	0.00	0.00	0.00	0.00
650703	Invatamant prescolar si primar	326.10	0.00	221.94	0.00	104.16	0.00	0.00	0.00	0.00
65070302	Invatamant primar	326.10	0.00	221.94	0.00	104.16	0.00	0.00	0.00	0.00
650704	Invatamant secundar	61.50	0.00	61.50	0.00	0.00	0.00	0.00	0.00	0.00
65070401	Invatamant secundar inferior	61.50	0.00	61.50	0.00	0.00	0.00	0.00	0.00	0.00
6707	Cultura, recreere si religie	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00
670703	Servicii culturale	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00
67070306	Case de cultura	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	374.52	0.00	374.52	0.00	0.00	0.00	0.00	0.00	0.00
7407	Protectia mediului	374.52	0.00	374.52	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	374.52	0.00	374.52	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	374.52	0.00	374.52	0.00	0.00	0.00	0.00	0.00	0.00
740706	Canalizarea si tratarea apelor reziduale	374.52	0.00	374.52	0.00	0.00	0.00	0.00	0.00	0.00
7907	Partea a V-a Actiuni economice	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
8407	Transporturi	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
840703	Transport rutier	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
84070303	Strazi	431.41	0.00	535.57	0.00	-104.16	0.00	0.00	0.00	0.00
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil