

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE PE ANUL 2023  
SI ESTIMARI PENTRU ANII 2024-2026

-mii lei-

| Cod      | Denumire indicator                                                                                                     | Buget 2023       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                                                                                                        | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2024     | 2025 | 2026 |
|          |                                                                                                                        | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                                      | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
|          |                                                                                                                        |                  |                                                                 |                        |         |          |         |          |      |      |
|          | SECTIUNEA DE DEZVOLTARE                                                                                                |                  |                                                                 |                        |         |          |         |          |      |      |
| 000108   | TOTAL VENITURI                                                                                                         | 43.56            |                                                                 | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 001708   | IV. SUBVENTII                                                                                                          | 6.53             |                                                                 | 6.53                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 001808   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                 | 6.53             |                                                                 | 6.53                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4208     | Subventii de la bugetul de stat                                                                                        | 6.53             |                                                                 | 6.53                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 420875   | Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014 -2021       | 6.53             |                                                                 | 6.53                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4808     | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 37.03            |                                                                 | 37.03                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 480831   | Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021                                                | 37.03            |                                                                 | 37.03                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 48083103 | Prefinantare                                                                                                           | 37.03            |                                                                 | 37.03                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
|          |                                                                                                                        |                  |                                                                 |                        |         |          |         |          |      |      |
| 4908     | TOTAL CHELTUIELI                                                                                                       | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                                     | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020               | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 6308     | Partea a III-a Cheltuieli Social - Culturale                                                                           | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

|          |                                                                                                          | Buget 2023       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|----------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
| Cod      | Denumire indicator                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2024     | 2025 | 2026 |
|          |                                                                                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                        | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 6508     | Invatamant                                                                                               | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 01       | CHELTUIELI CURENTE                                                                                       | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 650804   | Invatamant secundar                                                                                      | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 65080401 | Invatamant secundar inferior                                                                             | 43.56            | 0.00                                                            | 43.56                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9608     | Rezerve, Excedent/Deficit                                                                                | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9708     | Rezerve                                                                                                  | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9808     | Excedent                                                                                                 | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 980897   | Excedentul sectiunii de dezvoltare                                                                       | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 9908     | Deficit                                                                                                  | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 990897   | Deficitul sectiunii de dezvoltare                                                                        | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil