

S.C.KATO SERVICE S.R.L.

ROMANIA - JUDEȚUL PRAHOVA
ORAȘUL BOLDEȘTI-SCĂENI
CONSILIUL LOCAL
NR. 19783
din (ziua) 30 (luna) 10 (anul) 2023
ANEXE

REST DE EXECUTAT LA 01,11,2023
MODERNIZARE STATIE EPURARE BOLDESTI

Contract nr. 25/21.07.2017

DEVIZ NR	DENUMIRE OBIECT	VALOARE OFERTA REST DE EXECUTAT LA NOIEMBRIE .2023	COEF.RECAL CULARE CF. OUG 47/15,04,2022 198,00/129,50	VALOARE REST RECALCULATA CF.OUG 47/15.04 2022
OB.1 - CAMIN ADMISIE SI OCOLIRE-CAMIN OCOLIRE DEZNISIPATOR				
253101	Camin admisie si ocolire-reparatii	832,57	1,528957	1.272,96
253102	Camin ocolire deznisipator	1.428,80	1,528957	2.184,57
	Total OB 1	2.261,37		3.457,54
OB.3 - SEPARATOR GRASIMI				
253302	Montaj utilaj-inst.tehn.-Separator de grasimi	1.721,23	1,528957	2.631,69
	Total OB 3	1.721,23		2.631,69
OB.4 - DEZNISIPATOR- SEPARATOR NISIP				
253401	Deznisipator-Separator de nisip tangential	2.195,65	1,528957	3.357,05
253403	Montaj utilaj-inst.tehn.-Separator nisip tangential	3.208,55	1,528957	4.905,73
	Total OB 4	5.404,20		8.262,79
OB.5 - CAMIN SCHIMBARE DIRECTIE				
253501	Camin schimbare directie	2.559,78	1,528957	3.913,79
253502	Montaj utilaj-inst.tehn.-Camin schimbare directie	3.372,50	1,528957	5.156,41
253503	Camin distribuitor	910,37	1,528957	1.391,92
253504	Montaj utilaj-instalatii tehn.-Distribuitor	1.138,36	1,528957	1.740,50
	Total OB 5	7.981,01		12.202,62
OB.6 - DECANTOARE PRIMARE				
253601	Decantor primar (2 buc)	18.633,80	1,528957	28.490,28
253602	Montaj utilaj-inst.tehn.-Decantor primar	1.804,50	1,528957	2.759,00
220	Util.tehn-Pompa namol primar (buc-4)	16.740,00	1,528957	25.594,74
	Total OB 6	37.178,30		56.844,02
OB.7 - BAZINE ANOXICE				
253701	Bazine anoxice (2 buc)	19.897,55	1,528957	30.422,50
253702	Montaj utilaj-inst.tehn.-Bazin anoxic	3.827,26	1,528957	5.851,72
221	Util.tehn-Mixer submersibil (buc-4)	34.920,00	1,528957	53.391,18
208	Util.tehn-Pompa golire anoxic (buc-2)	8.370,00	1,528957	12.797,37
	Total OB 7	67.014,81		102.462,76
OB.8 - BAZINE AEROBE				
253801	Bazine aerobe (2 buc)	70.841,91	1,528957	108.314,23
253802	Montaj utilaj-inst.tehn.-Bazin aerob	21.605,42	1,528957	33.033,76
223	Util.tehn-Pompa recirculare in anoxic (buc-4)	31.500,00	1,528957	48.162,15
224	Ut.tehn-Retea aerare cu 240 difuzori-Bazin aerare(buc-4)	106.200,00	1,528957	162.375,23
	Total OB 8	230.147,33		351.885,37

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NR				
SCA04	Instalatie electrica de automatizare si SCADA	123.900,93	1,528957	189.439,19
251	Util.tehn-Cutie de conexiuni- CC (buc-7)	4.816,00	1,528957	7.363,46
253	Util.tehn-Senzor de nivel tip plutitor (buc-2)	768,00	1,528957	1.174,24
254	Util.tehn-Senzor de nivel ultrasonic (buc-2)	5.914,00	1,528957	9.042,25
255	Util.tehn-Traductor Ph (buc-1)	5.041,00	1,528957	7.707,47
256	Util.tehn-Traductor oxigen dizolvat (buc-2)	16.678,00	1,528957	25.499,94
257	Util.tehn-Traductor debit (buc-2)	25.396,00	1,528957	38.829,39
258	Util.tehn-Traductor solide in suspensie (buc-2)	48.622,00	1,528957	74.340,95
259	Util.tehn-Traductor presiune (buc-1)	756,00	1,528957	1.155,89
260	Util.tehn-Traductor temperatura (buc-1)	1.189,00	1,528957	1.817,93
261	Util.tehn-Controler multiparametru (buc-3)	39.540,00	1,528957	60.454,96
	Total OB 18	286.421,97		437.926,88
OB.19 SISTEMATIZARE VERTICALA				
253910	Drumuri si platforme incinta	99.068,39	1,528957	151.471,31
253911	Imprejmuire	18.637,03	1,528957	28.495,22
	Total OB 19	117.705,42		179.966,53
OB.20 - RETELE TEHNOLOGICE EXTERIOARE				
253251	Retea tehnologica de apa	28.403,50	1,528957	43.427,73
253252	Retele exterioare canal	9.242,43	1,528957	14.131,28
253253	Retea tehnologica aer comprimat	326,96	1,528957	499,91
253254	Retea tehnologica clor	3.695,99	1,528957	5.651,01
267	Apometru pt.apa rece,citire dir.mecanism uscat cu fla	650,00	1,528957	993,82
	Total OB 20	42.318,88		64.703,75
	Probe tehnologice	77.460,07	1,528957	118.433,12
LUCRARI SUPLIMENTARE CF :DS1+DS2+DS3+DS4				
SUP252	OB 20 - Retea apa CA1 +CA2 (2 buc x 4215.12 lei/t	941,10	1,528957	1.438,90
SUP202	OB 2- Gratar mecanic -rezistenta (DS2)	125,89	1,528957	192,48
SUP504	OB 5.2- Montaj st.p-pare apa namol (DS2)	1.513,00	1,528957	2.313,31
SUP613	OB 16 Cladire administr.-mont st.p-pare (DS2)	77,48	1,528957	118,46
SUPSC1	OB 18 -Actualiz.trasee electrice exter.(DS 2)	13.818,28	1,528957	21.127,56
SUP255	OB 20- Retele exter.canal (DS2)	1.218,30	1,528957	1.862,73
SUP503	OB 5.2 -Camin distribuitor	3.279,71	1,528957	5.014,54
SUP111	OB 11-Camin vizitare CV18 (DS3)	3.867,41	1,528957	5.913,10
SUP112	OB 11-Camin vizitare CV18 nou (DS3)	1.508,44	1,528957	2.306,34
	Utilaje tehnol-OB 5-Pompa namol primar (DS2)	4.185,00	1,528957	6.398,69
	Utilaje tehnol-OB 19 Statie p-pare pt.p-pe submersibi	10.500,00	1,528957	16.054,05
	Total Lucrari suplimentare	41.034,61		62.740,15

DEVIZ NR	DENUMIRE OBIECT	VALOARE OFERTA REST DE EXECUTAT LA NOIEMBRIE .2023	COEF.RECAL CULARE CF. OUG 47/15,04,2022 198,00/129,50	VALOARE REST RECALCULATA CF.OUG 47/15.04 2022
OB.9 - DECANTOR SECUNDAR				
253902	Montaj utilaj-inst.tehn.-Decantor secundar	19.347,28	1,528957	29.581,16
225	Util.tehn-Pompa recirculare namol (buc-4)	31.500,00	1,528957	48.162,15
226	Util.tehn-Pompa evacuare namol in exces (buc-4)	16.740,00	1,528957	25.594,74
	Total OB 9	67.587,28		103.338,04
OB.10 - BAZIN DEZINFECTIE				
253109	Montaj utilaj-inst.tehn.-Bazin dezinfectie	968,97	1,528957	1.481,51
228	Util.tehn-Instalatie de dezinfectie cu clor (buc-1)	7.200,00	1,528957	11.008,49
	Total OB 10	8.168,97		12.490,00
OB.12 - STATIE SUFLANTE				
231	Ul.tehn-Vana fluture cu acti.electrica Dn 200 (bc-2)	17.550,00	1,528957	26.833,20
	Total OB 12	17.550,00		26.833,20
OB.13 - STATIE POMPARE NAMOL				
253310	Statie pompare namol	12.274,01	1,528957	18.766,43
253311	Montaj utilaj-inst.tehn.-Statie pompare namol primar	703,43	1,528957	1.075,51
226	Util.tehn-Pompa evacuare namol in exces (buc-2)	8.370,00	1,528957	12.797,37
	Total OB 13	21.347,44		32.639,32
OB.14 - INGROSATOR NAMOL				
253410	Ingrosator de namol	7.774,86	1,528957	11.887,43
253411	Montaj utilaj-inst.tehn.-Ingrosator de namol	1.063,25	1,528957	1.625,66
	Total OB 14	8.838,11		13.513,09
OB.15 - STATIE DESHIDRATARE NAMOL				
253512	Arhitectura	896,14	1,528957	1.370,16
253513	Montaj utilaj-inst.tehn.-Statie deshidratare namol	755,69	1,528957	1.155,42
	Total OB 15	1.651,83		2.525,58
OB.16 - CLADIRE ADMINISTRATIVA				
253610	Arhitectura	10.008,36	1,528957	15.302,35
253611	Instalatii sanitare	203,52	1,528957	311,17
246	Proc-Spalator inox (buc-1)	136,97	1,528957	209,42
	Total OB 16	10.348,85		15.822,95
OB.17 - PLATFORMA DEPOZITARE NAMOL				
253711	Arhitectura	16.418,66	1,528957	25.103,43
253713	Montaj utilaj si instalatii hidrotehnice-Platforma depoz	1.427,15	1,528957	2.182,05
	Total OB 17	17.845,81		27.285,48
OB.18 - INSTALATII ELECTRICE DE AUTOMATIZARE SI SCADA				
SCA01	Distributia electrica in amplasament	10.171,39	1,528957	15.551,62
SCA02	Instalatie de legare la pamant.protectie supratens.ilur	1.887,71	1,528957	2.886,23
SCA03	Instalatie electrica exter.de iluminat si prize aferenta	1.741,94	1,528957	2.663,35

	TOTAL REST DE EXECUTAT (fara TVA)	1.069.987,49		1.635.964,86
	T.V.A. 19 %	203.297,62		310.833,32
	TOTAL GENERAL (cu TVA)	1.273.285,11		1.946.798,19

BENEFICIAR
PRIMARIA ORAS BOLDESTI

EXECUTANT,
S.C. KATO SERVICE S R L

OBIECTIV
MODERNIZARE SI EXTINDERE STATIE EPURARE BOLDESTI

REST DE EXECUTAT LA NOIEMBRIE 2023

LISTA
CU CANTITATILE DE UTILAJE SI ECHIPAMENTE TEHNOLOGICE INCLUSIV DOTARI

Contract nr. 25/21.07.2017

Deviz nr.	Denumire obiect	U.M	Cantitate	Pretul unitar Irei/U.M.	Valoare utilaj tehnologic cf oferta	luna		Valoare totala utilaj recalculata (fara TVA)
						ICC 07/2023	coeficient cf.ORD 47/2022	
0	1	2	2	2	2	ICC 01/2019	3	4
	OB .6- DECANTOARE PRIMARE							5 =(2x4)
220	Pompa namol primar	buc	4,00	4.185,00	16.740,00	198,00/129,50	1,528957	25.594,74
	OB .7- BAZINE ANOXICE							
221	Mixer submersibil	buc	4,00	8.730,00	34.920,00	196,80/129,50	1,528957	53.391,18
208	Pompa golire anoxic	buc	2,00	4.185,00	8.370,00	196,80/129,50	1,528957	12.797,37
	OB .8- BAZINE AEROBE							
223	Pompa recirculare in anoxic	buc	4,00	7.875,00	31.500,00	196,80/129,50	1,528957	48.162,15
224	Retea aerare cu 240 difuzori -Bazin aerare	buc	1,00	106.200,00	106.200,00	196,80/129,50	1,528957	162.375,23
	OB .9- DECANTOR SECUNDAR							
225	Pompa recirculare namol	buc	4,00	7.875,00	31.500,00	196,80/129,50	1,528957	48.162,15
226	Pompa evacuare namol in exces	buc	4,00	4.185,00	16.740,00	196,80/129,50	1,528957	25.594,74
	OB .10-BAZIN DEZINFECTIE							
228	Instalatie dezinfectie cu clor - - buc 1 x 7200 lei/buc	buc	1,00	7.200,00	7.200,00	196,80/129,50	1,528957	11.008,49
	OB .12-STATIE SUFLANTA							
231	Vana fluture cu actionare electrica Dn 200	buc	2,00	8.775,00	17.550,00	196,80/129,50	1,528957	26.833,20
	OB .13- STATIE POMPARE NAMOL							
226	Pompa evacuare namol in exces	buc	2,00	4.185,00	8.370,00	196,80/129,50	1,528957	12.797,37
	OB.16-STATIE DESHIDRATARE NAMOL							

246	Spalator inox (buc-1)	buc	1,00	136,97	136,97	196,80/129,50	1,528957	209,42
OB. 18-INSTALATII ELECTRICE DE AUTOMATIZARE SI SCADA								
251	Util.tehn-Cutie de conexiuni- CC	buc	7,00	688,00	4.816,00	196,80/129,50	1,528957	7.363,46
253	Senzor de nivel tip plutitor	buc	2,00	384,00	768,00	196,80/129,50	1,528957	1.174,24
254	Senzor de nivel ultrasonic	buc	2,00	2.957,00	5.914,00	196,80/129,50	1,528957	9.042,25
255	Traductor Ph	buc	1,00	5.041,00	5.041,00	196,80/129,50	1,528957	7.707,47
256	Traductor oxigen dizolvat	buc	2,00	8.339,00	16.678,00	196,80/129,50	1,528957	25.499,94
257	Traductor debit	buc	2,00	12.698,00	25.396,00	196,80/129,50	1,528957	38.829,39
258	Traductor solide in suspensie	buc	2,00	24.311,00	48.622,00	196,80/129,50	1,528957	74.340,95
259	Traductor presiune	buc	1,00	756,00	756,00	196,80/129,50	1,528957	1.155,89
260	Traductor temperatura	buc	1,00	1.189,00	1.189,00	196,80/129,50	1,528957	1.817,93
261	Controler multiparametru	buc	3,00	13.180,00	39.540,00	196,80/129,50	1,528957	60.454,96
OB .20- RETELE TEHNOLOGICE EXTERIOARE								
267	Apometru pt.apa rece,citire dir.mecanism uscat cu flansa	buc	1,00	650,88	650,88	196,80/129,50	1,528957	995,17
LUCRARI SUPLIMENTARE								
	Pompa namol primar -DS2 -DECANTOR	buc	1,00	4.185,00	4.185,00	198,00/129,50	1,528957	6.398,69
	Statie pompare pt p-pe submersibile -DS2	buc	1,00	10.500,00	10.500,00	198,00/129,50	1,528957	16.054,05
TOTAL UTILAJE TEHNOLOGICE (fara TVA)					443.282,85			677.760,42

Luna oferta: 01,2019 Luna raport :

ICC luna ant..ofertei (01/2019) = 129,50

ICC pt. luna sit.plata (07/2023) = 198,00

Avans = 0,00%

Profit = 0,00%

Coeficient de actualizare = 1,528957

VAL NEACT = 443 282,85

TOTAL ACTUALIZAT: = 677 760,42

ROMANIA - M.D.R.T. - I.S.C.
STANCIU GHEORGHE
 DIRIGINTE DE SANTIER

BENEFICIAR
PRIMARIA ORAS BOLDESTI

DIRIGINTE DE SANTIER

EXECUTANT
S.C KATO SERVICE S.R.L