

Judetul: Prahova

Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni

Institutia publica: Club Sportiv

Formular 11/01

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII PE ANUL 2022
SI ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
4310	Subventii de la alte administratii	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
431009	Subventii pentru institutii publice	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
6710	Cultura, recreere si religie	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
671005	Servicii recreative si sportive	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67100501	Sport	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar / contabil

Judetul: Prahova
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 Institutia publica: Club Sportiv
 Formular **11/06**

**DETALIEREA CHELTUIELILOR LA DATA DE 26.07.2022
 SI ESTIMARI PENTRU ANII 2023-2025**

Capitol/subcapitol/paragraf: 67.10.05 - Servicii recreative si sportive

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Denumire indicatori	Cod Indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	1.00	0.00	0.00	0.00	1.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	0.00	0.00	0.00	1.00	0.00	x	x	x
Alte cheltuieli	20.30	14.00	0.00	0.00	0.00	14.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	14.00	0.00	0.00	0.00	14.00	0.00	x	x	x

Conducatorul institutiei

Conducatorul compartimentului
 financiar-contabil