

INFLUENTE RECTIFICARE BUGET LOCAL Blajeni 11-12-2024

codord	codform	tipind	codind	Sume existente an 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2024 -mii lei-	Sume existente trim I 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2024 -mii lei-	Sume existente trim II 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2024 -mii lei-	Sume existente trim III 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2024 -mii lei-	Sume existente trim IV 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2024 -mii lei-
4374130	20	50	000102	5089.18	773.35	5862.53	1248.6	0	1248.6	1771.66	0	1771.66	1690.82	0	1690.82	378.1	773.35	1151.45
4374130	20	01	0402	897	19	916	262.9	0	262.9	347.25	0	347.25	264.25	0	264.25	22.6	19	41.6
4374130	20	02	040204	569	19	588	180.9	0	180.9	205.25	0	205.25	172.25	0	172.25	10.6	19	29.6
4374130	20	01	1102	3211	600	3811	842	0	842	905	0	905	1137	0	1137	327	600	927
4374130	20	02	110206	1174	600	1774	312	0	312	300	0	300	300	0	300	262	600	862
4374130	20	01	4302	93.06	154.35	247.41	0	0	0	55.84	0	55.84	37.22	0	37.22	0	154.35	154.35
4374130	20	02	430249	0	154.35	154.35	0	0	0	0	0	0	0	0	0	0	154.35	154.35
4374130	20	03	43024901	0	129.7	129.7	0	0	0	0	0	0	0	0	0	0	129.7	129.7
4374130	20	03	43024903	0	24.65	24.65	0	0	0	0	0	0	0	0	0	0	24.65	24.65
4374130	20	30	4990	1375	19	1394	381.6	0	381.6	562.7	0	562.7	404.6	0	404.6	26.1	19	45.1
4374130	21	50	5002	6970.18	773.35	7743.53	3129.6	0	3129.6	1771.66	0	1771.66	1690.82	0	1690.82	378.1	773.35	1151.45
4374130	21	01	5102	1820	347	2167	642	0	642	422	0	422	412.9	0	412.9	343.1	347	690.1
4374130	21	02	510201	1820	347	2167	642	0	642	422	0	422	412.9	0	412.9	343.1	347	690.1
4374130	21	09	510201	1620	347	1967	442	0	442	422	0	422	412.9	0	412.9	343.1	347	690.1
4374130	21	03	51020103	1820	347	2167	642	0	642	422	0	422	412.9	0	412.9	343.1	347	690.1
4374130	21	10	510210	750	189	939	230	0	230	215	0	215	200	0	200	105	189	294
4374130	21	13	51021001	710	189	899	225	0	225	190	0	190	195	0	195	100	189	289
4374130	21	14	5102100101	710	189	899	225	0	225	190	0	190	195	0	195	100	189	289
4374130	21	10	510220	870	158	1028	212	0	212	207	0	207	212.9	0	212.9	238.1	158	396.1
4374130	21	13	51022001	652.39	110.6	762.99	174	0	174	147	0	147	153.29	0	153.29	178.1	110.6	288.7
4374130	21	14	5102200105	105	10	115	20	0	20	30	0	30	25	0	25	30	10	40
4374130	21	14	5102200106	131.48	5	136.48	26.5	0	26.5	33	0	33	26.98	0	26.98	45	5	50
4374130	21	14	5102200108	32	-4.5	27.5	9	0	9	7	0	7	7	0	7	9	-4.5	4.5
4374130	21	14	5102200130	284.11	100.1	384.21	90	0	90	57	0	57	70.01	0	70.01	67.1	100.1	167.2
4374130	21	13	51022012	186.91	20	206.91	35	0	35	50	0	50	61.91	0	61.91	40	20	60
4374130	21	13	51022019	30.7	27.4	58.1	3	0	3	10	0	10	-2.3	0	-2.3	20	27.4	47.4
4374130	21	01	5402	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	09	540201	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	10	540220	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	13	54022001	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	14	5402200130	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	02	540250	10	2	12	0	0	0	10	0	10	0	0	0	0	2	2
4374130	21	01	6502	241	154.35	395.35	168.6	0	168.6	35.7	0	35.7	23.7	0	23.7	13	154.35	167.35
4374130	21	09	650201	241	154.35	395.35	168.6	0	168.6	35.7	0	35.7	23.7	0	23.7	13	154.35	167.35
4374130	21	02	650250	120	154.35	274.35	120	0	120	0	0	0	0	0	0	0	154.35	154.35
4374130	21	10	650260	0	154.35	154.35	0	0	0	0	0	0	0	0	0	0	154.35	154.35
4374130	21	13	65026001	0	129.7	129.7	0	0	0	0	0	0	0	0	0	0	129.7	129.7
4374130	21	13	65026003	0	24.65	24.65	0	0	0	0	0	0	0	0	0	0	24.65	24.65
4374130	21	01	6802	2085	250	2335	548	0	548	595	0	595	865	0	865	77	250	327
4374130	21	09	680201	2085	250	2335	548	0	548	595	0	595	865	0	865	77	250	327
4374130	21	02	680205	2035	250	2285	523	0	523	595	0	595	865	0	865	52	250	302
4374130	21	03	68020502	2035	250	2285	523	0	523	595	0	595	865	0	865	52	250	302
4374130	21	10	680210	1200	190	1390	273	0	273	400	0	400	475	0	475	52	190	242
4374130	21	13	68021001	1128.7	190	1318.7	266.5	0	266.5	393.4	0	393.4	416.8	0	416.8	52	190	242

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4374130	21	14	6802100101	1128.7	190	1318.7	266.5	0	266.5	393.4	0	393.4	416.8	0	416.8	52	190	242
4374130	21	10	680257	885	60	945	275	0	275	195	0	195	390	0	390	25	60	85
4374130	21	13	68025702	885	60	945	275	0	275	195	0	195	390	0	390	25	60	85
4374130	21	14	6802570201	885	60	945	275	0	275	195	0	195	390	0	390	25	60	85
4374130	21	01	8402	968.12	20	988.12	675	0	675	273.12	0	273.12	100	0	100	-80	20	-60
4374130	21	09	840201	140	20	160	25	0	25	25	0	25	100	0	100	-10	20	10
4374130	21	02	840203	968.12	20	988.12	675	0	675	273.12	0	273.12	100	0	100	-80	20	-60
4374130	21	03	84020301	968.12	20	988.12	675	0	675	273.12	0	273.12	100	0	100	-80	20	-60
4374130	21	10	840220	140	20	160	25	0	25	25	0	25	100	0	100	-10	20	10
4374130	21	13	84022001	140	20	160	25	0	25	25	0	25	100	0	100	-10	20	10
4374130	21	14	8402200130	140	20	160	25	0	25	25	0	25	100	0	100	-10	20	10

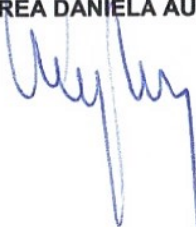
PREȘEDINTE DE ȘEDINȚĂ
DUMA EUSEBIU-ION



BLĂJENI, 11.12.2024



CONTRASEMNEAZĂ
SECRETAR GENERAL
POLVEREA DANIELA AURELIA



LISTA OBIECTIVELOR DE INVESTITII PE ANUL 2024

Mii LEI													
Nr.crt	Denumirea obiectivelor de investitii	Valoarea totala data aprobata	Valoare toatala actualizata	Cheluieli totale(col.5 la col. 9	Finantare din:							Capacitati	Termen PIF
					Surse propri	Cred. banc.	Fd. rulment	Alte sume Conf.	TOTAL Alocatie bug.(.10+11)	Din care			
										De la bug.local	Suma transfer de la bug.de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL	2488.53	2488.53	2488.53					2488.53	1804.96	683.57		
A	LUCRARI IN CONTINUARE	1185.06	1185.06	1185.06					1185.06	655.84	529.22		
B	LUCRARI NOI DE INVESTITII	1303.47	1303.47	1303.47					1303.47	1149.12	154.35		
C	ALTE CH. DE INVESTITII	0.00	0.00	0.00					0.00	0.00	0.00		
	Din total investitii pe capitole bugetare	2488.53	2488.53	2488.53					2488.53	1804.96	683.57		
	Cap.51.02-Autoritati publice si actiuni externe	200.00	200.00	200.00					200.00	200.00	0.00		
A	LUCRARI IN CONTINUARE	150.00	150.00	150.00					150.00	150.00			
A.1	EFICIENTIZARE ENERGETICA SEDIU PRIMARIE COMUNA BLAJENI JUDETUL HUNEDOARA	150.00	150.00	150.00					150.00	150.00	0.00		
B	LUCRARI NOI DE INVESTITII	50.00	50.00	50.00					50.00	50.00	0.00		
B.1	ACHIZITIE AUTOTURISME/AUTOUTILITARE ELECTRICE	50.00	50.00	50.00					50.00	50.00	0.00		
	Cap.65.02-Invatamant	274.35	274.35	274.35					274.35	120.00	154.35		
B	LUCRARI NOI DE INVESTITII	274.35	274.35	274.35					274.35	120.00	154.35		
B.1	EFICIENTA ENERGETICA SCOALA VERDE LOC. BLAJENI COM. BLAJENI JUD. HUNEDOARA	100.00	100.00	100.00					100.00	100.00	0.00		
B.2	DOTARE CU MOBILIER MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE SCOALA BLAJENI	174.35	174.35	174.35					174.35	20.00	154.35		
	Cap.67.02-Cultura recreere si religie	150.00	150.00	150.00					150.00	150.00	0.00		
B	LUCRARI NOI DE INVESTITII	150.00	150.00	150.00					150.00	150.00	0.00		

B.3	EFICIENTIZARE ENERGETICA CAMIN CULTURAL BLAJENI COMUNA BLAJENI JUDETUL HUNEDOARA	150.00	150.00	150.00					150.00	150.00	0.00		
	Cap.70.02-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1036.06	1036.06	1036.06					1036.06	506.84	529.22		
A	LUCRARI IN CONTINUARE	1035.06	1035.06	1035.06					1035.06	505.84	529.22		
A.1	INFIINTAREA CENTRULUI PENTRU PASTRAREA TRADIȚIILOR ȘI A MEȘTEȘUGURILOR	155.00	155.00	155.00					155.00	0.00	155.00		
A.2	AMENAJARE SI DOTARE STATIE REINCARCARE ELECTRICA	205.84	205.84	205.84					205.84	205.84	0.00		
A.3	EXTINDERE ILUMINAT PUBLIC IN COMUNA BLAJENI JUDETUL HUNEDOARA	250.00	250.00	250.00					250.00	250.00	0.00		
A.4	ACHIZITIE UTILAJ PENTRU SITUATII DE URGENTA SI INTRETINERE DOMENIU PUBLIC, COMUNA	374.22	374.22	374.22					374.22	0.00	374.22		
A.5	DOTAREA SI PUNEREA IN FUNCTIUNE A CENTRULUI DE MONITORIZARE IN TIMP REAL (PROIECT PNRR)	50.00	50.00	50.00					50.00	50.00	0.00		
B	LUCRARI NOI DE INVESTITII	1.00	1.00	1.00					1.00	1.00	0.00		
B.1	ACHIZITIE MICROBUS ELECTRIC	1.00	1.00	1.00					1.00	1.00	0.00		

	Cap.84.02-Transporturi	828.12	828.12	828.12					828.12	828.12	0.00		
B	LUCRARI NOI DE INVESTITII	828.12	828.12	828.12					828.12	828.12	0.00		
B.1	MODERNIZARE DC12 CRIS-RET-DRAGU BRAD	50.00	50.00	50.00					50.00	50.00	0.00		
B.2	CONSTRUIRE POD PESTE RAUL CRISUL ALB IN LOCALITATEA BLAJENI, COMUNA BLAJENI, JUD. HUNEDOARA	130.00	130.00	130.00					130.00	130.00			
B.3	MODERNIZARE DRUMURI IN COMUNA BLAJENI JUD. HUNEDOARA	648.12	648.12	648.12					648.12	648.12	0.00		

PREȘEDINTE DE ȘEDINȚĂ
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