

PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

ANEXA LA HCL NR 48/31.04.2025

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

DENUMIREA OBIECTIVULUI	I/II	TOTAL	CHELTUIE LI 31.12.2024	PROGRAM 2025	TRIM.I	TRIM.II	TRIM. III	TRIM.IV	ANI URM
TOTAL SURSE FINANTARE									
	I	41828.77	5149.77	24836.00	11887.00	9916.00	3033.00	0.00	11843.00
	II	27082.77	5149.77	21933.00	11887.00	9763.00	313.00	0.00	0.00
02 buget local, din care:									
	I	40285.77	5149.77	23293.00	11857.00	9763.00	1673.00	0.00	11843.00
	II	27082.77	5149.77	21933.00	11857.00	9763.00	313.00	0.00	0.00
58 Sume aferente proiectelor finanțate din Fondul de modernizare									
	I	1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00	0.00
	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
58.42.01									
Sume din Fondul de Modernizare	II	0.00							
58.42.02									
Sume aferente contribuției proprii a beneficiarilor	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
PROGRAM PNRR 60.02									
	I	2287.6	1944.6	343	50	0	293	0	0
	II	2287.6	1944.6	343	50	0	293	0	0
fonduri europene nerambursabile									
	I	1845.3	1599.1	246.2	0	0	246.2	0	0
	II	1845.3	1599.1	246.2	0	0	246.2	0	0
finantare naionala									
	I	142	92	50	50	0	0	0	0
	II	142	92	50	50	0	0	0	0
sume aferete TVA									
	I	300.3	253.5	46.8	0	0	46.8	0	0
	II	300.3	253.5	46.8	0	0	46.8	0	0
71 Active nefinanciare									
	I	36455.17	3205.17	21407.00	11777.00	9610.00	20.00	0.00	11843.00
	II	24612.17	3205.17	21407.00	11777.00	9610.00	20.00	0.00	0.00
70101 Active fixe									
	I	36455.17	3205.17	21407.00	11777.00	9610.00	20.00	0.00	11843.00

	II	24612.17	3205.17	21407.00	11777.00	9610.00	20.00	0.00	0.00
710101 constructii				0					
	I	34532.98	2059.98	20630.00	11298.00	9212.00	120.00	0.00	11843.00
	II	22689.98	2059.98	20630.00	11298.00	9212.00	120.00	0.00	0.00
710102 Masini, utilaje									
	I								
	II								
710130 alte cheltuieli de investitii									
	I	1922.19	1145.19	777	479	398	-100	0	0
	II	1922.19	1145.19	777	479	398	-100	0	0
710103 reparatii capitale									
	I								
	II								
A.OBIECTIVE DE INVESTITII IN CONTINUARE									
	I	34008.98	1705.98	20460.00	11298.00	9162.00	0.00	0.00	11843.00
	II	22165.98	1705.98	20460.00	11298.00	9162.00	0.00	0.00	0.00
TOTAL SURSE FINANTARE									
710101 constructii									
	I	34008.98	1705.98	20460.00	11298.00	9162.00	0.00	0.00	11843.00
	II	22165.98	1705.98	20460.00	11298.00	9162.00	0.00	0.00	0.00
B OBIECTIVE DE INVESTITII NOI									
	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
710101 constructii									
	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
C.ALTE CHELTUIELI DE INVESTITII									
	I	1922.19	1145.19	777	479	398	-100		
	II	1922.19	1145.19	777	479	398	-100		
TOTAL SURSE FINANTARE									
	I	1922.19	1145.19	777	479	398	-100	0	
	II	1922.19	1145.19	777	479	398	-100	0	
02 buget local, din care:									
	I	1922.19	1145.19	777	479	398	-100	0	0
	II	1922.19	1145.19	777	479	398	-100	0	0
70101 Active fixe, din care:									
	I	1922.19	1145.19	777	479	398	-100	0	
	II	1922.19	1145.19	777	479	398	-100	0	
710130 alte active fixe									
	I	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00
	II	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00

[illegible]

71.01.30	I		187		152		35			35		
Alte cheltuieli de investitii	II		187		152		35			35		
CAP 70.02	I		2674.00	854.00	1820.00	151.00	239.00	1430.00	0.00			
	II		1314.00	854.00	460.00	151.00	239.00	70.00	0.00			
LUCRARI DE INSTALATII , FORARE SI TUBARE PUT												
71.01.30	I		446.00	310.00	136.00	50.00	86.00					
Alte cheltuieli de investitii	II		446.00	310.00	136.00	50.00	86.00					
CENTRALE ELECTRICE FOTOVOLTAICE PE STALPI DIN BETON												
71.01.30	I		615.00	544.00	71.00	71.00						
Alte cheltuieli de investitii	II		615.00	544.00	71.00	71.00						
CONSTRUIRE CAPACITATE PRODUCTIE A ENERGIEI ELECTRICE DIN SURSE REGENERABILE PENTRU AUTOCONSUM												
58 Sume aferente proiectelor finanțate din Fondul de modernizare	I		1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00			
	II		183.00		183.00	30.00	153.00					
58.42.01	I		1360.00		1360.00			1360.00				
Sume din Fondul de Modernizare	II											
58.42.02	I		183.00		183.00	30.00	153.00					
Sume aferente contribuției proprii a beneficiarilor	II		183.00		183.00	30.00	153.00					
INSTALARE STATII REINCARCARE CU PUTERE NORMALA PT VEHICULE ELECTRICE												
71.01.01	I		70.00		70.00			70.00				
Constructii	II		70.00		70.00			70.00				
CAP 74.02	I		32456.22	688.22	19925.00	11268.00	8757.00	-100.00	0.00	11843.00		
	II		20613.22	688.22	19925.00	11268.00	8757.00	-100.00	0.00			
INTRODUCERE CANALIZARE IN LOCALITATE												
71.01.01	I		32456.22	688.22	19925.00	11268.00	8657.00			11843.00		
Constructii	II		20613.22	688.22	19925.00	11268.00	8657.00					
INVESTITII IN INFRASTRUCTURA VERDE-ALBASTRA												
71.01.30	I		0.00		0.00	0.00	100.00	-100.00				
Alte cheltuieli de investitii	II		0.00		0.00	0.00	100.00	-100.00				

	I		2339.26	1384.26		955.00	350.00	555.00	50.00	0.00	0.00
	II		2339.26	1384.26		955.00	350.00	555.00	50.00	0.00	0.00
CAP 84.02											
AMENAJARE TROTUARE IN COMUNA BEZDEAD											
71.01.30	I		332.50	12.50		320.00	320.00				
Alte cheltuieli de investitii	II		332.50	12.50		320.00	320.00				
MODERNIZARE DRUMURI DE INTERES LOCAL											
71.01.01	I		454.00	354.00		100.00		50.00	50.00		
CONSTRUCTII	II		454.00	354.00		100.00		50.00	50.00		
REABILITARE/MODERNIZARE DRUMURI ULITE LOCALE SI POD											
71.01.01	I		1552.76	1017.76		535.00	30.00	505.00			0.00
constructii	II		1552.76	1017.76		535.00	30.00	505.00			



