

ANEXA NR. 1 LA PROIECTUL DE HOTĂRÂRE NR. 59/22.07.2026

DEVIZ GENERAL ACTUALIZAT CONFORM PROIECT TEHNIC SI DETALII EXECUTIE FINALIZAREA EXECUTIEI					DUPA	AJUSTARE CU TVA	TOTAL VALOARE ACTUALIZATA		
PRIVIND CHELTUIELILE NECESARE REALIZarii OBIECTIVULUI DE INVESTITII									
RELIZARE SI DOTARE GRADINITA CU PROGRAM PRELUNGIT IN COMUNA BELCIUGATELE, JUDETUL CALARASI									
#-Cheltuieli neeligibile					TVA 19%				
Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA)	TVA	Valoare (inclusiv TVA)				CHELTUIELI ELIGIBILE	CHELTUIELI NEELIGIBILE
		(lei)	(lei)	(lei)				LEI cu TVA	LEI CU TVA
1	2	3	5	6					
CAPITOLUL 1: Cheltuieli pentru obtinerea si amenajarea terenului									
1.1	Obtinerea terenului	0.00	0.00	0.00			0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00			0.00	0.00	0.00
1.3	Amen.pt.prot.med. Si ad.la stare init.(demolare)	41,973.00	7,974.87	49,947.87			49,947.87	0.00	49,947.87
1.4	Cheltuieli pentru relocarea /protectia utilitatilor	0.00	0.00	0.00			0.00	0.00	0.00
T O T A L CAPITOLUL 1		41,973.00	7,974.87	49,947.87			49,947.87	0.00	49,947.87
CAPITOLUL 2: Cheltuieli pentru asigurarea utilitatilor necesare obiectivului									
T O T A L CAPITOLUL 2		0.00	0.00	0.00			0.00	0.00	0.00
CAPITOLUL 3: Cheltuieli pentru proiectare si asistenta tehnica									
3.1	STUDII	31,266.06	5,940.55	37,206.61			37,206.61	0.00	37,206.61
3,1,1	Studii de teren	8,330.00	1,582.70	9,912.70			9,912.70	0.00	9,912.70
3,1,2	Raport privind impactul asupra mediului	0.00	0.00	0.00			0.00	0.00	0.00
3,1,3	Alte studii specifice-PUZ	22,936.06	4,357.85	27,293.91			27,293.91	0.00	27,293.91
3.2	Doc suport si chelt obtinere avize,acorduri,autoriz.	0.00	0.00	0.00			0.00	0.00	0.00
3.3	Expertiza tehnica	0.00	0.00	0.00			0.00	0.00	0.00
3.4	Certif performantei energetice si aud energetic	350.00	66.50	416.50			416.50	0.00	416.50
3.5	Proiectare	144,000.00	27,360.00	171,360.00			171,360.00	95,200.00	76,160.00
3,5,1	Tema proiectare	0.00	0.00	0.00			0.00	0.00	0.00
3,5,2	Studiu fezabilitate	0.00	0.00	0.00			0.00	0.00	0.00
3,5,3	SF / DALI si Deviz General	64,000.00	12,160.00	76,160.00			76,160.00	0.00	76,160.00
3,5,4	Docum. tehnice in vederea obtinerii avize acorduri	0.00	0.00	0.00			0.00	0.00	0.00
3,5,5	Verificare tehnica calitate PT +DDE	1,000.00	190.00	1,190.00			1,190.00	1,190.00	0.00
3,5,6	Proiect tehnic si detalii de executie	79,000.00	15,010.00	94,010.00			94,010.00	94,010.00	0.00
3.6	Organizarea procedurilor de achizitii	20,000.00	3,800.00	23,800.00			23,800.00	0.00	23,800.00
3.7	Consultanta	25,000.00	4,750.00	29,750.00			29,750.00	0.00	29,750.00
3,7,1	Managementul de proiect pt obiectivul de investitie	25,000.00	4,750.00	29,750.00			29,750.00	0.00	29,750.00
3,7,2	Auditul financiar	0.00	0.00	0.00			0.00	0.00	0.00
3.8	Asistenta tehnica	84,000.00	15,960.00	99,960.00			99,960.00	0.00	99,960.00
3,8,1	Asistenta tehnica din partea proiectantului	19,000.00	3,610.00	22,610.00			22,610.00	0.00	22,610.00
3,8,1,1	Pe perioada executiei lucrarilor	10,000.00	1,900.00	11,900.00			11,900.00	0.00	11,900.00
3,8,1,2	Pentru participarea la faze avizat de ISC	9,000.00	1,710.00	10,710.00			10,710.00	0.00	10,710.00
3,8,2	Dirigentie de santier	65,000.00	12,350.00	77,350.00			77,350.00	0.00	77,350.00
T O T A L CAPITOLUL 3		304,616.06	57,877.05	362,493.11			362,493.11	95,200.00	267,293.11

					AJUSTARE CU TVA	TOTAL VALOARE ACTUALIZATA		
CAPITOLUL 4: Cheltuieli pentru investitia de baza								
4.1	Constructii si instalatii	7,599,936.18	1,443,987.87	9,043,924.05	879,221.24	9,923,145.30	8,995,039.59	928,105.71
4.1.1	Obiect 1 -Realizare Gradinita	7,164,798.23	1,361,311.66	8,526,109.89	855,214.51	9,381,324.40	8,808,914.42	572,409.98
4.1.2	Obiect 2 - Imprejmuire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3	Obiect 3 - Realizare loc de joaca exterior	138,569.31	26,328.17	164,897.48	1,520.75	166,418.23	7,361.55	159,056.68
4.1.4	Obiect 4 - Amenajari exterioare (platforme)	214,057.01	40,670.83	254,727.84	8,546.67	263,274.51	66,635.46	196,639.05
4.1.5	Obiect 5 - Gospodarie de apa	82,511.63	15,677.21	98,188.84	13,939.32	112,128.16	112,128.16	0.00
4.2	Montaj utilaj tehnologic, echi tehnologice si funct	22,488.26	4,272.77	26,761.03	34,457.89	61,218.92	61,218.92	0.00
4.2.1	Obiect 1 -Realizare Gradinita	0.00	0.00	0.00	34,457.89	34,457.89	34,457.89	0.00
4.2.2	Obiect 2 - Imprejmuire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.3	Obiect 3 - Realizare loc de joaca exterior	22,488.26	4,272.77	26,761.03	0.00	26,761.03	26,761.03	0.00
4.2.4	Obiect 4 - Amenajari exterioare (platforme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.5	Obiect 5 - Gospodarie de apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echip.tehologic care necesita montaj	605,374.91	115,021.23	720,396.14	95,948.27	816,344.41	816,344.41	0.00
4.3.1	Obiect 1 -Realizare Gradinita	605,374.91	115,021.23	720,396.14	95,948.27	816,344.41	816,344.41	0.00
4.3.2	Obiect 2 - Imprejmuire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3	Obiect 3 - Realizare loc de joaca exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.4	Obiect 4 - Amenajari exterioare (platforme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5	Obiect 5 - Gospodarie de apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5.1	Echipamente neeligibile	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje echip care nu necesita montaj si ecip.de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	447,619.80	85,047.76	532,667.56	0.00	532,667.56	218,924.06	313,743.50
4.5.1	Obiect 1 -Realizare Gradinita	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5.2	Obiect 2 - Imprejmuire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5.3	Obiect 3 - Realizare loc de joaca exterior (echipament joaca)	183,969.80	34,954.26	218,924.06	0.00	218,924.06	218,924.06	0.00
4.5.4	Obiect 4 - Amenajari exterioare (platforme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5.5	Dotari neeligibile - Mobilier	263,650.00	50,093.50	313,743.50		313,743.50	0.00	313,743.50
4.6	Active necorporale	0.00	0.00	0.00			0.00	0.00
T O T A L CAPITOLUL 4		8,675,419.15	1,648,329.64	10,323,748.79		11,333,376.19	10,091,526.98	1,241,849.21
CAPITOLUL 5: Alte cheltuieli								
5.1	Organizare de santier	354,955.24	67,441.50	422,396.74	11,931.23	434,327.97	342,781.29	91,546.68
5.1.1	Lucrari de constructii si instalatii aferene OS	265,565.22	50,457.39	316,022.61	0.00	316,022.61	224,475.93	91,546.68
5.1.2	Cheltuieli conexa org.de santier	89,390.02	16,984.11	106,374.13	11,931.23	118,305.36	118,305.36	0.00
5.2	Comisioane,cote,taxe,costul creditului	88,942.33	325.42	89,267.75		89,267.75	0.00	89,267.75
5,2,1	Comisioane si dobanzi aferente creditului	0.00	0.00	0.00		0.00	0.00	0.00
5,2,2	Cota aferenta ISC controlul calitatii lucrarilor	39,649.81	0.00	39,649.81		39,649.81	0.00	39,649.81
5,2,3	Cota ISC pentru controlul statului in amenajarea t, urb si ac	7,929.96	0.00	7,929.96		7,929.96	0.00	7,929.96
5,2,4	Cota aferenta Casei Sociale a Constructorilor	39,649.81	0.00	39,649.81		39,649.81	0.00	39,649.81
5,2,5	Taxe pentru acorduri , aviz si autorizatia de construire	1,712.74	325.42	2,038.16		2,038.16	0.00	2,038.16
5.3	Cheltuieli diverse si neprevazute	0.00	0.00	0.00		0.00	0.00	0.00
5,4	Cheltuieli pentru informare si publicitate	5,000.00	950.00	5,950.00		5,950.00	0.00	5,950.00
T O T A L CAPITOLUL 5		448,897.57	68,716.92	517,614.49		529,545.72	342,781.29	186,764.43
CAPITOLUL 6: Cheltuieli pentru probe tehnologice, teste si predare la beneficiar								
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00		0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00		0.00	0.00	0.00

TOTAL CAPITOLUL 6	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL GENERAL	9,470,905.78	1,782,898.48	11,253,804.26	1,021,558.63	12,275,362.89	10,529,508.27	1,745,854.62
Din care C+M (1,2 + 1,3 + 1,4 + 2 + 4,1 + 4,2 + 5,1,1)	7,929,962.66	1,506,692.91	9,436,655.57		10,350,334.70	9,280,734.44	1,069,600.26
DATA : IULIE 2026 INVESTITOR COMUNA BELCIUGATELE JUDETUL CALARASI				INTOCMIT SC ADGA TEHNOCONSTRUCT SRL Ing Adrian Ciripiala DIRECTOR GENERAL 			
				APROBAT			

	Valoarea totală necesară pentru finalizarea/ realizarea obiectivului de investiții (lei cu TVA) din care:	11,253,804.26
	- buget de stat total, din care:	10,529,508.27
	Anul I	10,529,508.27
	Anul II	0.00
	Anul III	0.00
	Anul IV	0.00
	- buget local	1,745,854.62
	Stadiu fizic realizat (%)	Realizare SF -100%, Realizare PT-100%, Realizare lucrari-100%

PRIMAR,
Ovidiu-Iosif GURLUI

SECRETAR GENERAL,
MIHAI T. Ion