

UAT COMUNA BELCESTI

JUDETUL IASI

Nr, _____ / _____

LISTA obiectivelor de investitii pe anul 2021

MII LEI

Nr, crt	Denumirea obiectivului	Valoarea totala initiala	Valoarea totala actualizata	PREVEDERI 2021							
				Total an 2021	Rectificare+/-	Credite interne	Credite bancare existente	Alte surse constituite AFM 500220	Total alocatii bugetare col 10+11	Din care	
										Alocatii buget local	FEADR, FEDR
0	1	2	3	4	5	6	7	8	9	10	11
Total		124299.14	124852.86	6745.71	15.00	0.00	0.00	0.00	6745.71	5137.53	1608.18

din care:

A	Lucrari in continuare	15766.36	16098.58	4663.43	7.00	0.00	0.00	0.00	4663.43	3055.25	1608.18
B	Lucrari noi	107932.78	107940.78	1268.78	8.00	0.00	0.00	0.00	1268.78	1268.78	0.00
C	Alte cheltuieli de investitii din care:	600.00	813.50	813.50	0.00	0.00	0.00	0.00	813.50	813.50	0.00

CAP. 51 AUTORITATI EXECUTIVE

B	Lucrari noi	100.78	108.78	108.78	8.00				108.78	108.78	
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1	Mobilier, aparatura birotica si alte active corporale	14.50	22.50	22.50	8.00				22.50	22.50	
2	Lucrari de instalare sisteme de alarma antiefracție pentru primaria Belcesti	72.00	72.00	72.00					72.00	72.00	

3	Servicii de digitalizare pentru compartimentele din cadrul primariei Belcesti	14.28	14.28	14.28					14.28	14.28

CAP 65 INVATAMANT **2741.74** **3088.24** **2378.60** **7.00** **0.00** **0.00** **0.00** **2046.60** **2046.60** **0.00**

A Lucrari in continuare **2741.74** **3088.24** **1986.60** **7.00** **0.00** **0.00** **0.00** **1986.60** **1986.60**

1	Campus scolar Lic. Tehn. VM Craiu	1118.32	1399.82	981.50					981.50	981.50
	1.1 Amenajare exterioara Campus VM Craiu			640.00						
	1.2 Lucrari de reparatii curente sala de sport Campus Scolar VM Craiu			13.50						
	1.3 Lucrari de reparatii curente instalatii de incalzire si fatada corp de scoala VM Craiu			25.00						
	1.4 Construire imprejmuire Campus Scolar VM Craiu			303.00						
2	Gradinita Lic. Tehn. VM Craiu	902.00	902.00	383.70					383.70	383.70
3	Gradinita cu program normal Liteni	355.72	388.72	333.00					333.00	333.00
4	Reabilitare Lic. Tehn. VM Craiu	30.00	30.00	110.00					110.00	110.00
5	Reabilitare Scoala Liteni	40.00	40.00	9.00					9.00	9.00
6	Reabilitare Scoala Munteni	110.00	117.00	57.00	7.00				57.00	57.00
7	Reabilitare Scoala Rusi	30.00	30.00	4.10					4.10	4.10
8	Reabilitare Scoala Satu Nou	148.00	173.00	100.60					100.60	100.60
9	Reabilitare Scoala Tansa	7.70	7.70	7.70					7.70	7.70

B Lucrari noi **392.00** **392.00** **392.00** **0.00** **392.00** **392.00**

1	Executie lucrari in vederea obtinerii autorizatiei PSI pentru Scoala Rusi	60.00	60.00	60.00					60.00	60.00
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2	Proiectare si executie lucrari de instalatii pentru gradinita Grup Scolar VM Craiu	192.00	192.00	192.00					192.00	192.00
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3	Actualizarea lucrarilor necesare pentru Gradinita Ulmi comuna Belcesti in vederea obtinerii avizului ISU receptionarii lucrarilor si demolarea corp scoala vechi	140.00	140.00	140.00					140.00	140.00
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CAP.70 DEZVOLTARE PUBLICA		108844.88	108844.88	1768.00	0.00	0.00	0.00	0.00	1768.00	1768.00	0.00
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A	Lucrari in continuare	1304.88	1304.88	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00
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10	Cofinantare targ saptamanal	213.00	213.00	100.00					100.00	100.00
11	Reabilitare si eficientizare iluminat public	450.00	450.00	450.00					450.00	450.00
12	Piata si targ saptamanal	641.88	641.88	350.00					350.00	350.00

B	Lucrari noi	107440.00	107440.00	768.00	0.00	0.00	0.00	0.00	768.00	768.00
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1	Infintare sistem distributie gaze naturale	106822.00	106822.00	150.00					150.00	150.00
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2	Amenajare piata comuna Belcesti	450.00	450.00	450.00					450.00	450.00
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3	Modernizare sistem de iluminat public in comuna Belcesti	168.00	168.00	168.00					168.00	168.00
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C	Alte lucrari de investitii	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
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13	PUZ extindere retea electrica	100.00	100.00	100.00					100.00	100.00
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CAP 74 PROTECTIA MEDIULUI		5331.00	5331.00	168.65	0.00	0.00	0.00	0.00	168.65	168.65	0.00
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A	Lucrari in continuare	5331.00	5331.00	168.65	0.00	0.00	0.00	0.00	168.65	168.65	0.00
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14	Extindere canalizare comuna Belcesti	5331.00	5331.00	168.65					168.65	168.65
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	CAP 80 ACTIUNI GENERALE	500.00	713.50	713.50					713.50	713.50	0.00
C	Alte lucrari de investitii	500.00	713.50	713.50	0.00	0.00	0.00	0.00	713.50	713.50	0.00
15	proiecte, studii, expertize	500.00	713.50	713.50					713.50	713.50	
	CAP 84 TRANSPORTURI	6388.74	6374.46	1608.18	0.00	0.00	0.00	0.00	1608.18	0.00	1608.18
A	Lucrari in continuare	6388.74	6374.46	1608.18	0.00	0.00	0.00	0.00	1608.18	0.00	1608.18
16	Modernizare drumuri locale AFIR	6388.74	6374.46	1608.18					1608.18	0.00	1608.18

Primar,
Tanasa Dumitru

Contabil,
Rusu Iulian

Nr. _____ /

obiectivelor de investitii pe anul **2022**

Nr, crt	Denumirea obiectivului	Valoarea totala initiala	Valoarea totala actualizata	PREVEDERI 2022						2021-2022	
				Total an 2022	Rectificare+ /-	Credite interne	Credite bancare existente	Alte surse constituite AFM 500220	Total alocatii bugetare col 10+11	Din care	
										Alocatii buget locale	
0	1	2	3	4	5	6	7	8	9	10	
Total		114444.82	117885.52	8124.00	0.00	0.00	0.00	0.00	8124.00	8124.00	
din care:											
A	<u>LUCRARI IN CONTINUARE</u>	110934.82	113262.02	4214.00	0.00	0.00	0.00	0.00	4214.00	4214.00	
B	<u>LUCRARI NOI</u>	3010.00	3010.00	3010.00	0.00	0.00	0.00	0.00	3010.00	3010.00	
C	<u>ALTE CHELTUIELI DE INVESTITII</u>	500.00	1613.50	900.00	0.00	0.00	0.00	0.00	900.00	900.00	
din care:											

	CAP. 51 AUTORITATI EXECUTIVE	128.78	175.78	139.00	0.00	0.00	0.00	0.00	139.00	139.00
B	Lucrari noi	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
1	Reamenajare cladire Primarie Corp B	100.00	100.00	100.00					100.00	100.00
A	Lucrari in continuare	28.78	75.78	39.00	0.00	0.00	0.00	0.00	39.00	39.00
2	Mobilier, aparatura birotica si alte active corporale	14.50	49.50	27.00					27.00	27.00
3	Servicii de digitalizare pentru compartimentele din cadrul primariei Belcesti	14.28	26.28	12.00					12.00	12.00
	CAP 65 INVATAMANT	2916.04	4074.24	2703.00	0.00	0.00	0.00	0.00	2703.00	2703.00
B	Lucrari noi	250.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00
4	Teren sport multifunctional Campus VM Craiu	250.00	250.00	250.00					250.00	250.00

[illegible]

	CAP 70 DEZVOLTARE PUBLICA	108290.00	109412.00	2022.00	0.00	0.00	0.00	0.00	2022.00	2022.00
A	Lucrari in continuare	107990.00	109112.00	1722.00	0.00	0.00	0.00	0.00	1722.00	1722.00
12	Modernizare sistem de iluminat public in comuna Belcesti	168.00	1035.00	867.00					867.00	867.00
13	Reabilitare si eficientizare iluminat public	450.00	555.00	105.00					105.00	105.00
14	Amenajare piata comuna Belcesti	450.00	450.00	450.00					450.00	450.00
15	Infiintare sistem distributie gaze naturale	106822.00	106822.00	150.00					150.00	150.00
16	PUZ extindere retea electrica	100.00	250.00	150.00					150.00	150.00
B	Lucrari noi	300.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
17	Lucrari de amenajare spatii de joaca in comuna Belcesti	250.00	250.00	250.00					250.00	250.00
18	Lucrari de extindere sisteme de alimentare cu apa si distributie in comuna Belcesti	50.00	50.00	50.00					50.00	50.00

	CAP 74 PROTECTIA MEDIULUI	460.00	460.00	460.00	0.00	0.00	0.00	0.00	460.00	460.00
B	Lucrari noi	460.00	460.00	460.00	0.00	0.00	0.00	0.00	460.00	460.00
19	Statii de incarcare vehicule electrice in comuna Belcesti	460.00	460.00	460.00					460.00	460.00
	CAP 80 ACTIUNI GENERALE	500.00	1613.50	900.00	0.00	0.00	0.00	0.00	900.00	900.00
	Alte lucrari de investitii	500.00	1613.50	900.00	0.00	0.00	0.00	0.00	900.00	900.00
20	Proiecte, studii, expertize	500.00	1613.50	900.00					900.00	900.00
B	CAP 84 TRANSPORTURI	1900.00	1900.00	1900.00	0.00	0.00	0.00	0.00	1900.00	1900.00
	Lucrari noi	1900.00	1900.00	1900.00	0.00	0.00	0.00	0.00	1900.00	1900.00
21	Lucrari de executie trotuare pe sectoare de drumuri in comuna Belcesti	400.00	400.00	400.00					400.00	400.00
22	Lucrari proiectare si executie asfaltare drumuri in comuna Belcesti	1500.00	1500.00	1500.00					1500.00	1500.00

Primar,
Tanasa Dumitru

Contabil,
Rusu Iulian

Nr. _____ /

LISTA

MII LEI

Nr, crt	Denumirea obiectivului	Valoarea totala initiala	Valoarea totala actualizata	PREVEDERI 2022						Din care Alocatii buget locale
				<u>Total an 2022</u>	Rectificare+ /-	Credite interne	Credite bancare existente	Alte surse constituite AFM 500220	Total alocatii bugetare col 10+11	
0	1	2	3	4	5	6	7	8	9	10
Total		200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00

din care:

A LUCRARI IN CONTINUARE

0.00 0.00 **0.00** 0.00 0.00 0.00 0.00 0.00 0.00

B LUCRARI NOI

200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
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ALTE CHELTUIELI DE

C INVESTITII

din care:

0.00 0.00 **0.00** 0.00 0.00 0.00 0.00 0.00 0.00

[illegible]

	CAP 74 PROTECTIA MEDIULUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAP 80 ACTIUNI GENERALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAP 84 TRANSPORTURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Primar,
Tanasa Dumitru

Contabil,
Rusu Iulian

LISTA obiectivelor de investitii pe anul 2023

MII LEI

Nr, crt	Denumirea obiectivului	Valoarea totala initiala	Valoarea totala actualizata	PREVEDERI 2023						Din care	
				Total an 2023	Rectificare +/-	Credite interne	Credite bancare existente	Alte surse constituite AFM	Total alocatii bugetare col 10+11	Alocatii local	Finantare externa AFM MDLPA CJ
0	1	2	3	4	5	6	7	8	9	10	11
	Total	116534.82	125345.42	13070.71	350.00	0.00	0.00	0.00	13070.71	8302.00	4768.71
	din care:										
A	<u>LUCRARI IN CONTINUARE</u>	112759.82	120505.42	9429.21	350.00	0.00	0.00	0.00	9429.21	5098.00	4331.21
B	<u>LUCRARI NOI</u>	3275.00	3175.00	3175.00	0.00	0.00	0.00	0.00	3175.00	2737.50	437.50
C	<u>ALTE CHELTUIELI DE INVESTITII</u>	500.00	1665.00	466.50	0.00	0.00	0.00	0.00	466.50	466.50	0.00
	din care:										
	CAP. 51 AUTORITATI EXECUTIVE	128.78	679.18	654.00	350.00	0.00	0.00	0.00	654.00	654.00	
A	Lucrari in continuare	128.78	679.18	654.00	350.00	0.00	0.00	0.00	654.00	654.00	0.00
1	Mobilier, aparatura birotica si alte active corporale	14.50	72.50	50.00					50.00	50.00	
2	Renovare energetica moderata primaria Belcesti corp B	100.00	544.00	544.00	350.00				544.00	544.00	
3	Servicii de digitalizare pentru compartimentele din cadrul primariei Belcesti	14.28	62.68	60.00					60.00	60.00	
	CAP 65 INVATAMANT	3539.04	5102.03	2986.00	0.00	0.00	0.00	0.00	2986.00	2744.50	
B	Lucrari noi	358.00	358.00	358.00	0.00	0.00	0.00	0.00	358.00	116.50	241.50
4	Gradinita Ulmi - aviz ISU	3.00	3.00	3.00					3.00	3.00	
5	INFIINTARE TEREN DE SPORT IN COMUNA BELCESTI JUDETUL IASI	355.00	355.00	355.00	0.00				355.00	113.50	241.50
A	Lucrari in continuare	3181.04	4744.03	2628.00	0.00	0.00	0.00	0.00	2628.00	2628.00	0.00
6	Campus scolar Lic. Tehn. VM Craiu-amenajare exterioara	1118.32	1335.82	936.00					936.00	936.00	
7	Actualizare rest lucrari necesare finalizare imprejmuire Campus Scolar Comuna Belcesti in vederea receptionarii lucrarilor	303.00	450.00	450.00					450.00	450.00	
8	Gradinita Lic. Tehn. VM Craiu	902.00	1345.70	40.00					40.00	40.00	
9	Proiectare si executie lucrari de instalatii pentru gradinita Grup Scolar VM Craiu	192.00	200.00	10.00					10.00	10.00	
10	Teren sport multifunctional Campus VM Craiu	250.00	510.00	510.00					510.00	510.00	
11	Gradinita cu program normal Liteni	355.72	838.51	680.00					680.00	680.00	

12	Executie lucrari in vederea obtinerii autorizatiei PSI pentru Scoala Rusi	60.00	64.00	2.00					2.00	2.00	
	CAP 70 DEZVOLTARE PUBLICA	107740.00	113152.21	5827.21	0.00	0.00	0.00	0.00	5827.21	1956.00	3871.21
A	Lucrari in continuare	107490.00	113002.21	5677.21	0.00	0.00	0.00	0.00	5677.21	1806.00	3871.21
13	Modernizare sistem de iluminat public in comuna Belcesti	168.00	1326.00	1158.00					1158.00	170.00	988.00
14	Infintare sistem distributie gaze naturale	106,822.00	106,762.00	5.00					5.00	5.00	
15	Extindere retea electrica in comuna Belcesti	100.00	302.00	52.00					52.00	52.00	
16	Amenajare parc comuna Belcesti-Zona Centrala	250.00	1137.00	1137.00					1137.00	1137.00	
17	Extindere canalizare in localitatea Satu Nou comuna Belcesti	50.00	3325.21	3275.21					3275.21	392.00	2883.21
18	Extindere sistem de alimentare cu apa in satele Belcesti, Tansa si Satu Nou	50.00	75.00	25.00					25.00	25.00	
19	Extindere sistem de canalizare faza 2 comuna Belcesti	50.00	75.00	25.00					25.00	25.00	
B	Lucrari noi	250.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
20	Camere de supraveghere in comuna Belcesti	150.00	150.00	150.00					150.00	150.00	
21	Achizitie autoutilitara pentru dotarea serviciului de gospodarie comunala in comuna Belcesti	100.00	0.00	0.00	0.00				0.00	0.00	0
	CAP 74 PROTECTIA MEDIULUI	716.00	716.00	716.00	0.00	0.00	0.00	0.00	716.00	60.00	656.00
A	Lucrari in continuare	460.00	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	460.00
22	Statii de incarcare vehicule electrice in comuna Belcesti	460.00	460.00	460.00					460.00	0.00	460.00
B	Lucrari noi	256.00	256.00	256.00	0.00	0.00	0.00	0.00	256.00	60.00	196.00
23	Construire platforma pentru depozitarea si gospodarirea gunoiului de grajd in comuna Belcesti judetul Iasi	256.00	256.00	256.00					256.00	60.00	196
	CAP 80 ACTIUNI GENERALE	500.00	1665.00	466.50	0.00	0.00	0.00	0.00	466.50	466.50	0.00
	Alte lucrari de investitii	500.00	1665.00	466.50	0.00	0.00	0.00	0.00	466.50	466.50	
24	Proiecte, studii, expertize	500.00	1665.00	466.50					466.50	466.50	
B	CAP 84 TRANSPORTURI	3911.00	4031.00	2421.00	0.00	0.00	0.00	0.00	2421.00	2421.00	0.00
	Lucrari noi	2411.00	2411.00	2411.00	0.00	0.00	0.00	0.00	2411.00	2411.00	0.00
25	Asfaltare drumuri satesti in comuna Belcesti	2080.00	2080.00	2080.00					2080.00	2080.00	
26	Reabilitare si modernizare drumuri satesti afectate de fenomene hidrometeorologice periculoase in comuna Belcesti, judet Iasi	331.00	331.00	331.00					331.00	331.00	
A	Lucrari in continuare	1500.00	1620.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
27	Lucrari proiectare si executie asfaltare drumuri in comuna Belcesti	1500.00	1620.00	10.00	0.00				10.00	10.00	

TRIMESTRIALITATE
LISTA
obiectivelor de investitii pe anul 2023

MII LEI

Nr, crt	Denumirea obiectivului	Valoarea totala initiala	Valoarea totala actualizata	PREVEDERI 2023						Din care	
				Total an 2023	TRIM I	TRIM II	TRIM III	TRIM IV	Total alocatii bugetare col	Alocatii buget local	Finantare externa AFM
0	1	2	3	4	5	6	7	8	9	10	11
	Total	116534.82	122879.76	10605.05	2243.00	4445.55	2465.50	1451.00	10605.05	7952.00	2653.05
	din care:										
A	LUCRARI IN CONTINUARE	112759.82	118039.76	6963.55	1560.00	3464.55	1449.00	490.00	6963.55	4748.00	2215.55
B	LUCRARI NOI	3275.00	3175.00	3175.00	583.00	831.00	930.00	831.00	3175.00	2737.50	437.50
C	ALTE CHELTUIELI DE INVESTITII	500.00	1665.00	466.50	100.00	150.00	86.50	130.00	466.50	466.50	0.00
	din care:										
	CAP. 51 AUTORITATI EXECUTIVE	128.78	329.18	304.00	90.00	115.00	10.00	89.00	304.00	304.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Lucrari in continuare	128.78	329.18	304.00	90.00	115.00	10.00	89.00	304.00	304.00	0.00
1	Mobilier, aparatura birotica si alte active corporale	14.50	72.50	50.00	10.00	10.00	5.00	25.00	50.00	50.00	
2	Renovare energetica moderata primaria Belcesti corp B	100.00	194.00	194.00	40.00	100.00	0.00	54.00	194.00	194.00	
3	Servicii de digitalizare pentru compartimentele din cadrul primariei Belcesti	14.28	62.68	60.00	40.00	5.00	5.00	10.00	60.00	60.00	
	CAP 65 INVATAMANT	3539.04	5102.03	2986.00	853.00	1500.00	931.00	-298.00	2986.00	2744.50	
B	Lucrari noi	358.00	358.00	358.00	3.00	0.00	355.00	0.00	358.00	116.50	241.50
4	Gradinita Ulmi - aviz ISU	3.00	3.00	3.00	3.00	0.00	0.00	0.00	3.00	3.00	

	INFIINTARE TEREN DE SPORT IN COM BELCESTI JUD IASI	355.00	355.00	355.00			355.00		355.00	113.50	241.50
A	Lucrari in continuare	3181.04	4744.03	2628.00	850.00	1500.00	576.00	-298.00	2628.00	2628.00	0.00
5	Campus scolar Lic. Tehn. VM Craiu-amenajare exterioara	1118.32	1335.82	936.00	500.00	500.00	126.00	-190.00	936.00	936.00	
6	Campus scolar Lic. Tehn. VM Craiu-construire imprejmuire gard	303.00	450.00	450.00	0.00	200.00	250.00	0.00	450.00	450.00	
7	Gradinita Lic. Tehn. VM Craiu	902.00	1345.70	40.00	40.00	0.00	0.00	0.00	40.00	40.00	
8	Proiectare si executie lucrari de instalatii pentru gradinita Grup Scolar VM Craiu	192.00	200.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	
9	Teren sport multifunctional Campus VM Craiu	250.00	510.00	510.00	0	500	0	10	510.00	510.00	
10	Gradinita cu program normal Liteni	355.72	838.51	680.00	300.00	300.00	200.00	-120.00	680.00	680.00	
11	Executie lucrari in vederea obtinerii autorizatiei PSI pentru Scoala Rusi	60.00	64.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	
	CAP 70 DEZVOLTARE PUBLICA	107740.00	111036.55	3711.55	610.00	1849.55	938.00	314.00	3711.55	1956.00	1755.55
A	Lucrari in continuare	107490.00	110886.55	3561.55	610.00	1849.55	863.00	239.00	3561.55	1806.00	1755.55
12	Modernizare sistem de iluminat public in comuna Belcesti	168.00	1326.00	1158.00	500.00	500.00	158.00	0.00	1158.00	170.00	988.00
13	Infiintare sistem distributie gaze naturale	106,822.00	106,762.00	5.00	0.00	0.00	5.00	0.00	5.00	5.00	
14	Extindere retea electrica in comuna Belcesti	100.00	302.00	52.00	0.00	62.00	0.00	-10.00	52.00	52.00	
15	Amenajare parc comuna Belcesti-Zona Centrala	250.00	1137.00	1137.00	0.00	400.00	600.00	137.00	1137.00	1137.00	
16	Extindere canalizare in localitatea Satu Nou comuna Belcesti	50.00	1209.55	1159.55	100.00	867.55	100.00	92.00	1159.55	392.00	767.55

17	Extindere sistem de alimentare cu apa in satele Belcesti, Tansa si Satu Nou	50.00	75.00	25.00	5.00	10.00	0.00	10.00	25.00	25.00	
18	Extindere sistem de canalizare faza 2 comuna Belcesti	50.00	75.00	25.00	5.00	10.00	0.00	10.00	25.00	25.00	
B	Lucrari noi	250.00	150.00	150.00	0.00	0.00	75.00	75.00	150.00	150.00	0.00
19	Camere de supraveghere in comuna Belcesti	150.00	150.00	150.00	0.00	0.00	75.00	75.00	150.00	150.00	
20	Achizitie autoutilitara pentru dotarea serviciului de gospodarie comunală in comuna Belcesti	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	CAP 74 PROTECTIA MEDIULUI	716.00	716.00	716.00	0.00	0.00	0.00	716.00	716.00	60.00	656.00
A	Lucrari in continuare	460.00	460.00	460.00	0.00	0.00	0.00	460.00	460.00	0.00	460.00
21	Statii de incarcare vehicule electrice in comuna Belcesti	460.00	460.00	460.00	0.00	0.00	0.00	460.00	460.00	0.00	460.00
B	Lucrari noi	256.00	256.00	256.00	0.00	0.00	0.00	256.00	256.00	60.00	196.00
22	Construire platforma pt depozitarea si gospodarierea gunoiului de grajd in com Belcesti jud Iasi	256.00	256.00	256.00				256.00	256.00	60.00	196.00
	CAP 80 ACTIUNI GENERALE	500.00	1665.00	466.50	100.00	150.00	86.50	130.00	466.50	466.50	0.00
	Alte lucrari de investitii	500.00	1665.00	466.50	100.00	150.00	86.50	130.00	466.50	466.50	
22	Proiecte, studii, expertize	500.00	1665.00	466.50	100.00	150.00	86.50	130.00	466.50	466.50	
B	CAP 84 TRANSPORTURI	3911.00	4031.00	2421.00	590.00	831.00	500.00	500.00	2421.00	2421.00	0.00
	Lucrari noi	2411.00	2411.00	2411.00	580.00	831.00	500.00	500.00	2411.00	2411.00	0.00
23	Asfaltare drumuri satesti in comuna Belcesti	2080.00	2080.00	2080.00	580.00	500.00	500.00	500.00	2080.00	2080.00	
24	Reabilitare si modernizare drumuri satesti afectate de fenomene hidrometeorologice periculoase in comuna Belcesti, judet Iasi	331.00	331.00	331.00	0.00	331.00	0.00	0.00	331.00	331.00	
A	Lucrari in continuare	1500.00	1620.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00

25	asfaltare drumuri in comuna Belcesti	1500.00	1620.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	
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Primar,
TANASA DUMITRU

Contabil,
RUSU IULIAN