

**OBIECTIV:** LOT 1 " CONSTRUIRE BAZIN DIDACTIC DE INOT " IN MUNICIPIUL BEIUS  
**Beneficiar:** AGENTIA DE DEZVOLTARE DURABILA A JUDETULUI BIHOR  
**Proiectant:** SC PROEXCO SRL  
**Executant:** S.C.COSTA VOC IMPEX SRL

Anexa nr. 2  
 la Hot. AGA nr. 512 din 26.11.2021

**PRESEDINTE**  
**ILIE GAVRIL BOLOJAN**

**DG - DEVIZ GENERAL**  
**al obiectivului de investitii**

| Nr. crt.                                                                             | Denumirea capitolelor si subcapitolelor de cheltuieli                                                                                                        | Valoare (fara TVA)<br>lei | TVA<br>lei      | Valoare cu TVA<br>lei |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------|-----------------------|
| 1                                                                                    | 2                                                                                                                                                            | 3                         | 4               | 5                     |
| <b>CAPITOL 1</b>                                                                     |                                                                                                                                                              |                           |                 |                       |
| <b>Cheltuieli pentru obtinerea si amenajarea terenului</b>                           |                                                                                                                                                              |                           |                 |                       |
| 1.1                                                                                  | Obtinerea terenului                                                                                                                                          | 0.00                      | 0.00            | 0.00                  |
| 1.2                                                                                  | Amenajarea terenului                                                                                                                                         | 0.00                      | 0.00            | 0.00                  |
| 1.3                                                                                  | Amenajari pentru protectia mediului si aducerea terenului la starea initiala                                                                                 | 0.00                      | 0.00            | 0.00                  |
| 1.4                                                                                  | Cheltuieli pentru relocarea/protectia utilitatilor                                                                                                           | 0.00                      | 0.00            | 0.00                  |
|                                                                                      | <b>TOTAL CAPITOL 1</b>                                                                                                                                       | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>           |
| <b>CAPITOL 2</b>                                                                     |                                                                                                                                                              |                           |                 |                       |
| <b>Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii</b> |                                                                                                                                                              |                           |                 |                       |
| 2.1                                                                                  | [0002.9] REȚEA DE ENERGIE GEOTERMALA                                                                                                                         | 6,863.86                  | 1,304.13        | 8,167.99              |
| 2.1.1                                                                                | [0002.91] REȚEA DE ENERGIE GEOTERMALA                                                                                                                        | 6,863.86                  | 1,304.13        | 8,167.99              |
|                                                                                      | <b>TOTAL CAPITOL 2</b>                                                                                                                                       | <b>6,863.86</b>           | <b>1,304.13</b> | <b>8,167.99</b>       |
| <b>CAPITOL 3</b>                                                                     |                                                                                                                                                              |                           |                 |                       |
| <b>Cheltuieli pentru proiectare si asistenta tehnica</b>                             |                                                                                                                                                              |                           |                 |                       |
| 3.1                                                                                  | Studii                                                                                                                                                       | 0.00                      | 0.00            | 0.00                  |
| 3.1.1                                                                                | Studii de teren                                                                                                                                              | 0.00                      | 0.00            | 0.00                  |
| 3.1.2                                                                                | Raport privind impactul asupra mediului                                                                                                                      | 0.00                      | 0.00            | 0.00                  |
| 3.1.3                                                                                | Alte studii specifice                                                                                                                                        | 0.00                      | 0.00            | 0.00                  |
| 3.2                                                                                  | Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii                                                                         | 0.00                      | 0.00            | 0.00                  |
| 3.3                                                                                  | Expertizare tehnica                                                                                                                                          | 0.00                      | 0.00            | 0.00                  |
| 3.4                                                                                  | Certificarea performantei energetice si auditul energetic al                                                                                                 | 0.00                      | 0.00            | 0.00                  |
| 3.5                                                                                  | Proiectare                                                                                                                                                   | 0.00                      | 0.00            | 0.00                  |
| 3.5.1                                                                                | Tema de proiectare                                                                                                                                           | 0.00                      | 0.00            | 0.00                  |
| 3.5.2                                                                                | Studiu de fezabilitate                                                                                                                                       | 0.00                      | 0.00            | 0.00                  |
| 3.5.3                                                                                | Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general                                                                  | 0.00                      | 0.00            | 0.00                  |
| 3.5.4                                                                                | Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor                                                                     | 0.00                      | 0.00            | 0.00                  |
| 3.5.5                                                                                | Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie                                                                             | 0.00                      | 0.00            | 0.00                  |
| 3.5.6                                                                                | Proiect tehnic si detalii de executie                                                                                                                        | 0.00                      | 0.00            | 0.00                  |
| 3.6                                                                                  | Organizarea procedurilor de achizitie                                                                                                                        | 0.00                      | 0.00            | 0.00                  |
| 3.7                                                                                  | Consultanta                                                                                                                                                  | 0.00                      | 0.00            | 0.00                  |
| 3.7.1                                                                                | Managementul de proiect pentru obiectivul de investitii                                                                                                      | 0.00                      | 0.00            | 0.00                  |
| 3.7.2                                                                                | Auditul financiar                                                                                                                                            | 0.00                      | 0.00            | 0.00                  |
| 3.8                                                                                  | Asistenta tehnica                                                                                                                                            | 0.00                      | 0.00            | 0.00                  |
| 3.8.1                                                                                | Asistenta tehnica din partea proiectantului                                                                                                                  | 0.00                      | 0.00            | 0.00                  |
| 3.8.1.1                                                                              | pe perioada de executie a lucrarilor                                                                                                                         | 0.00                      | 0.00            | 0.00                  |
| 3.8.1.2                                                                              | pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii | 0.00                      | 0.00            | 0.00                  |
| 3.8.2                                                                                | Dirigentie de santier                                                                                                                                        | 0.00                      | 0.00            | 0.00                  |

## DEVIZUL GENERAL: LOT 1 " CONSTRUIRE BAZIN DIDACTIC DE INOT " IN MUNICIPIUL BEIUS , JUDETUL BIHOR---

| 1                                           | 2                                                                                                      | 3                   | 4                   | 5                   |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|
| <b>TOTAL CAPITOL 3</b>                      |                                                                                                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>CAPITOL 4</b>                            |                                                                                                        |                     |                     |                     |
| <b>Cheltuieli pentru investitia de baza</b> |                                                                                                        |                     |                     |                     |
| 4.1                                         | Constructii si instalatii                                                                              | 4,793,592.12        | 908,382.50          | 5,692,474.62        |
| 4.1.1                                       | [0009.1] ARHITECTURA                                                                                   | 1,933,593.37        | 367,382.74          | 2,300,976.11        |
| 4.1.1.1                                     | [0009.1.1] ARHITECTURA                                                                                 | 1,933,593.37        | 367,382.74          | 2,300,976.11        |
| 4.1.1.2                                     | [0009.1.2] NCS - ARHITECTURA                                                                           | 0.00                | 0.00                | 0.00                |
| 4.1.2                                       | [0009.2] REZISTENTA                                                                                    | 1,409,838.40        | 267,869.30          | 1,677,707.70        |
| 4.1.2.1                                     | [0009.2.1] REZISTENTA                                                                                  | 1,409,838.40        | 267,869.30          | 1,677,707.70        |
| 4.1.2.2                                     | [0009.2.2] INFRASTRUCTURA                                                                              |                     | 0.00                | 0.00                |
| 4.1.3                                       | [0009.3] INSTALATII TEHNICE PISCINA-BEIUS -BAZIN 1                                                     | 353,079.89          | 67,085.18           | 420,165.07          |
| 4.1.3.1                                     | [0009.3.1] INSTALATII SANITARE PISCINA                                                                 | 353,079.89          | 67,085.18           | 420,165.07          |
| 4.1.3.2                                     | [0009.3.3] NCS INSTALATII SANITARE PISCINA                                                             | 0.00                | 0.00                | 0.00                |
| 4.1.3.3                                     | [0009.3.4] NCS INSTALATII SANITARE MONTAJ UTILAJE                                                      | 0.00                | 0.00                | 0.00                |
| 4.1.4                                       | [0009.4] INSTALATII TEHNICE PISCINA-BEIUS -BAZIN 2                                                     | 114,878.79          | 21,826.97           | 136,705.76          |
| 4.1.4.1                                     | [0009.4.1] INSTALATII SANITARE PISCINA                                                                 | 114,878.79          | 21,826.97           | 136,705.76          |
| 4.1.4.2                                     | [0009.4.3] NCS INSTALATII SANITARE PISCINA                                                             | 0.00                | 0.00                | 0.00                |
| 4.1.4.3                                     | [0009.4.4] NCS INSTALATII SANITARE MONTAJ UTILAJE                                                      | 0.00                | 0.00                | 0.00                |
| 4.1.5                                       | [0009.5] INSTALATII SANITARE                                                                           | 76,696.74           | 14,572.38           | 91,269.12           |
| 4.1.5.1                                     | [0009.5.1] INSTALATII SANITARE                                                                         | 76,696.74           | 14,572.38           | 91,269.12           |
| 4.1.5.2                                     | [0009.5.2] NCS - INSTALATII SANITARE                                                                   | 0.00                | 0.00                | 0.00                |
| 4.1.6                                       | [0009.6] INSTALATII CTA                                                                                | 55,670.94           | 10,577.48           | 66,248.42           |
| 4.1.6.1                                     | [0009.6.1] INSTALATII RETELE APA-CANAL                                                                 | 55,670.94           | 10,577.48           | 66,248.42           |
| 4.1.7                                       | [0009.7] INSTALATII CT                                                                                 | 579,902.51          | 110,181.48          | 690,083.99          |
| 4.1.7.1                                     | [0009.7.1] INSTALATII IN CENTRALA TERMICA                                                              | 49,519.47           | 9,408.70            | 58,928.17           |
| 4.1.7.2                                     | [0009.7.2] INSTALATIE DE VENTILATIE                                                                    | 357,059.78          | 67,841.36           | 424,901.14          |
| 4.1.7.3                                     | [0009.7.3] INSTALATII DE INCALZIRE                                                                     | 173,323.26          | 32,931.42           | 206,254.68          |
| 4.1.7.4                                     | [0009.7.4] NCS - INSTALATIE DE VENTILATIE                                                              | 0.00                | 0.00                | 0.00                |
| 4.1.7.5                                     | [0009.7.5] NCS - INSTALATII DE INCALZIRE                                                               | 0.00                | 0.00                | 0.00                |
| 4.1.8                                       | [0009.8] INSTALATII ELECTRICE , BEIUS                                                                  | 259,931.48          | 49,386.98           | 309,318.46          |
| 4.1.8.1                                     | [0009.8.1] INSTALATII ELECTRICE INTERIOARE                                                             | 170,631.72          | 32,420.03           | 203,051.75          |
| 4.1.8.2                                     | [0009.8.2] INSTALATIE DE DETECTIE SI SEMNALIZARE<br>INCENDIU                                           | 71,411.72           | 13,568.23           | 84,979.95           |
| 4.1.8.3                                     | [0009.8.3] INSTALATIE DE PARATRAZNET SI PRIZA DE<br>PAMINT                                             | 17,888.04           | 3,398.73            | 21,286.77           |
| 4.2                                         | Montaj utilaje, echipamente tehnologice si functionale                                                 | 29,926.85           | 5,686.10            | 35,612.95           |
| 4.2.1                                       | [0009.3] INSTAL, TEHNICE PISCINA-BEIUS -BAZIN 1                                                        | 19,625.04           | 3,728.76            | 23,353.80           |
| 4.2.1.1                                     | [0009.3.2] INSTALATII SANITARE MONTAJ UTILAJE                                                          | 19,625.04           | 3,728.76            | 23,353.80           |
| 4.2.2                                       | [0009.4] INSTAL, TEHNICE PISCINA-BEIUS -BAZIN 2                                                        | 10,301.81           | 1,957.34            | 12,259.15           |
| 4.2.2.1                                     | [0009.4.2] INSTALATII SANITARE MONTAJ UTILAJE                                                          | 10,301.81           | 1,957.34            | 12,259.15           |
| 4.3                                         | Utilaje, echipamente tehnologice si functionale care necesita                                          | 969,252.20          | 184,157.92          | 1,153,410.12        |
| 4.3.1                                       | [0009.2] REZISTENTA                                                                                    | 84,040.38           | 15,967.67           | 100,008.05          |
| 4.3.1.1                                     | [0009.2] Dotari                                                                                        | 84,040.38           | 15,967.67           | 100,008.05          |
| 4.3.2                                       | [0009.3] INSTAL, TEHNICE PISCINA-BEIUS -BAZIN 1                                                        | 360,803.49          | 68,552.66           | 429,356.15          |
| 4.3.2.1                                     | [0009.3] Utilaje bazin 1                                                                               | 360,803.49          | 68,552.66           | 429,356.15          |
| 4.3.3                                       | [0009.4] INSTAL, TEHNICE PISCINA-BEIUS -BAZIN 2                                                        | 111,016.17          | 21,093.07           | 132,109.24          |
| 4.3.3.1                                     | [0009.4] Utilaje bazin 2                                                                               | 111,016.17          | 21,093.07           | 132,109.24          |
| 4.3.4                                       | [0009.7] INSTALATII CT                                                                                 | 413,392.16          | 78,544.51           | 491,936.67          |
| 4.3.4.1                                     | [0009.7] Lista utilaje -INSTALATII CT                                                                  | 413,392.16          | 78,544.51           | 491,936.67          |
| 4.4                                         | Utilaje, echipamente tehnologice si functionale care nu necesita<br>montaj si echipamente de transport | 0.00                | 0.00                | 0.00                |
| 4.5                                         | Dotari                                                                                                 | 0.00                | 0.00                | 0.00                |
| 4.6                                         | Active necorporale                                                                                     | 0.00                | 0.00                | 0.00                |
| <b>TOTAL CAPITOL 4</b>                      |                                                                                                        | <b>5,782,771.17</b> | <b>1,098,726.52</b> | <b>6,881,497.69</b> |

**DEVIZUL GENERAL: LOT 1 " CONSTRUIRE BAZIN DIDACTIC DE INOT " IN MUNICIPIUL BEIUS , JUDETUL BIHOR---**

| 1                                                   | 2                                                                      | 3                   | 4                   | 5                   |
|-----------------------------------------------------|------------------------------------------------------------------------|---------------------|---------------------|---------------------|
| <b>CAPITOL 5</b>                                    |                                                                        |                     |                     |                     |
| <b>Alte cheltuieli</b>                              |                                                                        |                     |                     |                     |
| 5.1                                                 | Organizare de santier                                                  | 79,853.30           | 15,172.13           | 95,025.43           |
| 5.1.1                                               | Lucrari de constructii si instalatii aferente organizarii de santier   | 79,853.30           | 15,172.13           | 95,025.43           |
| 5.1.1.1                                             | [0009.9] ORGANIZARE DE SANTIER                                         | 79,853.30           | 15,172.13           | 95,025.43           |
| 5.1.1.1.1                                           | [0009.9.1] ORGANIZARE DE SANTIER                                       | 79,853.30           | 15,172.13           | 95,025.43           |
| 5.1.2                                               | Cheltuieli conexe organizarii santierului                              | 0.00                | 0.00                | 0.00                |
| 5.2                                                 | Comisioane, cote, taxe, costul creditului                              | 0.00                | 0.00                | 0.00                |
| 5.2.1                                               | Comisioanele si dobanzile aferente creditului bancii                   | 0.00                | 0.00                | 0.00                |
| 5.2.2                                               | Cota aferenta ISC pentru controlul calitatii lucrarilor de             | 0.00                | 0.00                | 0.00                |
| 5.2.3                                               | Cota aferenta ISC pentru controlul statului in amenajarea              | 0.00                | 0.00                | 0.00                |
| 5.2.4                                               | teritoriului, urbanism si pentru autorizarea lucrarilor de constructii | 0.00                | 0.00                | 0.00                |
| 5.2.4                                               | Cota aferenta Casei Sociale a Constructorilor - CSC                    | 0.00                | 0.00                | 0.00                |
| 5.2.5                                               | Taxe pentru acorduri, avize conforme si autorizatia de                 | 0.00                | 0.00                | 0.00                |
|                                                     | construire/desiintare                                                  |                     |                     |                     |
| 5.3                                                 | Cheltuieli diverse si neprevazute                                      | 0.00                | 0.00                | 0.00                |
| 5.4                                                 | Cheltuieli pentru informare si publicitate                             | 0.00                | 0.00                | 0.00                |
| <b>TOTAL CAPITOL 5</b>                              |                                                                        | <b>79,853.30</b>    | <b>15,172.13</b>    | <b>95,025.43</b>    |
| <b>CAPITOL 6</b>                                    |                                                                        |                     |                     |                     |
| <b>Cheltuieli pentru probe tehnologice si teste</b> |                                                                        |                     |                     |                     |
| 6.1                                                 | Pregatirea personalului de exploatare                                  | 0.00                | 0.00                | 0.00                |
| 6.2                                                 | Probe tehnologice si teste                                             | 0.00                | 0.00                | 0.00                |
| <b>TOTAL CAPITOL 6</b>                              |                                                                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL GENERAL</b>                                |                                                                        | <b>5,869,488.33</b> | <b>1,115,202.78</b> | <b>6,984,691.11</b> |
| <b>din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)</b>  |                                                                        | <b>4,900,236.13</b> | <b>931,044.86</b>   | <b>5,831,280.99</b> |

Beneficiar,

Executant,