

| JUDETUL BUZAU<br>COMUNA BECENI                                          |  | Bugetul instit. publice si activit. finantate integral sau partial din<br>venituri proprii Sursa E+F+G |          |                          |         |         |          |         |        |        |        |        |
|-------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|--------|
| (mii lei)                                                               |  | Noiembrie / 2025                                                                                       |          |                          |         |         |          |         |        |        |        | Pag    |
| Denumire indicator                                                      |  | Cod                                                                                                    | Total AN | Stingere<br>pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2026   | 2027   | 2028   |        |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)                |  | 00.01                                                                                                  | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| I. VENITURI CURENTE ( cod 00.03+00.12)                                  |  | 00.02                                                                                                  | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| C. VENITURI NEFISCALE ( cod 00.13+00.14)                                |  | 00.12                                                                                                  | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)                          |  | 00.13                                                                                                  | *        | 128.40                   |         | 50.00   | 78.40    |         |        |        |        |        |
| Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)      |  | 30.10                                                                                                  | *        | 128.40                   |         | 50.00   | 78.40    |         |        |        |        |        |
| Venituri din utilizarea pasunilor comunale                              |  | 30.10.09                                                                                               |          | 128.40                   |         | 50.00   | 78.40    |         |        |        |        |        |
| C2. VANZARI DE BUNURI SI SERVICII (cod                                  |  | 00.14                                                                                                  | *        | 750.00                   |         | 204.07  | 220.73   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| Venituri din prestari de servicii si alte activitati (cod               |  | 33.10                                                                                                  | *        | 750.00                   |         | 204.07  | 220.73   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| Venituri din prestari de servicii                                       |  | 33.10.08                                                                                               |          | 690.00                   |         | 194.00  | 200.80   | 159.40  | 135.80 | 690.00 | 690.00 | 690.00 |
| Contributia elevilor si studentilor pentru internate, camine si cantine |  | 33.10.14                                                                                               |          | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |

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|-------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|--------|
| (mii lei)                                                               |  | Noiembrie / 2025                                                                                    |          |                          |         |         |          |         |        |        |        |        |
| Denumire indicator                                                      |  | Cod                                                                                                 | Total AN | Stingere<br>pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2026   | 2027   | 2028   |        |
| TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)                   |  | 49.10                                                                                               | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 878.40                   |         | 254.07  | 299.13   | 174.40  | 150.80 | 690.00 | 690.00 | 690.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                         |  | 10                                                                                                  | *        | 250.00                   |         | 62.50   | 64.50    | 63.50   | 59.50  | 250.00 | 250.00 | 250.00 |
| Cheltuieli salariale in bani                                            |  | 10.01                                                                                               | *        | 244.50                   |         | 61.00   | 63.00    | 62.00   | 58.50  | 244.50 | 244.50 | 244.50 |
| Salarii de baza                                                         |  | 10.01.01                                                                                            |          | 227.50                   |         | 57.00   | 58.00    | 58.00   | 54.50  | 227.50 | 227.50 | 227.50 |
| Indemnizatii de hrana                                                   |  | 10.01.17                                                                                            |          | 17.00                    |         | 4.00    | 5.00     | 4.00    | 4.00   | 17.00  | 17.00  | 17.00  |
| Contributii                                                             |  | 10.03                                                                                               | *        | 5.50                     |         | 1.50    | 1.50     | 1.50    | 1.00   | 5.50   | 5.50   | 5.50   |
| Contribu?ia asiguratorie pentru munc?                                   |  | 10.03.07                                                                                            |          | 5.50                     |         | 1.50    | 1.50     | 1.50    | 1.00   | 5.50   | 5.50   | 5.50   |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 628.40                   |         | 191.57  | 234.63   | 110.90  | 91.30  | 440.00 | 440.00 | 440.00 |
| Bunuri si servicii                                                      |  | 20.01                                                                                               | *        | 565.40                   |         | 180.50  | 213.70   | 95.40   | 75.80  | 437.00 | 437.00 | 437.00 |
| ?ncalzit, Iluminat si forta motrica                                     |  | 20.01.03                                                                                            |          | 1.50                     |         | 0.50    | 0.30     | 0.40    | 0.30   | 1.50   | 1.50   | 1.50   |
| Carburanti si lubrifianti                                               |  | 20.01.05                                                                                            |          | 85.50                    |         | 20.00   | 25.00    | 20.00   | 20.50  | 85.50  | 85.50  | 85.50  |
| Alte bunuri si servicii pentru intretinere si functionare               |  | 20.01.30                                                                                            |          | 478.40                   |         | 160.00  | 188.40   | 75.00   | 55.00  | 350.00 | 350.00 | 350.00 |
| Hrana                                                                   |  | 20.03                                                                                               | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Hrana pentru oameni                                                     |  | 20.03.01                                                                                            |          | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Protectia muncii                                                        |  | 20.14                                                                                               |          | 3.00                     |         | 1.00    | 1.00     | 0.50    | 0.50   | 3.00   | 3.00   | 3.00   |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD                        |  | 64.10                                                                                               | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) |  | 65.10                                                                                               | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Hrana                                                                   |  | 20.03                                                                                               | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Hrana pentru oameni                                                     |  | 20.03.01                                                                                            |          | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Servicii auxiliare pentru educatie ( cod 65.10.11.03+65.10.11.30)       |  | 65.10.11                                                                                            | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Internate si cantine pentru elevi                                       |  | 65.10.11.03                                                                                         |          | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |
| Hrana                                                                   |  | 20.03                                                                                               | *        | 60.00                    |         | 10.07   | 19.93    | 15.00   | 15.00  |        |        |        |

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|-----------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| (mii lei)                                                                   |  | Noiembrie / 2025                                                                                    |          |                          |         |         |          |         |        |        |        |
| Denumire indicator                                                          |  | Cod                                                                                                 | Total AN | Stingere<br>pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2026   | 2027   | 2028   |
| Hrana pentru oameni                                                         |  | 20.03.01                                                                                            | 60.00    |                          | 10.07   | 19.93   | 15.00    | 15.00   |        |        |        |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU               |  | 69.10                                                                                               | *        | 720.40                   | 224.40  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)  |  | 70.10                                                                                               | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| TOTAL CHELTUIELI                                                            |  | 00                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| 01. CHELTUIELI CURENTE                                                      |  | 01                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| TITLUL II BUNURI SI SERVICII                                                |  | 20                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| Bunuri si servicii                                                          |  | 20.01                                                                                               | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                   |  | 20.01.30                                                                                            |          | 30.40                    | 30.40   |         |          |         |        |        |        |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale |  | 70.10.50                                                                                            |          | 30.40                    | 30.40   |         |          |         |        |        |        |
| TOTAL CHELTUIELI                                                            |  | 00                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| 01. CHELTUIELI CURENTE                                                      |  | 01                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| TITLUL II BUNURI SI SERVICII                                                |  | 20                                                                                                  | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| Bunuri si servicii                                                          |  | 20.01                                                                                               | *        | 30.40                    | 30.40   |         |          |         |        |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                   |  | 20.01.30                                                                                            |          | 30.40                    | 30.40   |         |          |         |        |        |        |
| Protectia mediului ( cod 74.10.03+74.10.04)                                 |  | 74.10                                                                                               | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| TOTAL CHELTUIELI                                                            |  | 00                                                                                                  | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| 01. CHELTUIELI CURENTE                                                      |  | 01                                                                                                  | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                             |  | 10                                                                                                  | *        | 250.00                   | 62.50   | 64.50   | 63.50    | 59.50   | 250.00 | 250.00 | 250.00 |
| Cheltuieli salariale in bani                                                |  | 10.01                                                                                               | *        | 244.50                   | 61.00   | 63.00   | 62.00    | 58.50   | 244.50 | 244.50 | 244.50 |
| Salarii de baza                                                             |  | 10.01.01                                                                                            |          | 227.50                   | 57.00   | 58.00   | 58.00    | 54.50   | 227.50 | 227.50 | 227.50 |
| Indemnizatii de hrana                                                       |  | 10.01.17                                                                                            |          | 17.00                    | 4.00    | 5.00    | 4.00     | 4.00    | 17.00  | 17.00  | 17.00  |
| Contributii                                                                 |  | 10.03                                                                                               | *        | 5.50                     | 1.50    | 1.50    | 1.50     | 1.00    | 5.50   | 5.50   | 5.50   |
| Contribu?ia asiguratorie pentru munc?                                       |  | 10.03.07                                                                                            |          | 5.50                     | 1.50    | 1.50    | 1.50     | 1.00    | 5.50   | 5.50   | 5.50   |
| TITLUL II BUNURI SI SERVICII                                                |  | 20                                                                                                  | *        | 440.00                   | 131.50  | 136.30  | 95.90    | 76.30   | 440.00 | 440.00 | 440.00 |
| Bunuri si servicii                                                          |  | 20.01                                                                                               | *        | 437.00                   | 130.50  | 135.30  | 95.40    | 75.80   | 437.00 | 437.00 | 437.00 |
| ?ncalzit, Iluminat si forta motrica                                         |  | 20.01.03                                                                                            |          | 1.50                     | 0.50    | 0.30    | 0.40     | 0.30    | 1.50   | 1.50   | 1.50   |
| Carburanti si lubrifianti                                                   |  | 20.01.05                                                                                            |          | 85.50                    | 20.00   | 25.00   | 20.00    | 20.50   | 85.50  | 85.50  | 85.50  |
| Alte bunuri si servicii pentru intretinere si functionare                   |  | 20.01.30                                                                                            |          | 350.00                   | 110.00  | 110.00  | 75.00    | 55.00   | 350.00 | 350.00 | 350.00 |
| Protectia muncii                                                            |  | 20.14                                                                                               |          | 3.00                     | 1.00    | 1.00    | 0.50     | 0.50    | 3.00   | 3.00   | 3.00   |
| Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)            |  | 74.10.05                                                                                            | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |

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|-------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| (mii lei)                                                               |  | Noiembrie / 2025                                                                                    |          |                          |         |         |          |         |        |        |        |
| Denumire indicator                                                      |  | Cod                                                                                                 | Total AN | Stingere<br>pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2026   | 2027   | 2028   |
| Colectarea, tratarea si distrugerea deseurilor                          |  | 74.10.05.02                                                                                         | 690.00   |                          | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 690.00                   | 194.00  | 200.80  | 159.40   | 135.80  | 690.00 | 690.00 | 690.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                         |  | 10                                                                                                  | *        | 250.00                   | 62.50   | 64.50   | 63.50    | 59.50   | 250.00 | 250.00 | 250.00 |
| Cheltuieli salariale in bani                                            |  | 10.01                                                                                               | *        | 244.50                   | 61.00   | 63.00   | 62.00    | 58.50   | 244.50 | 244.50 | 244.50 |
| Salarii de baza                                                         |  | 10.01.01                                                                                            |          | 227.50                   | 57.00   | 58.00   | 58.00    | 54.50   | 227.50 | 227.50 | 227.50 |
| Indemnizatii de hrana                                                   |  | 10.01.17                                                                                            |          | 17.00                    | 4.00    | 5.00    | 4.00     | 4.00    | 17.00  | 17.00  | 17.00  |
| Contributii                                                             |  | 10.03                                                                                               | *        | 5.50                     | 1.50    | 1.50    | 1.50     | 1.00    | 5.50   | 5.50   | 5.50   |
| Contribu?ia asiguratorie pentru munc?                                   |  | 10.03.07                                                                                            |          | 5.50                     | 1.50    | 1.50    | 1.50     | 1.00    | 5.50   | 5.50   | 5.50   |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 440.00                   | 131.50  | 136.30  | 95.90    | 76.30   | 440.00 | 440.00 | 440.00 |
| Bunuri si servicii                                                      |  | 20.01                                                                                               | *        | 437.00                   | 130.50  | 135.30  | 95.40    | 75.80   | 437.00 | 437.00 | 437.00 |
| ?ncalzit, Iluminat si forta motrica                                     |  | 20.01.03                                                                                            |          | 1.50                     | 0.50    | 0.30    | 0.40     | 0.30    | 1.50   | 1.50   | 1.50   |
| Carburanti si lubrifianti                                               |  | 20.01.05                                                                                            |          | 85.50                    | 20.00   | 25.00   | 20.00    | 20.50   | 85.50  | 85.50  | 85.50  |
| Alte bunuri si servicii pentru intretinere si functionare               |  | 20.01.30                                                                                            |          | 350.00                   | 110.00  | 110.00  | 75.00    | 55.00   | 350.00 | 350.00 | 350.00 |
| Protectia muncii                                                        |  | 20.14                                                                                               |          | 3.00                     | 1.00    | 1.00    | 0.50     | 0.50    | 3.00   | 3.00   | 3.00   |
| Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)           |  | 79.10                                                                                               | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30) |  | 83.10                                                                                               | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Bunuri si servicii                                                      |  | 20.01                                                                                               | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Alte bunuri si servicii pentru intretinere si functionare               |  | 20.01.30                                                                                            |          | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Agricultura (cod 83.10.03.07+83.10.03.30)                               |  | 83.10.03                                                                                            | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Alte cheltuieli in domeniul agriculturii                                |  | 83.10.03.30                                                                                         |          | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| TOTAL CHELTUIELI                                                        |  | 00                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| 01. CHELTUIELI CURENTE                                                  |  | 01                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| TITLUL II BUNURI SI SERVICII                                            |  | 20                                                                                                  | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Bunuri si servicii                                                      |  | 20.01                                                                                               | *        | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| Alte bunuri si servicii pentru intretinere si functionare               |  | 20.01.30                                                                                            |          | 98.00                    | 19.60   | 78.40   |          |         |        |        |        |
| VII. REZERVE, EXCEDENT / DEFICIT                                        |  | 96.10                                                                                               |          |                          |         |         |          |         |        |        |        |

(mii lei)

Noiembrie / 2025

Pag

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2026</i> | <i>2027</i> | <i>2028</i> |
|---------------------------|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
|---------------------------|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|

|                          |       |
|--------------------------|-------|
| DEFICIT(COD 49.10-00.01) | 99.10 |
|--------------------------|-------|

PRIMAR

CONTABIL

BURLACU ADRIAN

DOLOIU AURORA