

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2017 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

											Total C+M	[MII LEI]
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL din care :	<u>569.362.00</u> 445,345.00	<u>23.126.00</u> 18,366.00	<u>546.236.00</u> 426,979.00	<u>28.575.00</u> 17,228.00	<u>2.023.00</u> 265.00	<u>4.203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>2.577.00</u> 2,000.00	<u>19.772.00</u> 10,760.00		
A.	Obiective de investitii in continuare	<u>968.00</u> 869.00	<u>143.00</u> 106.00	<u>825.00</u> 763.00	<u>660.00</u> 630.00	<u>130.00</u> 130.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>530.00</u> 500.00		
B.	Obiective de investitii noi	<u>70.547.00</u> 56,842.00	<u>82.00</u> 0.00	<u>70.465.00</u> 56,842.00	<u>5.00</u> 0.00	<u>2.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>497.847.00</u> 387,634.00	<u>22.901.00</u> 18,260.00	<u>474.946.00</u> 369,374.00	<u>27.910.00</u> 16,598.00	<u>1.891.00</u> 135.00	<u>4.203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>2.577.00</u> 2,000.00	<u>19.239.00</u> 10,260.00		
a.	Achizitii de imobile	16,109.00	0.00	16,109.00	111.00	0.00	0.00	0.00	0.00	111.00		
b.	Dotari independente	21,295.00	55.00	21,240.00	2,884.00	1,490.00	0.00	0.00	0.00	1,394.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	15,352.00	2,414.00	12,938.00	3,962.00	246.00	0.00	0.00	0.00	3,716.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	<u>445.091.00</u> 387,634.00	<u>20.432.00</u> 18,260.00	<u>424.659.00</u> 369,374.00	<u>20.953.00</u> 16,598.00	<u>155.00</u> 135.00	<u>4.203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>2.577.00</u> 2,000.00	<u>14.018.00</u> 10,260.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	<u>1.200.00</u> 0.00	<u>38.00</u> 0.00	<u>1.162.00</u> 0.00	<u>416.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>416.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>1.200.00</u> 0.00	<u>38.00</u> 0.00	<u>1.162.00</u> 0.00	<u>416.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>416.00</u> 0.00		
b.	Dotari independente	1,000.00	0.00	1,000.00	316.00	0.00	0.00	0.00	0.00	316.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	316.00					316.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	100.00					100.00		
II	61.02.03.04 Politia Locala	<u>6.613.00</u> 4,000.00	<u>82.00</u> 0.00	<u>6.531.00</u> 4,000.00	<u>1.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.00</u> 0.00		
B.	Obiective de investitii noi	<u>6.613.00</u> 4,000.00	<u>82.00</u> 0.00	<u>6.531.00</u> 4,000.00	<u>1.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.00</u> 0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	<u>6.613.00</u> 4,000.00	<u>82.00</u> 0.00	<u>6.531.00</u> 4,000.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
III	65.02. ÎNVĂȚĂMÂNT din care:	<u>28.180.00</u> 21,659.00	<u>7.478.00</u> 6,250.00	<u>20.702.00</u> 15,409.00	<u>5.379.00</u> 3,410.00	<u>43.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>5.336.00</u> 3,410.00		
C.	Alte cheltuieli de investitii	<u>28.180.00</u> 21,659.00	<u>7.478.00</u> 6,250.00	<u>20.702.00</u> 15,409.00	<u>5.379.00</u> 3,410.00	<u>43.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>5.336.00</u> 3,410.00		
b.	Dotari independente	788.00	15.00	773.00	698.00	43.00	0.00	0.00	0.00	655.00		
*1.)	Colegiul de Arte - instrumente si aparatura muzicala	100.00	0.00	100.00	80.00					80.00		
*2.)	Gradinita nr. 8 - dotari bucatarie si tehnica de calcul	200.00	0.00	200.00	175.00					175.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	15.00	51.00	21.00	21.00				0.00		
*4.)	Colegiul National "Mihai Eminescu" - 2 laptop-uri+licente soft-uri antivirus	8.00	0.00	8.00	8.00	8.00				0.00		
*5.)	Liceul teoretic "Nemeth Laszlo" - mobilier, birotica si alte active corporale	5.00	0.00	5.00	5.00	5.00				0.00		
*6.)	Scoala Gimnaziala "Dr. Victor Babes"	9.00	0.00	9.00	9.00	9.00				0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	400.00	0.00	400.00	400.00					400.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,541.00	370.00	1,171.00	682.00	0.00	0.00	0.00	0.00	682.00		
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	100.00					100.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant - actualizare DALI	500.00	0.00	500.00	325.00					325.00		
*3.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare	110.00	78.00	32.00	30.00					30.00		
*4.)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	11.00					11.00		

Total
C+M

[MII LEI]

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					Total 2017 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
					bancare interne		bancare externe						
0	1	2	3	4	5	6	7	8	9	10	11	12	
5.)	Scoala gimnaziala "Lucian Blaga" - Reabilitare, modernizare	150.00	0.00	150.00	1.00					1.00			
*6.)	Colegiul de arte - R.K. bransament electric	30.00	0.00	30.00	25.00					25.00			
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic Transilvania - cladire liceu, cantina, camin 1 si camin 2	300.00	127.00	173.00	150.00					150.00			
22.)	Colegiul de Arte – sala polivalenta	160.00	85.00	75.00	40.00					40.00			
e.	Alte cheltuieli asimilate investitiilor	25,851.00 21,659.00	7,093.00 6,250.00	18,758.00 15,409.00	3,999.00 3,410.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,999.00 3,410.00			

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					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	<u>1,351.00</u> 1,210.00	<u>158.00</u> 110.00	<u>1,193.00</u> 1,100.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
2.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	<u>4,452.00</u> 3,885.00	<u>565.00</u> 550.00	<u>3,887.00</u> 3,335.00	<u>1,800.00</u> 1,500.00					<u>1,800.00</u> 1,500.00		
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 110 / 29.03.2016	<u>13,083.00</u> 10,465.00	<u>2,999.00</u> 2,500.00	<u>10,084.00</u> 7,965.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	<u>2,015.00</u> 1,599.00	<u>1,691.00</u> 1,500.00	<u>324.00</u> 99.00	<u>83.00</u> 50.00					<u>83.00</u> 50.00		
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	<u>4,100.00</u> 3,800.00	<u>1,330.00</u> 1,250.00	<u>2,770.00</u> 2,550.00	<u>1,605.00</u> 1,500.00					<u>1,605.00</u> 1,500.00		
*10.)	Colegiul de Arte - R.K. - Cladire scoala - Instalatii electrice	<u>300.00</u> 250.00	<u>0.00</u> 0.00	<u>300.00</u> 250.00	<u>300.00</u> 250.00					<u>300.00</u> 250.00		
*11.)	Colegiul National Vasile Lucaciu – Observator scolar si lucrari conexe (proiectare si executie)	<u>550.00</u> 450.00	<u>350.00</u> 340.00	<u>200.00</u> 110.00	<u>200.00</u> 110.00					<u>200.00</u> 110.00		
IV	66.02 SĂNĂTATE din care:	<u>19,799.00</u> 13,884.00	<u>102.00</u> 0.00	<u>19,697.00</u> 13,884.00	<u>1,037.00</u> 45.00	<u>1,022.00</u> 45.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>15.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>19,799.00</u> 13,884.00	<u>102.00</u> 0.00	<u>19,697.00</u> 13,884.00	<u>1,037.00</u> 45.00	<u>1,022.00</u> 45.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>15.00</u> 0.00		
b.	Dotari independente	1,730.00	0.00	1,730.00	976.00	976.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	1,730.00	0.00	1,730.00	976.00	976.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	220.00	102.00	118.00	16.00	1.00	0.00	0.00	0.00	15.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00	1.00				0.00		
2.)	Schimbarea sistemului clasic de incalzire a Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", cu un sistem care utilizeaza energie regenerabila	120.00	102.00	18.00	15.00					15.00		
e.	Alte cheltuieli asimilate investitiilor	<u>17,849.00</u> 13,884.00	<u>0.00</u> 0.00	<u>17,849.00</u> 13,884.00	<u>45.00</u> 45.00	<u>45.00</u> 45.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	<u>286.00</u> 280.00	<u>0.00</u> 0.00	<u>286.00</u> 280.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00				<u>0.00</u> 0.00		
2.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	<u>17,493.00</u> 13,535.00	<u>0.00</u> 0.00	<u>17,493.00</u> 13,535.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00				<u>0.00</u> 0.00		
3.)	Amenajare parcare	<u>70.00</u> 69.00	<u>0.00</u> 0.00	<u>70.00</u> 69.00	<u>45.00</u> 45.00	<u>45.00</u> 45.00				<u>0.00</u> 0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>1,319.00</u> 0.00	<u>229.00</u> 0.00	<u>1,090.00</u> 0.00	<u>412.00</u> 0.00	<u>191.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>221.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>1,319.00</u> 0.00	<u>229.00</u> 0.00	<u>1,090.00</u> 0.00	<u>412.00</u> 0.00	<u>191.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>221.00</u> 0.00		
b.	Dotari independente	324.00	40.00	284.00	161.00	161.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - conform lista anexa	284.00	40.00	244.00	125.00	125.00				0.00		
2.)	Sala polivalenta "Lascar Pana"- conform lista (televizor, senzori de miscare si DVR-uri)	20.00	0.00	20.00	16.00	16.00				0.00		
3.)	Stadion de atletism - conform lista anexa	20.00	0.00	20.00	20.00	20.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	995.00	189.00	806.00	251.00	30.00	0.00	0.00	0.00	221.00		
1.)	Sala Polivalenta "Lascar Lana" - Reabilitare	100.00	0.00	100.00	10.00	10.00				0.00		
2.)	Reabilitare si Modernizare Sala Mutifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	1.00					1.00		
3.)	Stadion de atletism - Reabilitare, Modernizare	135.00	48.00	87.00	85.00					85.00		
4.)	Strand Municipal - Reabilitare, Modernizare	200.00	0.00	200.00	10.00	10.00				0.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	135.00					135.00		
6.)	Complex SPA	160.00	0.00	160.00	10.00	10.00				0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	<u>12,000.00</u> 3,250.00	<u>607.00</u> 600.00	<u>11,393.00</u> 2,650.00	<u>3,220.00</u> 2,150.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,577.00</u> 2,000.00	<u>643.00</u> 150.00		
C.	Alte cheltuieli de investitii	<u>12,000.00</u> 3,250.00	<u>607.00</u> 600.00	<u>11,393.00</u> 2,650.00	<u>3,220.00</u> 2,150.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,577.00</u> 2,000.00	<u>643.00</u> 150.00		

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bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
b.	Dotari independente	7,400.00	0.00	7,400.00	423.00	0.00	0.00	0.00	0.00	423.00		
1.)	SPAS - Dotari independente conform lista anexa	500.00	0.00	500.00	417.00					417.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	6.00					6.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	30.00	0.00	0.00	0.00	0.00	30.00		
1.)	Cresa stelutelor	150.00	0.00	150.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	4,450.00	607.00	3,843.00	2,767.00	0.00	0.00	0.00	2,577.00	190.00		
		3,250.00	600.00	2,650.00	2,150.00	0.00	0.00	0.00	2,000.00	150.00		

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bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Centru de educatie timpurie Curcubeu	<u>3.600.00</u> 2,500.00	<u>607.00</u> 600.00	<u>2,993.00</u> 1,900.00	<u>2,577.00</u> 2,000.00				<u>2,577.00</u> 2,000.00	<u>0.00</u> 0.00		
3.)	Extindere birouri locuinte sociale Centru Romanii	<u>650.00</u> 600.00	<u>0.00</u> 0.00	<u>650.00</u> 600.00	<u>5.00</u> 0.00					<u>5.00</u> 0.00		
5.)	R.K. - Centru Tranzit b-dul Republicii nr.70B	<u>200.00</u> 150.00	<u>0.00</u> 0.00	<u>200.00</u> 150.00	<u>185.00</u> 150.00					<u>185.00</u> 150.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	<u>125,448.00</u> 67,367.00	<u>10,249.00</u> 7,606.00	<u>115,199.00</u> 59,761.00	<u>15,669.00</u> 10,073.00	<u>767.00</u> 220.00	<u>4,203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10,699.00</u> 5,650.00		
	70.02.03. LOCUINTE	<u>15,647.00</u> 12,164.00	<u>310.00</u> 0.00	<u>15,337.00</u> 12,164.00	<u>515.00</u> 20.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>515.00</u> 20.00		
C.	Alte cheltuieli de investitii	<u>15,647.00</u> 12,164.00	<u>310.00</u> 0.00	<u>15,337.00</u> 12,164.00	<u>515.00</u> 20.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>515.00</u> 20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,045.00	66.00	979.00	464.00	0.00	0.00	0.00	0.00	464.00		
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	35.00					35.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	35.00					35.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	48.00	52.00	1.00					1.00		
5.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13	150.00	0.00	150.00	35.00					35.00		
6.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13A	150.00	0.00	150.00	35.00					35.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	0.00	40.00	37.00					37.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	40.00	0.00	40.00	41.00					41.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	0.00	55.00	55.00					55.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	50.00	0.00	50.00	49.00					49.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	45.00	0.00	45.00	44.00					44.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	50.00	0.00	50.00	50.00					50.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	45.00	0.00	45.00	46.00					46.00		
e.	Alte cheltuieli asimilate investitiilor	<u>14,602.00</u> 12,164.00	<u>244.00</u> 0.00	<u>14,358.00</u> 12,164.00	<u>51.00</u> 20.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>51.00</u> 20.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	<u>5,482.00</u> 4,622.00	<u>119.00</u> 0.00	<u>5,363.00</u> 4,622.00	<u>50.00</u> 20.00					<u>50.00</u> 20.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	<u>9,120.00</u> 7,542.00	<u>125.00</u> 0.00	<u>8,995.00</u> 7,542.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
	70.02.06. ILUMINAT PUBLIC	<u>29,632.00</u> 20,504.00	<u>66.00</u> 0.00	<u>29,566.00</u> 20,504.00	<u>640.00</u> 550.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>640.00</u> 550.00		
A.	Obiective de investitii in continuare	<u>532.00</u> 504.00	<u>3.00</u> 0.00	<u>529.00</u> 504.00	<u>530.00</u> 500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>530.00</u> 500.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	<u>532.00</u> 504.00	<u>3.00</u> 0.00	<u>529.00</u> 504.00	<u>530.00</u> 500.00					<u>530.00</u> 500.00		
C.	Alte cheltuieli de investitii	<u>29,100.00</u> 20,000.00	<u>63.00</u> 0.00	<u>29,037.00</u> 20,000.00	<u>110.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>110.00</u> 50.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00	10.00		
4.)	Modernizare sistem de iluminat public - centru istoric	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	<u>29,000.00</u> 20,000.00	<u>63.00</u> 0.00	<u>28,937.00</u> 20,000.00	<u>100.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>100.00</u> 50.00		
1.)	Sistem de telegestiune si modernizarea sistemului de iluminat public in municipiului Baia Mare	<u>29,000.00</u> 20,000.00	<u>63.00</u> 0.00	<u>28,937.00</u> 20,000.00	<u>100.00</u> 50.00					<u>100.00</u> 50.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	<u>80,169.00</u> 34,699.00	<u>9,873.00</u> 7,606.00	<u>70,296.00</u> 27,093.00	<u>14,514.00</u> 9,503.00	<u>767.00</u> 220.00	<u>4,203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9,544.00</u> 5,080.00		
A.	Obiective de investitii in continuare	<u>436.00</u> 365.00	<u>140.00</u> 106.00	<u>296.00</u> 259.00	<u>130.00</u> 130.00	<u>130.00</u> 130.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	<u>436.00</u> 365.00	<u>140.00</u> 106.00	<u>296.00</u> 259.00	<u>130.00</u> 130.00	<u>130.00</u> 130.00				<u>0.00</u> 0.00		
B.	Obiective de investitii noi	3,934.00	0.00	3,934.00	2.00	2.00	0.00	0.00	0.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
							bancare interne	bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12	
		2,842.00	0.00	2,842.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	Loc de joaca strada Serelor - Parc Central (proiectare+executie)	<u>215.00</u> 130.00	<u>0.00</u> 0.00	<u>215.00</u> 130.00	<u>1.00</u> 0.00	<u>1.00</u> 0.00				<u>0.00</u> 0.00			
2.)	Amenajare parc public cu loc de joaca, Colonia Topitorilor - Splaiul Republicii (proiectare+executie)	<u>3,719.00</u> 2,712.00	<u>0.00</u> 0.00	<u>3,719.00</u> 2,712.00	<u>1.00</u> 0.00	<u>1.00</u> 0.00				<u>0.00</u> 0.00			
C.	Alte cheltuieli de investitii	<u>75,799.00</u> 31,492.00	<u>9,733.00</u> 7,500.00	<u>66,066.00</u> 23,992.00	<u>14,382.00</u> 9,373.00	<u>635.00</u> 90.00	<u>4,203.00</u> 4,203.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9,544.00</u> 5,080.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
a.	Achizitii de imobile	16,100.00	0.00	16,100.00	102.00	0.00	0.00	0.00	0.00	102.00		
1.)	Achizitie teren strada Colinei	56.50	0.00	56.50	56.50					56.50		
2.)	Achizitie teren strada Lacului	43.50	0.00	43.50	43.50					43.50		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
b.	Dotari independente	10,053.00	0.00	10,053.00	310.00	310.00	0.00	0.00	0.00	0.00		
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	310.00	310.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	10,701.00	1,649.00	9,052.00	2,059.00	215.00	0.00	0.00	0.00	1,844.00		
1.)	Registrul spatiilor verzi	150.00	0.00	150.00	100.00					100.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	25.00					25.00		
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	10.00					10.00		
4.)	Cresterea performantei energetice a imobilelor administrate de S.P.A.U. - DALI	60.00	0.00	60.00	60.00					60.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	155.00	4,345.00	10.00					10.00		
6.)	Harta de zgomot - actualizare	75.00	0.00	75.00	74.00					74.00		
7.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	1.00					1.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	10.00					10.00		
9.)	PUZ - zona gara	85.00	37.00	48.00	10.00					10.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	28.00	50.00	0.00					0.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	20.00					20.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	25.00					25.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	22.00					22.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	20.00					20.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	10.00					10.00		
16.)	Reabilitare zona verde bulevardul Independentei	180.00	0.00	180.00	140.00					140.00		
17.)	Incubator de afaceri "Gheorghe Lazar"	150.00	0.00	150.00	0.00					0.00		
18.)	Reabilitare, modernizare si schimbare de destinatie imobil S+P+1E in Centru SPA si Tratament str. Campul Tineretului	200.00	0.00	200.00	0.00					0.00		
19.)	Cladire minoriti - Restaurare	200.00	0.00	200.00	1.00					1.00		
20.)	Studiu de oportunitate privind achizitia terenului necesar pentru prelungirea strazilor Horea si Luminisului	100.00	0.00	100.00	10.00					10.00		
21.)	PUZ zona Cuprom - Oborului	115.00	0.00	115.00	1.00					1.00		
22.)	PUZ cartier locuinte sociale - Pirita	115.00	0.00	115.00	1.00					1.00		
23.)	PUZ cartier locuinte sociale - Grivita/Colonia Topitorilor	115.00	0.00	115.00	1.00					1.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru cultural Iosif Herța	200.00	0.00	200.00	160.00					160.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	165.00					165.00		
28.)	Reabilitarea Pieteii Libertatii ca spatiu public	230.00	12.00	218.00	145.00					145.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	340.00					340.00		
32.)	Reabilitarea Pieteii Pacii ca spatiu public	180.00	155.00	25.00	1.00					1.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	155.00	25.00	1.00					1.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	160.00					160.00		
35.)	Reabilitarea si reconfigurarea Piateii Izvoarele	250.00	1.00	249.00	160.00					160.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	160.00					160.00		
45.)	Restaurarea, conservarea si integrarea in circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		
46.)	Reamenajare Piata Agoalimentara Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
48.)	Reabilitare zona Monumentul Ostasului Roman - actualizare P.T.	100.00	0.00	100.00	61.00	61.00				0.00		
51.)	Documentatii expertizari PSI	54.00	0.00	54.00	43.00	43.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	38,945.00 31,492.00	8,084.00 7,500.00	30,861.00 23,992.00	11,911.00 9,373.00	110.00 90.00	4,203.00 4,203.00	0.00 0.00	0.00 0.00	7,598.00 5,080.00		
1.)	Reamenajare Piata Agoalimentara Albina	4,600.00 4,400.00	0.00 0.00	4,600.00 4,400.00	10.00 10.00	10.00 10.00				0.00 0.00		
2.)	Reabilitare zona verde bulevardul Independentei	2,500.00 1,700.00	0.00 0.00	2,500.00 1,700.00	1.00 0.00					1.00 0.00		
3.)	Rețele integrate de piste de biciclete	2,000.00	56.00	1,944.00	100.00					100.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
		1,700.00	0.00	1,700.00	80.00					80.00		
4.)	Extindere adapost caini fara stapan	<u>700.00</u> 600.00	<u>0.00</u> 0.00	<u>700.00</u> 600.00	<u>0.00</u> 0.00					<u>0.00</u> 0.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	<u>6,054.00</u> 4,594.00	<u>0.00</u> 0.00	<u>6,054.00</u> 4,594.00	<u>100.00</u> 80.00	<u>100.00</u> 80.00				<u>0.00</u> 0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 165 / 30.05.2016	<u>6,783.00</u> 5,180.00	<u>650.00</u> 500.00	<u>6,133.00</u> 4,680.00	<u>3,400.00</u> 3,000.00					<u>3,400.00</u> 3,000.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 109 / 29.03.2016	<u>16,308.00</u> 13,318.00	<u>7,378.00</u> 7,000.00	<u>8,930.00</u> 6,318.00	<u>8,300.00</u> 6,203.00		<u>4,203.00</u> 4,203.00			<u>4,097.00</u> 2,000.00		
VIII	74.02. PROTECTIA MEDIULUI din care:	<u>50.00</u> 0.00	<u>0.00</u> 0.00	<u>50.00</u> 0.00	<u>50.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>50.00</u> 0.00		
	74.02.05.01 SALUBRITATE	<u>50.00</u> 0.00	<u>0.00</u> 0.00	<u>50.00</u> 0.00	<u>50.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>50.00</u> 0.00		
C.	Alte cheltuieli de investitii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Studiu de oportunitate privind modalitatea de gestionare a unor servicii de utilitati publice	50.00	0.00	50.00	50.00					50.00		
IX	83.02. Agricultura, Silvicultura, Piscicultura si Vanatoare din care:	<u>9.00</u> 0.00	<u>0.00</u> 0.00	<u>9.00</u> 0.00	<u>9.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9.00</u> 0.00		
	83.02.03.30. Alte cheltuieli in domeniul agriculturii	<u>9.00</u> 0.00	<u>0.00</u> 0.00	<u>9.00</u> 0.00	<u>9.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9.00</u> 0.00		
C.	Alte cheltuieli de investitii	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
a.	Achizitii de imobile	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
1.)	Achizitie vier	9.00	0.00	9.00	9.00					9.00		
X	84.02. TRANSPORTURI din care:	<u>374,744.00</u> 335,185.00	<u>4,341.00</u> 3,910.00	<u>370,403.00</u> 331,275.00	<u>2,382.00</u> 1,550.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,382.00</u> 1,550.00		
	84.02.03.01. DRUMURI SI PODURI	<u>8,857.00</u> 5,920.00	<u>4,266.00</u> 3,910.00	<u>4,591.00</u> 2,010.00	<u>1,060.00</u> 920.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,060.00</u> 920.00		
C.	Alte cheltuieli de investitii	<u>8,857.00</u> 5,920.00	<u>4,266.00</u> 3,910.00	<u>4,591.00</u> 2,010.00	<u>1,060.00</u> 920.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,060.00</u> 920.00		
	e.	<u>8,857.00</u> 5,920.00	<u>4,266.00</u> 3,910.00	<u>4,591.00</u> 2,010.00	<u>1,060.00</u> 920.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,060.00</u> 920.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	<u>5,445.00</u> 2,944.00	<u>2,451.00</u> 2,250.00	<u>2,994.00</u> 694.00	<u>60.00</u> 20.00					<u>60.00</u> 20.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	<u>3,412.00</u> 2,976.00	<u>1,815.00</u> 1,660.00	<u>1,597.00</u> 1,316.00	<u>1,000.00</u> 900.00					<u>1,000.00</u> 900.00		
	84.02.03.02. TRANSPORT IN COMUN	<u>60,350.00</u> 50,000.00	<u>0.00</u> 0.00	<u>60,350.00</u> 50,000.00	<u>302.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>302.00</u> 0.00		
B.	Obiective de investitii noi	<u>60,000.00</u> 50,000.00	<u>0.00</u> 0.00	<u>60,000.00</u> 50,000.00	<u>2.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2.00</u> 0.00		
	1.)	<u>36,000.00</u> 30,000.00	<u>0.00</u> 0.00	<u>36,000.00</u> 30,000.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	<u>24,000.00</u> 20,000.00	<u>0.00</u> 0.00	<u>24,000.00</u> 20,000.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>350.00</u> 0.00	<u>0.00</u> 0.00	<u>350.00</u> 0.00	<u>300.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>300.00</u> 0.00		
	c.	350.00	0.00	350.00	300.00	0.00	0.00	0.00	0.00	300.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la reteaua existenta	200.00	0.00	200.00	150.00					150.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	150.00					150.00		
	84.02.03.03. STRAZI	<u>304,867.00</u> 278,705.00	<u>0.00</u> 0.00	<u>304,867.00</u> 278,705.00	<u>820.00</u> 450.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>820.00</u> 450.00		
C.	Alte cheltuieli de investitii	<u>304,867.00</u> 278,705.00	<u>0.00</u> 0.00	<u>304,867.00</u> 278,705.00	<u>820.00</u> 450.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>820.00</u> 450.00		
	e.	<u>304,867.00</u> 278,705.00	<u>0.00</u> 0.00	<u>304,867.00</u> 278,705.00	<u>820.00</u> 450.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>820.00</u> 450.00		
1.)	Reabilitare strada Gheorghe Sincai	<u>76,215.00</u> 68,235.00	<u>0.00</u> 0.00	<u>76,215.00</u> 68,235.00	<u>100.00</u> 50.00					<u>100.00</u> 50.00		
2.)	Reabilitare strada 1 Mai	<u>76,215.00</u> 68,235.00	<u>0.00</u> 0.00	<u>76,215.00</u> 68,235.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Reabilitare strada Crisan	<u>76,215.00</u> 68,235.00	<u>0.00</u> 0.00	<u>76,215.00</u> 68,235.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
4.)	Reabilitare strada 8 Martie	<u>6,905.00</u> 6,000.00	<u>0.00</u> 0.00	<u>6,905.00</u> 6,000.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
5.)	Reabilitare strada Barajului	<u>14,302.00</u> 14,000.00	<u>0.00</u> 0.00	<u>14,302.00</u> 14,000.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
6.)	Reabilitare strada Lunci	<u>5,935.00</u> 5,800.00	<u>0.00</u> 0.00	<u>5,935.00</u> 5,800.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
7.)	Reabilitare strada Imasului	<u>25,740.00</u> 25,500.00	<u>0.00</u> 0.00	<u>25,740.00</u> 25,500.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
8.)	Reabilitare strada Firiza	<u>13,620.00</u> 13,200.00	<u>0.00</u> 0.00	<u>13,620.00</u> 13,200.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
9.)	Reabilitare strada Blidari	<u>9,720.00</u> 9,500.00	<u>0.00</u> 0.00	<u>9,720.00</u> 9,500.00	<u>90.00</u> 50.00					<u>90.00</u> 50.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>670.00</u> 560.00	<u>75.00</u> 0.00	<u>595.00</u> 560.00	<u>200.00</u> 180.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>200.00</u> 180.00		
C.	Alte cheltuieli de investitii	<u>670.00</u> 560.00	<u>75.00</u> 0.00	<u>595.00</u> 560.00	<u>200.00</u> 180.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>200.00</u> 180.00		
e.	Alte cheltuieli asimilate investitiilor	<u>670.00</u> 560.00	<u>75.00</u> 0.00	<u>595.00</u> 560.00	<u>200.00</u> 180.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>200.00</u> 180.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	<u>500.00</u> 400.00	<u>75.00</u> 0.00	<u>425.00</u> 400.00	<u>50.00</u> 40.00					<u>50.00</u> 40.00		
2.)	Semaforizare intersectie strada Mihai Eminescu - strada Dumbravei	<u>170.00</u> 160.00	<u>0.00</u> 0.00	<u>170.00</u> 160.00	<u>150.00</u> 140.00					<u>150.00</u> 140.00		

Primar
Catalin Chereches

Director Economic
Pop Carmen

Director General
Barbul Vasile