

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2015 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

											Total C+M	[MII LEI]
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	594,218.00	70,896.00	523,322.00	109,727.00	8,790.00	37,235.00	0.00	30,722.00	33,123.00		
	din care :	462,456.00	47,758.00	414,698.00	75,296.00	7,105.00	33,400.00	0.00	17,106.00	17,685.00		
A.	Obiective de investitii in continuare	118,863.00	58,023.00	60,840.00	51,179.00	174.00	37,235.00	0.00	13,436.00	334.00		
		87,380.00	41,114.00	46,266.00	39,412.00	174.00	33,400.00	0.00	5,528.00	310.00		
B.	Obiective de investitii noi	18,773.00	8.00	18,765.00	4,884.00	95.00	0.00	0.00	4,288.00	501.00		
		16,065.00	0.00	16,065.00	3,985.00	50.00	0.00	0.00	3,455.00	480.00		
C.	Alte cheltuieli de investitii	456,582.00	12,865.00	443,717.00	53,664.00	8,521.00	0.00	0.00	12,998.00	32,288.00		
		359,011.00	6,644.00	352,367.00	31,899.00	6,881.00	0.00	0.00	8,123.00	16,895.00		
a.	Achizitii de imobile	1,727.00	444.00	1,283.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00		
b.	Dotari independente	13,559.00	400.00	13,159.00	5,467.00	733.00	0.00	0.00	1,692.00	3,185.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	27,926.00	3,445.00	24,481.00	9,756.00	170.00	0.00	0.00	3,092.00	6,494.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	60.00	0.00	60.00	54.00	0.00	0.00	0.00	0.00	54.00		
e.	Alte cheltuieli asimilate investitiilor	413,310.00	8,576.00	404,734.00	37,150.00	7,618.00	0.00	0.00	8,214.00	21,318.00		
		359,011.00	6,644.00	352,367.00	31,899.00	6,881.00	0.00	0.00	8,123.00	16,895.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,400.00	0.00	1,400.00	803.00	0.00	0.00	0.00	0.00	803.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
C.	Alte cheltuieli de investitii	1,400.00	0.00	1,400.00	803.00	0.00	0.00	0.00	0.00	803.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
b.	Dotari independente	1,000.00	0.00	1,000.00	553.00	0.00	0.00	0.00	0.00	553.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	553.00					553.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	0.00	200.00	50.00					50.00		
e.	Alte cheltuieli asimilate investitiilor	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	0.00	200.00	200.00					200.00		
		150.00	0.00	150.00	150.00					150.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	44.00	0.00	44.00	44.00	0.00	0.00	0.00	0.00	44.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	44.00	0.00	44.00	44.00	0.00	0.00	0.00	0.00	44.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	44.00	0.00	44.00	44.00	0.00	0.00	0.00	0.00	44.00		
1.)	Serv. stare civila - evidenta populatiei - dotari conform lista anexa	44.00	0.00	44.00	44.00					44.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	2,067.00	0.00	2,067.00	467.00	0.00	0.00	0.00	0.00	467.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
	61.02.03.04 Politia Locala	2,067.00	0.00	2,067.00	467.00	0.00	0.00	0.00	0.00	467.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
C.	Alte cheltuieli de investitii	2,067.00	0.00	2,067.00	467.00	0.00	0.00	0.00	0.00	467.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
b.	Dotari independente	67.00	0.00	67.00	67.00	0.00	0.00	0.00	0.00	67.00		

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					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Softuri pentru recunoasterea numarului de inmatriculare a autoturismelor	13.00	0.00	13.00	13.00					13.00		
2.)	Soft aplicati proces verbal	31.00	0.00	31.00	31.00					31.00		
3.)	Dispozitiv de avertizare sonora si luminoasa	10.00	0.00	10.00	10.00					10.00		
4.)	Multifunctional	13.00	0.00	13.00	13.00					13.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Monitorizare video in municipiu - studiu + P.T.	1,000.00	0.00	1,000.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	<u>1,000.00</u> 800.00	<u>0.00</u> 0.00	<u>1,000.00</u> 800.00	<u>300.00</u> 200.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>300.00</u> 200.00		
1.)	Monitorizare video in municipiu	<u>1,000.00</u> 800.00	<u>0.00</u> 0.00	<u>1,000.00</u> 800.00	<u>300.00</u> 200.00					<u>300.00</u> 200.00		
IV	65.02. INVATAȚAMANT din care:	<u>46,046.00</u> 36,328.00	<u>4,853.00</u> 4,000.00	<u>41,193.00</u> 32,328.00	<u>9,705.00</u> 6,640.00	<u>33.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>411.00</u> 55.00	<u>9,261.00</u> 6,585.00		
A.	Obiecte de investitii in continuare	<u>6,250.00</u> 5,000.00	<u>4,723.00</u> 4,000.00	<u>1,527.00</u> 1,000.00	<u>22.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>22.00</u> 0.00	<u>0.00</u> 0.00		

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					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional, 11116 HCL nr. 695 / 20.12.2007	<u>6,250.00</u> 5,000.00	<u>4,723.00</u> 4,000.00	<u>1,527.00</u> 1,000.00	<u>22.00</u> 0.00				<u>22.00</u> 0.00	<u>0.00</u> 0.00		
B.	Obiective de investitii noi	<u>645.00</u> 500.00	<u>0.00</u> 0.00	<u>645.00</u> 500.00	<u>90.00</u> 55.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>90.00</u> 55.00	<u>0.00</u> 0.00		
1.)	Scoala gimnaziala Nicolae Balcescu - Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	<u>376.00</u> 300.00	<u>0.00</u> 0.00	<u>376.00</u> 300.00	<u>80.00</u> 50.00				<u>80.00</u> 50.00	<u>0.00</u> 0.00		
2.)	Colegiul National Mihai Eminescu - Incluziunea sociala a copiilor prin acces la educatie fomduri externe nerambursabile	<u>269.00</u> 200.00	<u>0.00</u> 0.00	<u>269.00</u> 200.00	<u>10.00</u> 5.00				<u>10.00</u> 5.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>39,151.00</u> 30,828.00	<u>130.00</u> 0.00	<u>39,021.00</u> 30,828.00	<u>9,593.00</u> 6,585.00	<u>33.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>299.00</u> 0.00	<u>9,261.00</u> 6,585.00		
b.	Dotari independente	401.00	0.00	401.00	401.00	33.00	0.00	0.00	299.00	69.00		
*1.)	Liceul Nemeth Laszlo - dotari	5.00	0.00	5.00	5.00	5.00				0.00		
*2.)	Colegiul National Mihai Eminescu - dotari	8.00	0.00	8.00	8.00	8.00				0.00		
*3.)	Colegiul National Gheorghe Sincai - dotari	10.00	0.00	10.00	10.00	10.00				0.00		
*4.)	Colegiul Economic Nicolae Titulescu - dotari	299.00	0.00	299.00	299.00				299.00	0.00		
*5.)	Seminarul Teologic Liceal "Sf. Iosif Marturisitorul" - dotari	6.00	0.00	6.00	6.00	6.00				0.00		
*6.)	Dotari unitati de invatamat conf. lista anexa	50.00	0.00	50.00	50.00					50.00		
*7.)	Scoala nr. 2 - tabla inteligenta	9.00	0.00	9.00	9.00					9.00		
*8.)	Liceul cu program sportiv – soba de gatit	10.00	0.00	10.00	10.00					10.00		
*9.)	Colegiul Tehnic George Baritiu - dotari	4.00	0.00	4.00	4.00	4.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,090.00	0.00	2,090.00	984.00	0.00	0.00	0.00	0.00	984.00		
1.)	Gradinita in cartierul Vasile Alecsandri	170.00	0.00	170.00	165.00					165.00		
*2.)	Scoala nr. 6 - sala de sport - proiectare	150.00	0.00	150.00	50.00					50.00		
*3.)	Gradinita nr. 10 – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18		
*4.)	Gradinita nr. 24 – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	8.00					8		
*5.)	Gradinita nr. 29 – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	22.00					22		
*6.)	Scoala nr. 3 – Dimitrie Cantemir – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32		
*7.)	Scoala nr. 4 – Avram Iancu – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	28.00					28		
*8.)	Scoala nr. 5 – Vasile Alecsandri – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24		
*9.)	Scoala nr. 10 – Simion Barnutiu – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21		
*10.)	Scoala nr. 12 – Victor Babes – Proiect reabilitare termica faza DALI	550.00	0.00	550.00	31.00					31		
*11.)	Scoala nr. 14 – George Cosbuc – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	25.00					25		
*12.)	Scoala nr. 15 – IL Caragiale – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32		
*13.)	Scoala nr. 16 – Nicolae Balcescu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24		
*14.)	Scoala nr. 18 – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21		
*15.)	Scoala nr. 21 – Al. Ivasiuc – Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18		
*16.)	Liceul cu Program Sportiv – Proiect reabilitare termica faza DALI	60.00	0.00	60.00	38.00					38		
*17.)	Mihai Colegiul National Eminescu – Proiect reabilitare termica faza DALI	60.00	0.00	60.00	25.00					25		
*18.)	Colegiul Tehnic Emil Racovita – Proiect reabilitare termica faza DALI	100.00	0.00	100.00	69.00					69		
19.)	Colegiul Tehnic Transilvania – Reabilitare	200.00	0.00	200.00	200.00					200		
20.)	Servicii de consultanta - Pregatire si elaborare documentatii tehnici-economice - Lucrari de reparatii la unitati de invatamant preuniversitar de stat din municipiul Baia Mare	50.00	0.00	50.00	37.00					37.00		
*21.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare	50.00	0.00	50.00	46.00					46.00		
22.)	Liceul de arta – constructii conexe (imobil Petofi Sandor 6-8, Sala Sport)	100.00	0.00	100.00	50.00					50.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	60.00	0.00	60.00	54.00	0.00	0.00	0.00	0.00	54.00		
*1.)	Liceul de arta - Cladire veche - Reabilitare - Expertiza tehnica + P.T.+D.E.	60.00	0.00	60.00	54.00					54.00		
e.	Alte cheltuieli asimilate investitiilor	<u>36,600.00</u> 30,828.00	<u>130.00</u> 0.00	<u>36,470.00</u> 30,828.00	<u>8,154.00</u> 6,585.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,154.00</u> 6,585.00		

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					bancare interne		bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 379 / 28.11.2014	<u>975.00</u> 847.00	<u>0.00</u> 0.00	<u>975.00</u> 847.00	<u>55.00</u> 50.00					<u>55.00</u> 50.00		
2.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	<u>4,452.00</u> 3,885.00	<u>0.00</u> 0.00	<u>4,452.00</u> 3,885.00	<u>50.00</u> 40.00					<u>50.00</u> 40.00		
3.)	Gradinita nr.30 – Comasare – Reparatii si modernizare HCL nr. 380 / 28.11.2014	<u>1,150.00</u> 942.00	<u>0.00</u> 0.00	<u>1,150.00</u> 942.00	<u>200.00</u> 190.00					<u>200.00</u> 190.00		
*4.)	Scoala nr. 3 – D. Cantemir – R.K. sala de sport	<u>250.00</u> 200.00	<u>0.00</u> 0.00	<u>250.00</u> 200.00	<u>170.00</u> 150.00					<u>170.00</u> 150.00		
*5.)	Scoala nr. 4 - A. Iancu - R.K. sala de sport + tamplarie exterioara scoala	<u>200.00</u> 150.00	<u>0.00</u> 0.00	<u>200.00</u> 150.00	<u>20.00</u> 20.00					<u>20.00</u> 20.00		
6.)	Colegiul National Vasile Lucaciu – Reabilitare HCL nr. 372 / 25.10.2013	<u>6,235.00</u> 5,470.00	<u>0.00</u> 0.00	<u>6,235.00</u> 5,470.00	<u>3,000.00</u> 2,500.00					<u>3,000.00</u> 2,500.00		
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 103 / 31.03.2014	<u>13,083.00</u> 10,465.00	<u>130.00</u> 0.00	<u>12,953.00</u> 10,465.00	<u>3,900.00</u> 3,000.00					<u>3,900.00</u> 3,000.00		

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					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	<u>2,015.00</u> 1,599.00	<u>0.00</u> 0.00	<u>2,015.00</u> 1,599.00	<u>200.00</u> 190.00					<u>200.00</u> 190.00		
9.)	Liceul de arta - Cladire veche - Reabilitare	<u>4,100.00</u> 3,800.00	<u>0.00</u> 0.00	<u>4,100.00</u> 3,800.00	<u>60.00</u> 50.00					<u>60.00</u> 50.00		
10.)	Scoala nr. 6 – Sala de sport	<u>2,340.00</u> 2,000.00	<u>0.00</u> 0.00	<u>2,340.00</u> 2,000.00	<u>10.00</u> 5.00					<u>10.00</u> 5.00		
*11.)	Colegiul National Vasile Lucaciu – Observator astronomic scolar amenajare in corpul C (proiectare si executie)	<u>200.00</u> 100.00	<u>0.00</u> 0.00	<u>200.00</u> 100.00	<u>180.00</u> 100.00					<u>180.00</u> 100.00		
*12.)	Scoala nr. 8 - R.K. grupuri sanitare	<u>40.00</u> 35.00	<u>0.00</u> 0.00	<u>40.00</u> 35.00	<u>39.00</u> 35.00					<u>39.00</u> 35.00		
*13.)	Scoala nr. 14 - R.K. grupuri sanitare	<u>50.00</u> 45.00	<u>0.00</u> 0.00	<u>50.00</u> 45.00	<u>50.00</u> 45.00					<u>50.00</u> 45.00		
*14.)	Scoala nr. 5 - R.K. grupuri sanitare	<u>210.00</u> 200.00	<u>0.00</u> 0.00	<u>210.00</u> 200.00	<u>210.00</u> 200.00					<u>210.00</u> 200.00		
*15.)	Liceul de arta - Clubul elevilor - Reabilitare (proiectare si executie)	<u>100.00</u> 90.00	<u>0.00</u> 0.00	<u>100.00</u> 90.00	<u>0.00</u> 0.00					<u>0.00</u> 0.00		
16.)	Colegiul Economic Nicolae Titulescu – Reabilitare cladire sala sport, reamenajare ca sala multifunctionala	<u>1,200.00</u> 1,000.00	<u>0.00</u> 0.00	<u>1,200.00</u> 1,000.00	<u>10.00</u> 10.00					<u>10.00</u> 10.00		
V	66.02 SĂNĂTATE din care:	<u>4,722.00</u> 3,830.00	<u>0.00</u> 0.00	<u>4,722.00</u> 3,830.00	<u>560.00</u> 390.00	<u>500.00</u> 350.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>60.00</u> 40.00		
C.	Alte cheltuieli de investitii	<u>4,722.00</u> 3,830.00	<u>0.00</u> 0.00	<u>4,722.00</u> 3,830.00	<u>560.00</u> 390.00	<u>500.00</u> 350.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>60.00</u> 40.00		
b.	Dotari independente	436.00	0.00	436.00	100.00	100.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - aparatura medicala	436.00	0.00	436.00	100.00	100.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	<u>4,186.00</u> 3,830.00	<u>0.00</u> 0.00	<u>4,186.00</u> 3,830.00	<u>450.00</u> 390.00	<u>400.00</u> 350.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>50.00</u> 40.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	<u>500.00</u> 450.00	<u>0.00</u> 0.00	<u>500.00</u> 450.00	<u>400.00</u> 350.00	<u>400.00</u> 350.00				<u>0.00</u> 0.00		
2.)	Reabilitarea termica a Spitalului de Pneumoftiziologie HCL nr. 264/ 27.05.2015	<u>3,686.00</u> 3,380.00	<u>0.00</u> 0.00	<u>3,686.00</u> 3,380.00	<u>50.00</u> 40.00					<u>50.00</u> 40.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>2,400.00</u> 0.00	<u>0.00</u> 0.00	<u>2,400.00</u> 0.00	<u>190.00</u> 0.00	<u>150.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>40.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>2,400.00</u> 0.00	<u>0.00</u> 0.00	<u>2,400.00</u> 0.00	<u>190.00</u> 0.00	<u>150.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>40.00</u> 0.00		
b.	Dotari independente	1,400.00	0.00	1,400.00	160.00	150.00	0.00	0.00	0.00	10.00		
1.)	Teatru Municipal - conform lista anexa	900.00	0.00	900.00	150.00	150.00				0.00		
2.)	Sala polivalenta "Lascar Pana"- tabela marcaj, sonorizare, panouri publicitare	500.00	0.00	500.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	30.00	0.00	0.00	0.00	0.00	30.00		
1.)	Sala polivalenta "Lascar Pana" - R.K.	1,000.00	0.00	1,000.00	30.00					30.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	<u>17,241.00</u> 11,900.00	<u>1,769.00</u> 1,600.00	<u>15,472.00</u> 10,300.00	<u>9,127.00</u> 6,688.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>4,523.00</u> 3,473.00	<u>4,747.00</u> 3,215.00		
A.	Obiective de investitii in continuare	<u>2,543.00</u> 2,000.00	<u>1,724.00</u> 1,600.00	<u>819.00</u> 400.00	<u>100.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>100.00</u> 50.00	<u>0.00</u> 0.00		
1.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix	<u>2,543.00</u>	<u>1,724.00</u>	<u>819.00</u>	<u>100.00</u>				<u>100.00</u>	<u>0.00</u>		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
							bancare interne	bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12	
	SMIS 18151	2,000.00	1,600.00	400.00	50.00				50.00	0.00			
B.	Obiective de investitii noi	5,450.00	0.00	5,450.00	4,158.00	0.00	0.00	0.00	4,098.00	60.00			
		4,000.00	0.00	4,000.00	3,350.00	0.00	0.00	0.00	3,300.00	50.00			
1.)	Centru de educatie timpurie Curcubeu	3,600.00	0.00	3,600.00	2,795.00				2,735.00	60.00			
		2,500.00	0.00	2,500.00	2,050.00				2,000.00	50.00			
2.)	Incluziunea sociala a copiilor prin acces la educatie fomduri externe nerambursabile	1,850.00	0.00	1,850.00	1,363.00				1,363.00	0.00			
		1,500.00	0.00	1,500.00	1,300.00				1,300.00	0.00			
C.	Alte cheltuieli de investitii	9,248.00	45.00	9,203.00	4,869.00	0.00	0.00	0.00	325.00	4,687.00			
		5,900.00	0.00	5,900.00	3,288.00	0.00	0.00	0.00	123.00	3,165.00			
b.	Dotari independente	1,311.00	0.00	1,311.00	940.00	0.00	0.00	0.00	143.00	940.00			
1.)	SPAS - Dotari independente conform lista anexa	1,168.00	0.00	1,168.00	940.00					940.00			
2.)	"Scoala dupa scoala" si educatie de tip "a doua sansa" - Dotari conform lista	143.00	0.00	143.00	0.00				143.00	0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	340.00	45.00	295.00	86.00	0.00	0.00	0.00	23.00	63.00			
1.)	Centru de educatie timpurie Curcubeu	70.00	45.00	25.00	23.00					23.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Centru pentru agresori	50.00	0.00	50.00	23.00				23.00	0.00		
3.)	Crese cartier Vasile Alecsandri - S.F.- D.A.L.I.	110.00	0.00	110.00	10.00					10.00		
4.)	Centru rezidential pentru seniori, cartier Valea Borcutului - S.F.- D.A.L.I.	110.00	0.00	110.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	<u>7,597.00</u> 5,900.00	<u>0.00</u> 0.00	<u>7,597.00</u> 5,900.00	<u>3,843.00</u> 3,288.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>159.00</u> 123.00	<u>3,684.00</u> 3,165.00		
1.)	Cresa nr. 5 - R.K. HCL nr. 102 / 31.03.2014	<u>4,581.00</u> 3,000.00	<u>0.00</u> 0.00	<u>4,581.00</u> 3,000.00	<u>3,458.00</u> 3,000.00					<u>3,458.00</u> 3,000.00		
2.)	Centru Comunitar Romani - birouri VMG si locuinte sociale	<u>271.00</u> 250.00	<u>0.00</u> 0.00	<u>271.00</u> 250.00	<u>36.00</u> 10.00					<u>36.00</u> 10.00		
3.)	Centru pentru agresori V.Alecsandri 70B - R.K.	<u>2,245.00</u> 2,200.00	<u>0.00</u> 0.00	<u>2,245.00</u> 2,200.00	<u>339.00</u> 273.00				<u>159.00</u> 123.00	<u>180.00</u> 150.00		
4.)	Restaurant social "Familia"	<u>500.00</u> 450.00	<u>0.00</u> 0.00	<u>500.00</u> 450.00	<u>10.00</u> 5.00					<u>10.00</u> 5.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	<u>216,130.00</u> 160,179.00	<u>28,516.00</u> 21,115.00	<u>187,614.00</u> 139,064.00	<u>55,908.00</u> 38,193.00	<u>8,107.00</u> 6,755.00	<u>16,000.00</u> 13,400.00	<u>0.00</u> 0.00	<u>16,583.00</u> 11,978.00	<u>15,218.00</u> 6,060.00		
	70.02.03. LOCUINTE	<u>33,287.00</u> 29,374.00	<u>1,004.00</u> 450.00	<u>32,283.00</u> 28,924.00	<u>8,594.00</u> 8,110.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,055.00</u> 8,000.00	<u>539.00</u> 110.00		
B.	Obiective de investitii noi	<u>8,968.00</u> 8,204.00	<u>0.00</u> 0.00	<u>8,968.00</u> 8,204.00	<u>1.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.00</u> 0.00		
1.)	Complex locuinte sociale strada Ariesului HCL nr. 359 / 25.10.2013	<u>8,968.00</u> 8,204.00	<u>0.00</u> 0.00	<u>8,968.00</u> 8,204.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>24,319.00</u> 21,170.00	<u>1,004.00</u> 450.00	<u>23,315.00</u> 20,720.00	<u>8,593.00</u> 8,110.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,055.00</u> 8,000.00	<u>538.00</u> 110.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	852.00	192.00	660.00	258.00	0.00	0.00	0.00	0.00	258.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe - etapa III - DALI+PT	500.00	143.00	357.00	2.00					2.00		
2.)	Bloc de locuințe ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Complex locuințe sociale - S.F.	62.00	31.00	31.00	10.00					10.00		
4.)	Reabilitare bloc de locuințe - strada Melodiei nr. 2	100.00	0.00	100.00	80.00					80.00		
5.)	Reabilitare bloc de locuințe R1A - strada Vasile Alecsandri	170.00	0.00	170.00	165.00					165.00		
e.	Alte cheltuieli asimilate investitiilor	<u>23,467.00</u> 21,170.00	<u>812.00</u> 450.00	<u>22,655.00</u> 20,720.00	<u>8,335.00</u> 8,110.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,055.00</u> 8,000.00	<u>280.00</u> 110.00		
1.)	Creșterea eficienței energetice a blocurilor de locuințe, cartierul Sasar SMIS 48143	<u>5,610.00</u> 5,000.00	<u>81.00</u> 0.00	<u>5,529.00</u> 5,000.00	<u>5,239.00</u> 5,200.00				<u>5,239.00</u> 5,200.00	<u>0.00</u> 0.00		
2.)	Creșterea eficienței energetice a blocurilor de locuințe, Piata Revolutiei SMIS 49042	<u>5,200.00</u> 5,000.00	<u>92.00</u> 0.00	<u>5,108.00</u> 5,000.00	<u>2,816.00</u> 2,800.00				<u>2,816.00</u> 2,800.00	<u>0.00</u> 0.00		
3.)	Reabilitare bloc de locuințe sociale - strada Melodiei nr. 4 HCL nr. 217 / 26.06.2013	<u>2,675.00</u> 2,248.00	<u>518.00</u> 450.00	<u>2,157.00</u> 1,798.00	<u>150.00</u> 50.00					<u>150.00</u> 50.00		
4.)	Reabilitare bloc locuințe - strada Horea 46B HCL nr. 216 / 26.06.2013	<u>5,482.00</u> 4,622.00	<u>86.00</u> 0.00	<u>5,396.00</u> 4,622.00	<u>110.00</u> 50.00					<u>110.00</u> 50.00		
5.)	Reabilitare bloc locuințe R1A - strada Vasile Alecsandri	<u>4,500.00</u> 4,300.00	<u>35.00</u> 0.00	<u>4,465.00</u> 4,300.00	<u>20.00</u> 10.00					<u>20.00</u> 10.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	<u>7,000.00</u> 0.00	<u>1,000.00</u> 0.00	<u>6,000.00</u> 0.00	<u>2,957.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,957.00</u> 0.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	7,000.00	1,000.00	6,000.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7,000.00	1,000.00	6,000.00	2,957.00	0.00	0.00	0.00	2,957.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune P.O.S.1	4,000.00	1,000.00	3,000.00	2,956.00				2,956.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune P.O.S.2	3,000.00	0.00	3,000.00	1.00				1.00	0.00		
	70.02.06. ILUMINAT PUBLIC	<u>7,550.00</u>	<u>6,232.00</u>	<u>1,318.00</u>	<u>621.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>621.00</u>		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
							bancare interne	bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12	
		7,300.00	6,232.00	1,068.00	550.00	0.00	0.00	0.00	0.00	550.00			
A.	Obiective de investitii in continuare	<u>7,000.00</u>	<u>6,232.00</u>	<u>768.00</u>	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>			
		7,000.00	6,232.00	768.00	300.00	0.00	0.00	0.00	0.00	300.00			
1.)	Modernizare, extindere sistem de iluminat public	<u>7,000.00</u>	<u>6,232.00</u>	<u>768.00</u>	<u>300.00</u>					<u>300.00</u>			
		7,000.00	6,232.00	768.00	300.00					300.00			
B.	Obiective de investitii noi	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>			
		300.00	0.00	300.00	250.00	0.00	0.00	0.00	0.00	250.00			
1.)	Iluminat arhitectural	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>	<u>250.00</u>					<u>250.00</u>			
		300.00	0.00	300.00	250.00					250.00			
C.	Alte cheltuieli de investitii	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>	<u>71.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>71.00</u>			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	250.00	0.00	250.00	71.00	0.00	0.00	0.00	0.00	71.00			
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	1.00					1.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
					bancare interne		bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Implementarea sistemului de telegestiune a consumurilor energetice aferente iluminatului public	100.00	0.00	100.00	65.00					65.00		
3.)	Canalizatie pentru retele electrice si de comunicatii - studiu de oportunitate	50.00	0.00	50.00	5.00					5.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	<u>168,293.00</u> 123,505.00	<u>20,280.00</u> 14,433.00	<u>148,013.00</u> 109,072.00	<u>43,736.00</u> 29,533.00	<u>8,107.00</u> 6,755.00	<u>16,000.00</u> 13,400.00	<u>0.00</u> 0.00	<u>5,571.00</u> 3,978.00	<u>14,058.00</u> 5,400.00		
A.	Obiective de investitii in continuare	<u>36,132.00</u> 29,609.00	<u>11,851.00</u> 8,987.00	<u>24,281.00</u> 20,622.00	<u>21,654.00</u> 17,452.00	<u>174.00</u> 174.00	<u>16,000.00</u> 13,400.00	<u>0.00</u> 0.00	<u>5,471.00</u> 3,878.00	<u>9.00</u> 0.00		
1.)	Dezvoltarea Eco-retelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri, SMIS 18183	<u>6,664.00</u> 2,144.00	<u>3,353.00</u> 935.00	<u>3,311.00</u> 1,209.00	<u>3,300.00</u> 1,200.00		<u>2,600.00</u> 1,200.00		<u>700.00</u> 0.00	<u>0.00</u> 0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan, SMIS 18165	<u>13,228.00</u> 12,000.00	<u>4,542.00</u> 4,250.00	<u>8,686.00</u> 7,750.00	<u>5,898.00</u> 4,639.00		<u>4,200.00</u> 3,000.00		<u>1,689.00</u> 1,639.00	<u>9.00</u> 0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Public Central SMIS 18166	<u>15,659.00</u> 15,000.00	<u>3,831.00</u> 3,750.00	<u>11,828.00</u> 11,250.00	<u>12,000.00</u> 11,200.00		<u>9,200.00</u> 9,200.00		<u>2,800.00</u> 2,000.00	<u>0.00</u> 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	<u>436.00</u> 365.00	<u>54.00</u> 26.00	<u>382.00</u> 339.00	<u>382.00</u> 339.00	<u>100.00</u> 100.00			<u>282.00</u> 239.00	<u>0.00</u> 0.00		
5.)	Amenajament silvic	<u>145.00</u> 100.00	<u>71.00</u> 26.00	<u>74.00</u> 74.00	<u>74.00</u> 74.00	<u>74.00</u> 74.00				<u>0.00</u> 0.00		
B.	Obiective de investitii noi	<u>3,410.00</u> 3,061.00	<u>8.00</u> 0.00	<u>3,402.00</u> 3,061.00	<u>385.00</u> 330.00	<u>95.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>100.00</u> 100.00	<u>190.00</u> 180.00		
1.)	SKATEPARK HCL nr. 88 / 14.03.2012	<u>1,910.00</u> 1,656.00	<u>8.00</u> 0.00	<u>1,902.00</u> 1,656.00	<u>190.00</u> 180.00					<u>190.00</u> 180.00		
2.)	Extindere baza de productie si valorificare a lemnului Ferneziu	<u>750.00</u> 705.00	<u>0.00</u> 0.00	<u>750.00</u> 705.00	<u>95.00</u> 50.00	<u>95.00</u> 50.00				<u>0.00</u> 0.00		
3.)	Constructie Sonioca	<u>750.00</u> 700.00	<u>0.00</u> 0.00	<u>750.00</u> 700.00	<u>100.00</u> 100.00				<u>100.00</u> 100.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>128,751.00</u> 90,835.00	<u>8,421.00</u> 5,446.00	<u>120,330.00</u> 85,389.00	<u>21,697.00</u> 11,751.00	<u>7,838.00</u> 6,531.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,859.00</u> 5,220.00		
a.	Achizitii de imobile	1,727.00	444.00	1,283.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00		
1.)	Achizitie imobil strada Petofi Sandor nr. 6-8	1,200.00	444.00	756.00	710.00					710.00		
2.)	Achizitie teren strada Serelor	500.00	0.00	500.00	500.00					500.00		
3.)	Achizitie teren strada Mihai Eminescu	27.00	0.00	27.00	27.00					27.00		
b.	Dotari independente	4,700.00	0.00	4,700.00	1,950.00	450.00	0.00	0.00	0.00	1,500.00		
1.)	Dotari mobilier urban	3,000.00	0.00	3,000.00	1,500.00					1,500.00		
2.)	SPAU - Dotari cf. lista	1,500.00	0.00	1,500.00	250.00	250.00				0.00		
3.)	Ocolul Silvic Municipal - Dotari cf. lista	200.00	0.00	200.00	200.00	200.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	12,589.00	1,407.00	11,182.00	4,182.00	170.00	0.00	0.00	0.00	4,012.00		
1.)	Banca de date cadastru - municipiul Baia Mare	650.00	394.00	256.00	100.00					100.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	255.00					255.00		
3.)	Parcari sub/supraterane - S.PF.+ P.T.+D.E.	200.00	0.00	200.00	50.00					50.00		
4.)	Harti strategice de zgomot si plan de actiune pentru reducerea nivelului de zgomot	150.00	0.00	150.00	150.00					150.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	0.00	4,500.00	170.00					170.00		
6.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	31.00					31.00		
7.)	PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F.	71.00	0.00	71.00	35.00					35.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	0.00	100.00	80.00					80.00		
9.)	PUZ - zona gara	85.00	0.00	85.00	40.00					40.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	0.00	78.00	35.00					35.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	0.00	50.00	46.00					46.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	57.00					57.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	34.00					34.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	0.00	400.00	25.00					25.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	40.00					40.00		
16.)	Imobil Phoenix - Reabilitare - DALI	110.00	21.00	89.00	45.00					45.00		
17.)	Amenajare parc public Colonia Topitorilor	200.00	0.00	200.00	50.00	50.00				0.00		
18.)	Complex sportiv si de agrement - zona Campul Tineretului	200.00	0.00	200.00	50.00					50.00		
19.)	Parc sportiv - zona b-dul Unirii	250.00	0.00	250.00	10.00					10.00		
20.)	Camın Cultural cartier Valea Borcutului - (Gradinita)	110.00	4.00	106.00	50.00					50.00		
21.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare, etapa II - D.A.L.I.	200.00	0.00	200.00	130.00					130.00		
22.)	Reabilitare Camin de bartani cartier Valea Borcutului - DALI	200.00	0.00	200.00	50.00					50.00		
23.)	Centru inovare si incubator de afaceri	150.00	0.00	150.00	10.00					10.00		
24.)	Constructie Sonioca - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
25.)	Imprejmuire + platforme - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
26.)	DAF Prelung. Bagnau - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	0.00	350.00	175.00					175.00		
28.)	Reabilitarea Pietei Libertatii ca spatiul public	230.00	0.00	230.00	175.00					175.00		
29.)	Parc industrial sud Baia Mare - S.F.	200.00	0.00	200.00	1.00					1.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	550.00					550.00		
31.)	Dezvoltarea unei retele integrate de piste de biciclete	150.00	0.00	150.00	60.00					60.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	0.00	180.00	170.00					170.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	0.00	180.00	170.00					170.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	0.00	200.00	173.00					173.00		
35.)	Reabilitarea si reconfigurarea Piatei Izvoarele	250.00	0.00	250.00	250.00					250.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	0.00	200.00	175.00					175.00		
37.)	Studiu de oportunitate privind realizare parcare subterana in centrul istoric	50.00	0.00	50.00	50.00					50.00		
38.)	PUZ - Parc Turistic	100.00	0.00	100.00	10.00					10.00		
39.)	Strategia culturala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	100.00					100.00		
40.)	Strategia de dezvoltare a turismului in municipiul Baia Mare 2015-2030	100.00	0.00	100.00	100.00					100.00		
41.)	Strategia de dezvoltare economica locala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	100.00					100.00		
42.)	Imobil strada Petofi Sandor nr. 6-8 - Reabilitare, modernizare	150.00	0.00	150.00	0.00					0.00		
43.)	Studiu de oportunitate privind amenajare zona agrement-turism-sport Firiza - Varatec	50.00	0.00	50.00	50.00					50.00		
44.)	PUZ - Complex locuinte de prima necesitate strada Iazului	50.00	0.00	50.00	40.00					40.00		
45.)	Restaurarea obiectivului de patrimoniu "Casa Pocol"	170.00	0.00	170.00	170.00					170.00		
e.	Alte cheltuieli asimilate investitiilor	109.735.00 90,835.00	6.570.00 5,446.00	103.165.00 85,389.00	14.328.00 11,751.00	7.218.00 6,531.00	0.00 0.00	0.00 0.00	0.00 0.00	7.110.00 5,220.00		
1.)	Piata Obor - Reamenajare (R.K.) HCL nr. 297 / 30.08.2012	6.477.00 5,525.00	761.00 700.00	5.716.00 4,825.00	4.655.00 4,000.00					4.655.00 4,000.00		
2.)	P-ta Revolutiei - Reabilitare HCL nr. 100 / 17.03.2015	17.257.00 13,291.00	182.00 0.00	17.075.00 13,291.00	520.00 10.00					520.00 10.00		
3.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328 / 14.09.2012	5.719.00 4,760.00	2.077.00 1,666.00	3.642.00 3,094.00	3.642.00 3,094.00	3.642.00 3,094.00				0.00 0.00		
4.)	Parc Mara - Reabilitare HCL nr. 329 / 14.09.2012	7.407.00 6,183.00	3.361.00 2,970.00	4.046.00 3,213.00	3.046.00 3,000.00	3.046.00 3,000.00				0.00 0.00		
5.)	Reabilitare zona Monumentul Ostașului Roman	6.054.00 4,594.00	0.00 0.00	6.054.00 4,594.00	10.00 5.00	10.00 5.00				0.00 0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 65 / 27.02.2015	6.783.00 5,180.00	0.00 0.00	6.783.00 5,180.00	360.00 300.00					360.00 300.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 351 / 30.09.2013	16.308.00 13,318.00	79.00 0.00	16.229.00 13,318.00	1.100.00 500.00					1.100.00 500.00		
8.)	Imprejmuire terenuri de sport	165.00 165.00	110.00 110.00	55.00 55.00	55.00 55.00					55.00 55.00		
9.)	Sisteme de irigatii pentru intretinere spatii verzi	50.00 40.00	0.00 0.00	50.00 40.00	50.00 40.00					50.00 40.00		
10.)	Suprafete cauciucate terenuri de sport	170.00 160.00	0.00 0.00	170.00 160.00	170.00 160.00					170.00 160.00		
11.)	Fantani arteziene in sensuri giratorii	200.00 180.00	0.00 0.00	200.00 180.00	170.00 150.00					170.00 150.00		
12.)	Reabilitare si ambientare traseu trenulet de agrement - Parc Regina Maria	335.00 265.00	0.00 0.00	335.00 265.00	50.00 40.00	50.00 40.00				0.00 0.00		
13.)	Optimizare traseu alergare - Parc Regina Maria - proiectare si executie	470.00	0.00	470.00	470.00	470.00				0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
	bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12	
		392.00	0.00	392.00	392.00	392.00				0.00			
14.)	Reabilitarea si configurarea Pieteii Izvoare	41,840.00 36,432.00	0.00 0.00	41,840.00 36,432.00	10.00 5.00					10.00 5.00			
15.)	Reabilitarea teren de fotbal Ferneziu	200.00 100.00	0.00 0.00	200.00 100.00	10.00 0.00					10.00 0.00			
16.)	Sistematizare b-dul Unirii (strada Hortensiei - b-dul Republicii)	300.00 250.00	0.00 0.00	300.00 250.00	10.00 0.00					10.00 0.00			
IX	74.02. PROTECTIA MEDIULUI	1,400.00	400.00	1,000.00	732.00	0.00	0.00	0.00	650.00	82.00			
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	74.02.05.01 SALUBRITATE	200.00 0.00	0.00 0.00	200.00 0.00	80.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	80.00 0.00			
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00			
1.)	Serviciul de salubritate - documentatîi privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	0.00	200.00	80.00					80.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
	74.02.05.02 COLECTAREA,TRATAREA SI DISTRUGEREA DESEURILOR	<u>1.200.00</u> 0.00	<u>400.00</u> 0.00	<u>800.00</u> 0.00	<u>652.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>650.00</u> 0.00	<u>2.00</u> 0.00		
C.	Alte cheltuieli de investitii	1,200.00	400.00	800.00	652.00	0.00	0.00	0.00	650.00	2.00		
b.	Dotari independente	1,200.00	400.00	800.00	652.00	0.00	0.00	0.00	650.00	2.00		
1.)	Managementul deseurilor biodegradabile	1,100.00	400.00	700.00	650.00				650.00	0.00		
2.)	PUGEDON (reciclare si distribuire hrana animale)	100.00	0.00	100.00	2.00					2.00		
X	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE	<u>2,357.00</u>	<u>1,326.00</u>	<u>1,031.00</u>	<u>1,182.00</u>	<u>0.00</u>	<u>542.00</u>	<u>0.00</u>	<u>635.00</u>	<u>5.00</u>		
	din care:	1,000.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	<u>855.00</u> 0.00	<u>729.00</u> 0.00	<u>126.00</u> 0.00	<u>112.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>112.00</u> 0.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
1.)	Managementul integrat al rezervatiei de castan comestibil SMIS 16844	855.00	729.00	126.00	112.00				112.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	<u>1,502.00</u> 1,000.00	<u>597.00</u> 500.00	<u>905.00</u> 500.00	<u>1,070.00</u> 500.00	<u>0.00</u> 0.00	<u>542.00</u> 500.00	<u>0.00</u> 0.00	<u>523.00</u> 0.00	<u>5.00</u> 0.00		
A.	Obiective de investitii in continuare	<u>1,502.00</u> 1,000.00	<u>597.00</u> 500.00	<u>905.00</u> 500.00	<u>1,070.00</u> 500.00	<u>0.00</u> 0.00	<u>542.00</u> 500.00	<u>0.00</u> 0.00	<u>523.00</u> 0.00	<u>5.00</u> 0.00		
1.)	Imbunatatirea valorii economice a padurii municipiului Baia Mare	<u>1,502.00</u> 1,000.00	<u>597.00</u> 500.00	<u>905.00</u> 500.00	<u>1,070.00</u> 500.00		<u>542.00</u> 500.00		<u>523.00</u> 0.00	<u>5.00</u> 0.00		
XI	84.02. TRANSPORTURI	<u>300,411.00</u>	<u>34,032.00</u>	<u>266,379.00</u>	<u>31,009.00</u>	<u>0.00</u>	<u>20,693.00</u>	<u>0.00</u>	<u>7,920.00</u>	<u>2,396.00</u>		
	din care:	248,269.00	20,543.00	227,726.00	22,535.00	0.00	19,500.00	0.00	1,600.00	1,435.00		
	84.02.03.01. DRUMURI SI PODURI	<u>12,490.00</u> 8,744.00	<u>1,061.00</u> 748.00	<u>11,429.00</u> 7,996.00	<u>1,118.00</u> 824.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,118.00</u> 824.00		
C.	Alte cheltuieli de investitii	<u>12,490.00</u> 8,744.00	<u>1,061.00</u> 748.00	<u>11,429.00</u> 7,996.00	<u>1,118.00</u> 824.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,118.00</u> 824.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	72.00	328.00	223.00	0.00	0.00	0.00	0.00	223.00		
1.)	Pod peste raul Sasar bulevarbul Republicii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	35.00	165.00	140.00					140.00		
	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	37.00	63.00	48.00					48.00		
2.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala - proiectare	100.00	0.00	100.00	35.00					35.00		
e.	Alte cheltuieli asimilate investitiilor	<u>12,090.00</u> 8,744.00	<u>989.00</u> 748.00	<u>11,101.00</u> 7,996.00	<u>895.00</u> 824.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>895.00</u> 824.00		
1.)	Pod Herja - R.K. HCL nr. 77 / 25.03.2013	<u>1,765.00</u> 1,500.00	<u>837.00</u> 748.00	<u>928.00</u> 752.00	<u>325.00</u> 284.00					<u>325.00</u> 284.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	<u>5,445.00</u> 2,944.00	<u>152.00</u> 0.00	<u>5,293.00</u> 2,944.00	<u>260.00</u> 250.00					<u>260.00</u> 250.00		
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala HCL nr. 160 / 27.03.2015	<u>1,468.00</u> 1,324.00	<u>0.00</u> 0.00	<u>1,468.00</u> 1,324.00	<u>300.00</u> 280.00					<u>300.00</u> 280.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	<u>3,412.00</u> 2,976.00	<u>0.00</u> 0.00	<u>3,412.00</u> 2,976.00	<u>10.00</u> 10.00					<u>10.00</u> 10.00		
	84.02.03.02. TRANSPORT IN COMUN	<u>21,167.00</u> 3,600.00	<u>14,746.00</u> 3,300.00	<u>6,421.00</u> 300.00	<u>2,684.00</u> 300.00	<u>0.00</u> 0.00	<u>1,493.00</u> 300.00	<u>0.00</u> 0.00	<u>1,189.00</u> 0.00	<u>2.00</u> 0.00		
A.	Obiective de investitii in continuare	<u>17,817.00</u> 3,600.00	<u>14,746.00</u> 3,300.00	<u>3,071.00</u> 300.00	<u>2,082.00</u> 300.00	<u>0.00</u> 0.00	<u>1,493.00</u> 300.00	<u>0.00</u> 0.00	<u>589.00</u> 0.00	<u>0.00</u> 0.00		
1.)	Imbunatatirea transportului public urban prin extinderea retelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri SMIS 18182	<u>17,817.00</u> 3,600.00	<u>14,746.00</u> 3,300.00	<u>3,071.00</u> 300.00	<u>2,082.00</u> 300.00		<u>1,493.00</u> 300.00		<u>589.00</u> 0.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	3,350.00	0.00	3,350.00	602.00	0.00	0.00	0.00	600.00	2.00		
b.	Dotări independente	3,000.00	0.00	3,000.00	600.00	0.00	0.00	0.00	600.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
					bancare interne		bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	S.C. URBIS S.A. - Dotari cf.lista	3,000.00	0.00	3,000.00	600.00				600.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	2.00	0.00	0.00	0.00	0.00	2.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	200.00	0.00	200.00	1.00					1.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	1.00					1.00		
	84.02.03.03. STRAZI	<u>265,534.00</u>	<u>18,150.00</u>	<u>247,384.00</u>	<u>26,584.00</u>	<u>0.00</u>	<u>19,200.00</u>	<u>0.00</u>	<u>6,731.00</u>	<u>653.00</u>		
		234,835.00	16,495.00	218,340.00	20,830.00	0.00	19,200.00	0.00	1,600.00	30.00		
A.	Obiective de investitii in continuare	<u>47,619.00</u>	<u>18,150.00</u>	<u>29,469.00</u>	<u>25,951.00</u>	<u>0.00</u>	<u>19,200.00</u>	<u>0.00</u>	<u>6,731.00</u>	<u>20.00</u>		
		39,171.00	16,495.00	22,676.00	20,810.00	0.00	19,200.00	0.00	1,600.00	10.00		
1.)	Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor SMIS 18149	<u>22,740.00</u>	<u>17,843.00</u>	<u>4,897.00</u>	<u>1,731.00</u>		<u>1,300.00</u>		<u>431.00</u>	<u>0.00</u>		
		19,585.00	16,495.00	3,090.00	1,300.00		1,300.00		0.00	0.00		
2.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului SMIS 18163	<u>13,600.00</u>	<u>80.00</u>	<u>13,520.00</u>	<u>13,520.00</u>		<u>10,000.00</u>		<u>3,500.00</u>	<u>20.00</u>		
		10,844.00	0.00	10,844.00	10,810.00		10,000.00		800.00	10.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
					bancare interne		bancare externe					
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei SMIS 18164	<u>11,279.00</u> 8,742.00	<u>227.00</u> 0.00	<u>11,052.00</u> 8,742.00	<u>10,700.00</u> 8,700.00		<u>7,900.00</u> 7,900.00		<u>2,800.00</u> 800.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>217,915.00</u> 195,664.00	<u>0.00</u> 0.00	<u>217,915.00</u> 195,664.00	<u>633.00</u> 20.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>633.00</u> 20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	700.00	0.00	700.00	611.00	0.00	0.00	0.00	0.00	611.00		
1.)	Modernizarea infrastructurii de rulare a unor strazi din municipiul Baia Mare	200.00	0.00	200.00	170.00					170.00		
2.)	Modernizarea infrastructurii de transport public pentru sporirea accesibilitatii in cartierele Ferneziu si Firiza	200.00	0.00	200.00	170.00					170.00		
3.)	Sistematizare infrastructura rutiera in cartiere - pachet 1+2+3	175.00	0.00	175.00	170.00					170.00		
4.)	Sistematizare infrastructura rutiera in cartiere - pachet 4	75.00	0.00	75.00	71.00					71.00		
5.)	Sistematizare infrastructura rutiera in cartiere - pachet 5	50.00	0.00	50.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	<u>217,215.00</u> 195,664.00	<u>0.00</u> 0.00	<u>217,215.00</u> 195,664.00	<u>22.00</u> 20.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>22.00</u> 20.00		
1.)	Modernizare infrastructura rutiera transport local in cartierul Ferneziu-Firiza	<u>76,215.00</u> 68,235.00	<u>0.00</u> 0.00	<u>76,215.00</u> 68,235.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
2.)	Modernizarea unor strazi si bulevarde din municipiu	<u>69,991.00</u> 62,572.00	<u>0.00</u> 0.00	<u>69,991.00</u> 62,572.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
3.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi 1 Mai, Crisan, Sincai	<u>5,000.00</u> 4,900.00	<u>0.00</u> 0.00	<u>5,000.00</u> 4,900.00	<u>10.00</u> 10.00					<u>10.00</u> 10.00		
4.)	Reabilitare si modernizare strazi - contract concesiuni	<u>66,009.00</u> 59,957.00	<u>0.00</u> 0.00	<u>66,009.00</u> 59,957.00	<u>10.00</u> 10.00					<u>10.00</u> 10.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>1,220.00</u> 1,090.00	<u>75.00</u> 0.00	<u>1,145.00</u> 1,090.00	<u>623.00</u> 581.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>623.00</u> 581.00		
C.	Alte cheltuieli de investitii	<u>1,220.00</u> 1,090.00	<u>75.00</u> 0.00	<u>1,145.00</u> 1,090.00	<u>623.00</u> 581.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>623.00</u> 581.00		
e.	Alte cheltuieli asimilate investitiilor	<u>1,220.00</u> 1,090.00	<u>75.00</u> 0.00	<u>1,145.00</u> 1,090.00	<u>623.00</u> 581.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>623.00</u> 581.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	<u>500.00</u> 400.00	<u>75.00</u> 0.00	<u>425.00</u> 400.00	<u>225.00</u> 200.00					<u>225.00</u> 200.00		
2.)	Realizare unda verde strada Victoriei	<u>210.00</u> 200.00	<u>0.00</u> 0.00	<u>210.00</u> 200.00	<u>210.00</u> 200.00					<u>210.00</u> 200.00		
3.)	Realizare unda verde strada Minerilor	<u>175.00</u> 170.00	<u>0.00</u> 0.00	<u>175.00</u> 170.00	<u>175.00</u> 170.00					<u>175.00</u> 170.00		
4.)	Semaforizare intersectie strada I.L.Caragialecu bulevardul Independentei si strada Victoriei	<u>170.00</u> 160.00	<u>0.00</u> 0.00	<u>170.00</u> 160.00	<u>10.00</u> 10.00					<u>10.00</u> 10.00		
5.)	Realizare unda verde strada Vasile Lucaciu - Etapa I	<u>165.00</u> 160.00	<u>0.00</u> 0.00	<u>165.00</u> 160.00	<u>3.00</u> 1.00					<u>3.00</u> 1.00		

PRIMAR
Cătălin Cherecheș

DIRECTOR ECONOMIC
Carmen Pop

DIRECTOR GENERAL
Vasile Barbul