

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Dr. Bogdan Stefan

Ordonator de credite.

Aprobat,

Lista de investitii pe anul 2024, cu finantare partiala sau integrala
de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.8)	Prevederi 2024					Din care		Capa- citatii	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2024 (col.10 la col.11)	Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
						Interne	Externe						
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	12,566.57	12,566.57	12,602.04	3,533.46	285.56	8,783.02	0.00	12,566.57	3,783.55	8,783.02		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	3,341.17	3,341.17	3,341.17	3,341.17	0.00	0.00	0.00	3,341.17	3,341.17	0.00		
C	Alte cheltuieli de investitii	9,225.40	9,225.40	156.82	192.29	285.56	8,783.02	0.00	9,225.40	442.38	8,783.02		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
TOTAL CAP 51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 51.01.03													
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
TOTAL CAP 54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 54.10.00													

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TOTAL CAP. 67.02												
Cap. 67.02.50												
	TOTAL, din care											
A	Investitii in continuare											
B	Investitii noi											
	Amenajare parcare bloc P6, oraș Băbeni, județul Vâlcea											
	Amenajare parcare betonată bloc H2, orașul Băbeni, județul Vâlcea											
C	Alte cheltuieli de investitii											
	Proiect, taxe si avize"Amenajare parcare bloc P6, oraș Băbeni, județul Vâlcea"											
	Proiect, taxe si avize"Amenajare parcare betonată bloc H2, orașul Băbeni, județul Vâlcea"											
Cap. 67.02.05.01												
	TOTAL, din care											
A	Investitii in continuare											
B	Investitii noi											
	Amenajare teren sport sintetic – 480 mp și împrejurimi teren Grădinița cu program prelungit Tătărani											
C	Alte cheltuieli de investitii											

Proiect, taxe si avize "Amenajare teren sport sintetic - 480 mp si imprejurire teren Grădinița cu program prelungit Tătărani"	20.71	20.71	20.71	20.71	0.00	0.00	0.00	0.00	0.00	20.71	20.71	0.00		31.12.2024
TOTAL CAP. 68.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 68.02.06														
TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 70.02	11,022.68	11,022.68	1,954.10	1,954.10	0.00	0.00	0.00	0.00	0.00	11,022.68	2,239.66	8,783.02		
Cap. 70.02.05.01														
TOTAL, din care	1,954.10	1,954.10	1,954.10	1,954.10	0.00	0.00	0.00	0.00	0.00	1,954.10	1,954.10	0.00		
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B Investitii noi	1,902.20	1,902.20	1,902.20	1,902.20	0.00	0.00	0.00	0.00	0.00	1,902.20	1,902.20	0.00		
Inlocuire retea apă potabilă și bransamente str. Tătărani, str. Calea lui Traian, oraș Băbeni, jud. Vâlcea	859.70	859.70	859.70	859.70	0.00	0.00	0.00	0.00	0.00	859.70	859.70	0.00		31.12.2024
Extindere alimentare cu apa str. Ratoasa, oras Babeni, judetul Valcea	681.00	681.00	681.00	681.00	0.00	0.00	0.00	0.00	0.00	681.00	681.00	0.00		31.12.2024
Extindere alimentare cu apa str. Targului, oras Babeni, judetul Valcea	361.50	361.50	361.50	361.50	0.00	0.00	0.00	0.00	0.00	361.50	361.50	0.00		31.12.2024
C Alte cheltuieli de investitii	51.90	51.90	51.90	51.90	0.00	0.00	0.00	0.00	0.00	51.90	51.90	0.00		
Taxe si avize "Inlocuire retea apă potabilă și bransamente str. Tătărani, str. Calea lui Traian, oraș Băbeni, jud. Vâlcea"	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00		31.12.2024

	Taxe si avize"Extindere alimentare cu apa str.Ratoasa, oras Babeni, judetul Valcea"	28.00	28.00	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00		31.12.2024
	Taxe si avize"Extindere alimentare cu apa str.Targului, oras Babeni, judetul Valcea"	18.90	18.90	18.90	18.90	0.00	0.00	0.00	0.00	18.90	0.00		31.12.2024
	Cap. 70.02.06												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 70.02.50												
	TOTAL, din care	9,068.58	9,068.58	0.00	0.00	285.56	8,783.02	0.00	9,068.58	285.56	8,783.02		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	9,068.58	9,068.58	0.00	0.00	285.56	8,783.02	0.00	9,068.58	285.56	8,783.02		
	Construirea de locuinte - NZEB pentru tinerii din ORASUL BABENI, judetul Valcea"	9,068.58	9,068.58	9,068.58	0.00	285.56	8,783.02	0.00	9,068.58	285.56	8,783.02		31.12.2024
	TOTAL CAP. 74.02	440.00	440.00	440.00	475.47	0.00	0.00	0.00	440.00	440.00	0.00		
	Cap. 74.06.00												
	TOTAL, din care	440.00	440.00	440.00	475.47	0.00	0.00	0.00	440.00	440.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	416.74	416.74	416.74	416.74	0.00	0.00	0.00	416.74	416.74	0.00		
	Extindere retea canalizare pe Calea lui Traian DN64	416.74	416.74	416.74	416.74	0.00	0.00	0.00	416.74	416.74	0.00		31.12.2024
C	Alte cheltuieli de investitii	23.26	23.26	23.26	58.73	0.00	0.00	0.00	23.26	23.26	0.00		

	Proiect, taxe si avize "Extindere retea canalizare pe Calea lui Traian DN64"	23.26	23.26	23.26	23.26	0.00	0.00	0.00	23.26	0.00		31.12.2024
	Proiect, taxe si avize "Extindere retea canalizare- str.Aleea Dorului, oraş Băbeni, judeţul Vâlcea"	0.00	0.00	0.00	35.47	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL CAP. 84.02	357.30	357.30	357.30	357.30	0.00	0.00	0.00	357.30	0.00		
	Cap. 84.02.03.01											
	TOTAL, din care	357.30	357.30	357.30	357.30	0.00	0.00	0.00	357.30	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	327.99	327.99	327.99	327.99	0.00	0.00	0.00	327.99	0.00		
	Extindere dren colectare ape pluviale oraş Băbeni, judeţul Vâlcea	327.99	327.99	327.99	327.99	0.00	0.00	0.00	327.99	0.00		31.12.2024
C	Alte cheltuieli de investitii	29.31	29.31	29.31	29.31	0.00	0.00	0.00	29.31	0.00		
	Extindere dren colectare ape pluviale oraş Băbeni, judeţul Vâlcea	29.31	29.31	29.31	29.31	0.00	0.00	0.00	29.31	0.00		31.12.2024
	Cap. 84.02.03.03											
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

SEF BIROU CITL,
Bulagea Catalina



PREŞEDINTE DE ŞEDINŢĂ,
Ion ANTONESCU

Contrasemnează pentru legalitate,
SECRETAR GENERAL AL ORAŞULUI,
Mihaela – Bianca DINICĂ

Băbeni, 05 august 2024