

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Anexa nr. 3



Lista de investitii pe anul 2024, cu finantare partiala sau integrala
de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.8)	Prevederi 2024							Capacitatii	Termen PIF	
					Surse proprii	Credite			Alte surse const. potr. Legii	Total alocatii bugetare in 2024 (col.10 la col.11)	Din care			
						Interne	Externe	Buget local			Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	TOTAL, din care	11,617.68	11,617.68	11,617.68	2,549.10	285.56	8,783.02	0.00	11,617.68	2,834.66	8,783.02			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	2,473.94	2,473.94	2,473.94	2,473.94	0.00	0.00	0.00	2,473.94	2,473.94	0.00			
C	Alte cheltuieli de investitii	9,143.74	9,143.74	75.16	75.16	285.56	8,783.02	0.00	9,143.74	360.72	8,783.02			
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:														
TOTAL CAP 51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cap. 51.01.03														
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00				0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00				0.00	0.00	0.00			
TOTAL CAP 54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cap. 54.10.00									0.00	0.00	0.00			

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	TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
A	Investitii in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
B	Investitii noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
C	Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	TOTAL CAP. 65		155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	155.00	155.00							
	Cap. 65.04																		
	TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
A	Investitii in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
B	Investitii noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
C	Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	Cap. 65.50.00																		
	TOTAL, din care		155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	155.00	155.00							
A	Investitii in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
B	Investitii noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul Valcea		155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	155.00	155.00							31.12.2024
C	Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	TOTAL CAP. 66		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	Cap. 66.50.50																		
	TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
A	Investitii in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
B	Investitii noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
C	Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							

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	Înlocuire rețea apă potabilă și branșamente str. Tătărani, str. Calea lui Traian, oraș Băbeni, jud. Vâlcea	859.70	859.70	859.70	0.00	0.00	0.00	0.00	859.70	0.00	31.12.2024
	Extindere alimentare cu apă str. Raioasa, oras Babeni, judetul Valcea	681.00	681.00	681.00	0.00	0.00	0.00	0.00	681.00	0.00	31.12.2024
	Extindere alimentare cu apă str. Targului, oras Babeni, judetul Valcea	361.50	361.50	361.50	0.00	0.00	0.00	0.00	361.50	0.00	31.12.2024
C	Alte cheltuieli de investitii	51.90	51.90	51.90	0.00	0.00	0.00	0.00	51.90	0.00	
	Taxe si avize"Înlocuire rețea apă potabilă și branșamente str. Tătărani, str. Calea lui Traian, oraș Băbeni, iud. Vâlcea"	5.00	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	31.12.2024
	Taxe si avize"Extindere alimentare cu apa str. Raioasa, oras Babeni, judetul Valcea"	28.00	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	31.12.2024
	Taxe si avize"Extindere alimentare cu apa str. Targului, oras Babeni, judetul Valcea"	18.90	18.90	18.90	0.00	0.00	0.00	0.00	18.90	0.00	31.12.2024
Cap. 70.02.06											
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. 70.02.50											
	TOTAL, din care	9,068.58	9,068.58	0.00	285.56	8,783.02	0.00	0.00	9,068.58	285.56	8,783.02
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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C	Alte cheltuieli de investitii	9,068.58	9,068.58	0.00	0.00	285.56	8,783.02	0.00	9,068.58	285.56	8,783.02		
	Construirea de locuinte - NZEB pentru tinerii din ORASUL BABENI, judetul Valcea	9,068.58	9,068.58	0.00	0.00	285.56	8,783.02	0.00	9,068.58	285.56	8,783.02		31.12.2024
	TOTAL CAP. 74.02	440.00	440.00	440.00	440.00	0.00	0.00	0.00	440.00	440.00	0.00		
	Cap. 74.06.00												
	TOTAL, din care	440.00	440.00	440.00	440.00	0.00	0.00	0.00	440.00	440.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	416.74	416.74	416.74	416.74	0.00	0.00	0.00	416.74	416.74	0.00		
	Extindere retea canalizare pe Calea lui Traian DN64	416.74	416.74	416.74	416.74	0.00	0.00	0.00	416.74	416.74	0.00		31.12.2024
C	Alte cheltuieli de investitii	23.26	23.26	23.26	23.26	0.00	0.00	0.00	23.26	23.26	0.00		
	Proiect, taxe si avize "Extindere retea canalizare pe Calea lui Traian DN64"	23.26	23.26	23.26	23.26	0.00	0.00	0.00	23.26	23.26	0.00		31.12.2024
	TOTAL CAP. 84.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 84.02.03.01												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 84.02.03.03												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 84.02.03.03												
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

SEF BIROU CITL,
Bulagea Catalina



PREȘEDINTE DE ȘEDINȚĂ,
Maria – Crina ROȘU

Contrasemnează pentru legalitate,
SECRETAR GENERAL AL ORAȘULUI,
Mihaela – Bianca DINICA