

Anexa la Hotărârea Consiliului Local al orașului Băbeni nr.90/07 noiembrie 2023

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Anexa nr. 3

Aprobat,
Ordonator de credite,
Dr. Bogdan Ștefan

Lista de investitii pe anul 2023, cu finantare partiala sau integrala de la bugetul local

mil lei

Prevederi 2023														Capa- citatii	Termen PIF
Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Surse proprii	Credite			Alte surse const. potr. Legii	Total alocatii bugetare in 2023 (col. 10 la col. 11)	Din care				
						Interne	Externe				Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.			
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	TOTAL, din care	13,286.60	13,286.60	13,286.60	2,722.49	4,674.24	5,889.87	0.00	13,286.60	6,175.77	7,110.83				
A	Investitii in continuare	5,515.47	5,515.47	5,515.47	23.79	3,617.74	1,873.94	0.00	5,515.47	3,469.57	2,045.90				
B	Investitii noi	2,686.30	2,686.30	2,686.30	2,686.30	0.00	0.00	0.00	2,686.30	2,686.30	0.00				
C	Alte cheltuieli de investitii	5,084.83	5,084.83	5,084.83	12.40	1,056.50	4,015.93	0.00	5,084.83	19.90	5,064.93				
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:															
TOTAL CAP 51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Cap. 51.01.03															
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
									0.00						
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00				0.00	0.00	0.00				
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00				0.00	0.00	0.00				
TOTAL CAP 54		15.10	15.10	15.10	15.10	0.00	0.00	0.00	15.10	15.10	0.00				
Cap. 54.10.00															

7 oct 2023

	TOTAL, din care	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Reparatie capitala instalatie electricea sediul SPCL-EP Babeni, judetul Valcea	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 65		6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	6,134.98	4,060.98	2,074.00				
Cap. 65.04															
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 65.50.00															
	TOTAL, din care	6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	6,134.98	4,060.98	2,074.00				
A	Investitii in continuare	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	3,445.78	3,445.78	0.00				
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	3,445.78	3,445.78	0.00			31.12.2023	
B	Investitii noi	614.70	614.70	614.70	614.70	0.00	0.00	0.00	614.70	614.70	0.00				
	"Lucrari amenajare curte scoala Liceul George Tarnea, Babeni, judetul Valcea	614.70	614.70	614.70	614.70	0.00	0.00	0.00	614.70	614.70	0.00			31.12.2023	
C	Alte cheltuieli de investitii	2,074.50	2,074.50	2,074.50	0.50	342.37	1,731.63	0.00	2,074.50	0.50	2,074.00				
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,074.00	2,074.00	2,074.00	0.00	342.37	1,731.63	0.00	2,074.00	0.00	2,074.00			31.12.2023	

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"Lucrari amenajare curte scola Liceul George Tamaș, Băbeni, județul Valcea		0.50	0.50	0.50	0.50	0.00	0.00	0.00	30.00	0.50	0.00	31.12.2023
TOTAL CAP. 66		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. 66.50.50												
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAP. 67.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. 67.02.50												
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. 67.02.05.03												
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAP. 68.02		722.06	722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06
Cap. 68.02.06												
TOTAL, din care		722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

722.06

B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06	0.00	722.06		
	"SISTEM Babeni – Servicii Integrate de Sanatare, Trai, Educatie si Munca in Babeni, 114677"	722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06	0.00	722.06	31.12.2023	
	TOTAL CAP. 70.02	1,234.52	1,234.52	1,234.52	865.65	0.00	0.00	0.00	1,234.52	865.65	368.87				
	Cap. 70.02.05.01														
	TOTAL, din care	865.65	865.65	865.65	865.65	0.00	0.00	0.00	865.65	865.65	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	859.70	859.70	859.70	859.70	0.00	0.00	0.00	859.70	859.70	0.00	0.00	0.00		
	Intocuire rețea apă potabilă și bransamente str. Tătarani, str. Calea lui Traian, oraș Babeni, jud. Vâlcea	859.70	859.70	859.70	859.70	0.00	0.00	0.00	859.70	859.70	0.00	0.00	0.00	31.12.2023	
C	Alte cheltuieli de investitii	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	0.00	0.00		
	Taxe si avize"Intocuire rețea apă potabilă și bransamente str. Tătarani, str. Calea lui Traian, oraș Babeni, jud. Vâlcea"	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	0.00	0.00	31.12.2023	
	Cap. 70.02.06														
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 70.02.50														
	TOTAL, din care	368.87	368.87	368.87	0.00	48.76	320.11	0.00	368.87	0.00	368.87	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	368.87	368.87	368.87	368.87	0.00	48.76	320.11	0.00	368.87	0.00	368.87	0.00	368.87	0.00	368.87	0.00	368.87	0.00		
	Construirea de locuinte - NZEB pentru tinetii din ORASUL BABENI, judetul Valcea"	368.87	368.87	368.87	368.87	0.00	48.76	320.11	0.00	368.87	0.00	368.87	0.00	368.87	0.00	368.87	0.00	368.87	0.00	31.12.2023	
TOTAL CAP. 83.02		2,045.90	2,045.90	2,045.90	2,045.90	0.00	171.96	1,873.94	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00		
Cap. 83.50.00																					
A	TOTAL, din care	2,045.90	2,045.90	2,045.90	2,045.90	0.00	171.96	1,873.94	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00		
	Investitii in continuare	2,045.90	2,045.90	2,045.90	2,045.90	0.00	171.96	1,873.94	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00		
	„Destinatie cladire existenta si construire piata comercializare peste si alte produse traditionale, in orasul Babeni, judetul Valcea”COD SMIS 156696	2,045.90	2,045.90	2,045.90	2,045.90	0.00	171.96	1,873.94	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	2,045.90	0.00	31.12.2023	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 84.02		3,134.04	3,134.04	3,134.04	3,134.04	1,226.54	548.50	1,359.00	0.00	3,134.04	1,234.04	1,900.00									
Cap. 84.02.03.01																					
	TOTAL, din care	1,907.50	1,907.50	1,907.50	1,907.50	0.00	548.50	1,359.00	0.00	1,907.50	7.50	1,900.00									
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
C	Alte cheltuieli de investitii	1,907.50	1,907.50	1,907.50	1,907.50	0.00	548.50	1,359.00	0.00	1,907.50	7.50	1,900.00									
	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor - "Reabilitare drumuri si străzi în localitatea componentă Babeni din orasul Bâbeni, judetul Vâlcea"	2.50	2.50	2.50	2.50	0.00	2.50	0.00	0.00	2.50	2.50	0.00								31.12.2023	

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	Documentația tehnică necesară obținerii avizelor/acordurilor/autorizațiilor - "Reabilitare drumuri și străzi în satul aparținător Român din orașul Babeni, județul Vâlcea"	2.50	2.50	2.50	0.00	2.50	0.00	2.50	0.00	2.50	0.00	31.12.2023
	Documentația tehnică necesară obținerii avizelor/acordurilor/autorizațiilor - "Reabilitare drumuri și străzi în satele aparținătoare Boneciu, Capu Dealului, Tătarani, Valea Mare și Pădurețu din orașul Babeni, județul Vâlcea".	2.50	2.50	2.50	0.00	2.50	0.00	2.50	0.00	2.50	0.00	31.12.2023
	Elaborarea Studiului de Fezabilitate, realizarea documentației tehnice pentru Autorizația de Construire (P.A.C.) și obținerea Autorizației de Construire (A.C.) pentru obiectivul de investiții Varianta de ocrotire Babeni	1,900.00	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	31.12.2023
	Cap. 84.02.03.03											
	TOTAL, din care	1,226.54	1,226.54	1,226.54	1,226.54	0.00	0.00	0.00	1,226.54	1,226.54	0.00	
A	Investiții în continuare	23.79	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	
	Modernizare străzi de interes local Uniri-Lizinei, Ungureni-Romani intersecție cu strada Valea Imparatului	23.79	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	31.12.2023
B	Investiții noi	1,196.80	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	
	Asternere covor asfaltic pe strada Bistriței în orașul Babeni, jud. Vâlcea-execute, diriginte santier, cote ISC	1,196.80	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	31.12.2023
C	Alte cheltuieli de investiții	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	

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	Studii, taxe, avize și proiect "Asternere covor asfaltic pe strada Bistritei în orașul Băbeni, jud. Vâlcea"	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00		31.12.2023
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SEF BIROU CITL,
Bulagea Catalina



PREȘEDINTE DE ȘEDINȚĂ
Moise DĂNULEȚ

Contrasemneaza pentru legalitate
SECRETAR GENERAL AL ORĂȘULUI
Mihaela - Bianca DINICĂ