



JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Lista de investitii pe anul 2023, cu finantare partiala sau integrala
de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2023							Capacitatii	Termen PIF
					Surse proprii	Credite		Alte surse const. popr. Legii	Total alocatii bugetare in 2023 (col.10 la col.11)	Din care			
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	12,917.73	12,917.73	12,917.73	2,722.49	4,625.48	5,569.76	0.00	12,917.73	6,175.77	6,741.96		
A	Investitii in continuare	5,515.47	5,515.47	5,515.47	23.79	3,617.74	1,873.94	0.00	5,515.47	3,469.57	2,045.90		
B	Investitii noi	2,686.30	2,686.30	2,686.30	2,686.30	0.00	0.00	0.00	2,686.30	2,686.30	0.00		
C	Alte cheltuieli de investitii	4,715.96	4,715.96	4,715.96	12.40	1,007.74	3,695.82	0.00	4,715.96	19.90	4,696.06		
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:													
TOTAL CAP 51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 51.01.03													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
TOTAL CAP 54		15.10	15.10	15.10	15.10	0.00	0.00	0.00	15.10	15.10	0.00		
Cap. 54.10.00													

	TOTAL, din care	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	15.10	15.10	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	15.10	15.10	0.00		
	Reparatie capitala instalatie electrica sediul SPCL-EP Babeni, judetul Valcea	15.10	15.10	15.10	15.10	0.00	0.00	0.00	0.00	15.10	15.10	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL CAP. 65	6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	0.00	6,134.98	4,060.98	2,074.00		
	Cap. 65.04													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
										0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 65.50.00													
	TOTAL, din care	6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	0.00	6,134.98	4,060.98	2,074.00		
A	Investitii in continuare	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	0.00	3,445.78	3,445.78	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	0.00	3,445.78	3,445.78	0.00		31.12.2023
B	Investitii noi	614.70	614.70	614.70	614.70	0.00	0.00	0.00	0.00	614.70	614.70	0.00		
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul Valcea	614.70	614.70	614.70	614.70	0.00	0.00	0.00	0.00	614.70	614.70	0.00		31.12.2023
C	Alte cheltuieli de investitii	2,074.50	2,074.50	2,074.50	0.50	342.37	1,731.63	0.00	0.00	2,074.50	0.50	2,074.00		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,074.00	2,074.00	2,074.00	0.00	342.37	1,731.63	0.00	0.00	2,074.00	0.00	2,074.00		31.12.2023

[illegible]

[illegible]

	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor - "Reabilitare drumuri si strazi in satul aparținător Români din orașul Băbeni, județul Vâlcea"	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50	0.00	31.12.2023
	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor - "Reabilitare drumuri si strazi in satele aparținătoare Bonciu, Capu Dealului, Tătarani, Valea Mare și Pădurețu din orașul Băbeni, județul Vâlcea"	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.50	2.50	0.00	31.12.2023
	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii Varianta de ocolire Babeni	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	1,900.00	31.12.2023
	Cap. 84.02.03.03											
	TOTAL, din care	1,226.54	1,226.54	1,226.54	0.00	0.00	0.00	1,226.54	1,226.54	0.00	0.00	
A	Investitii in continuare	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	0.00	
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	0.00	31.12.2023
B	Investitii noi	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	0.00	
	Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea- executie, diriginta santier, cote ISC	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	0.00	31.12.2023
C	Alte cheltuieli de investitii	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	0.00	

	Studii, taxe, avize si proiect "Asternere covor asfaltic pe strada Bistritei in orasul Băbeni, jud. Valcea"	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	31.12.2023
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SEF BIROU CITL,
Bulagea Catalina



PREȘEDINTE DE ȘEDINȚĂ,
Dumitru BĂRBOSU

Contrasemnează pentru legalitate,
SECRETAR GENERAL AL ORAȘULUI,
Mihaela – Bianca DINICĂ

Băbeni, 04 iulie 2023