

mii lei

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	TOTAL, din care	15.10	15.10	15.10	15.10	0.00	0.00	0.00	15.10	15.10	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	15.10	15.10	15.10	15.10	0.00	0.00	0.00	15.10	15.10	0.00		
	Reparatie capitala instalatie electrica sediul SPCLEP Babeni, judetul Valcea	15.10	15.10	15.10	15.10	0.00	0.00	0.00	15.10	15.10	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 65		6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	6,134.98	4,060.98	2,074.00		
Cap. 65.04													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 65.50.00													
	TOTAL, din care	6,134.98	6,134.98	6,134.98	615.20	3,788.15	1,731.63	0.00	6,134.98	4,060.98	2,074.00		
A	Investitii in continuare	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	3,445.78	3,445.78	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,445.78	3,445.78	3,445.78	0.00	3,445.78	0.00	0.00	3,445.78	3,445.78	0.00		31.12.2023
B	Investitii noi	614.70	614.70	614.70	614.70	0.00	0.00	0.00	614.70	614.70	0.00		
	"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul Valcea	614.70	614.70	614.70	614.70	0.00	0.00	0.00	614.70	614.70	0.00		31.12.2023
C	Alte cheltuieli de investitii	2,074.50	2,074.50	2,074.50	0.50	342.37	1,731.63	0.00	2,074.50	0.50	2,074.00		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,074.00	2,074.00	2,074.00	0.00	342.37	1,731.63	0.00	2,074.00	0.00	2,074.00		31.12.2023

"Lucrari amenajare curte scoala Liceul George Tarnea,Babeni, judetul Valcea		0.50	0.50	0.50	0.50	0.00	0.00	0.00	30.00	0.50	0.00		31.12.2023
TOTAL CAP. 66		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 66.50.50													
TOTAL, din care		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
									0.00				
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 67.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 67.02.50													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 67.02.05.03													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 68.02		722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06		
Cap. 68.02.06													
	TOTAL, din care	722.06	722.06	722.06	0.00	116.87	605.19	0.00	722.06	0.00	722.06		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 83.02		1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50		
Cap. 83.50.00													
	TOTAL, din care	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50		
A	Investitii in continuare	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50		
	„Desfiintare cladire existenta si construire piata comercializare peste si alte produse traditionale, in orasul Babeni, judetul Valcea”COD SMIS 156696	1,674.50	1,674.50	1,674.50	0.00	171.96	1,502.54	0.00	1,674.50	0.00	1,674.50		31.12.2023
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 84.02		3,134.04	3,134.04	3,134.04	1,226.54	548.50	1,359.00	0.00	3,134.04	1,234.04	1,900.00		
Cap. 84.02.03.01													
	TOTAL, din care	1,907.50	1,907.50	1,907.50	0.00	548.50	1,359.00	0.00	1,907.50	7.50	1,900.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1,907.50	1,907.50	1,907.50	0.00	548.50	1,359.00	0.00	1,907.50	7.50	1,900.00		
	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor -"Reabilitare drumuri și străzi în localitatea componentă Băbeni din orașul Băbeni, județul Vâlcea"	2.50	2.50	2.50	0.00	2.50	0.00	0.00	2.50	2.50	0.00		31.12.2023

	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor - "Reabilitare drumuri și străzi în satul aparținător Români din orașul Băbeni, județul Vâlcea"	2.50	2.50	2.50	0.00	2.50	0.00	0.00	2.50	2.50	0.00	31.12.2023
	Documentatia tehnica necesara obtinerii avizelor/acordurilor/autorizatiilor - "Reabilitare drumuri și străzi în satele aparținătoare Bonciu, Capu Dealului, Tătărani, Valea Mare și Pădurețu din orașul Băbeni, județul Vâlcea".	2.50	2.50	2.50	0.00	2.50	0.00	0.00	2.50	2.50	0.00	31.12.2023
	Elaborarea Studiului de Fezabilitate, realizarea documentatiei tehnice pentru Autorizatia de Construire (P.A.C.) si obtinerea Autorizatiei de Construire (A.C.) pentru obiectivul de investitii Varianta de ocolire Babeni	1,900.00	1,900.00	1,900.00	0.00	541.00	1,359.00	0.00	1,900.00	0.00	1,900.00	31.12.2023
Cap. 84.02.03.03												
	TOTAL, din care	1,226.54	1,226.54	1,226.54	1,226.54	0.00	0.00	0.00	1,226.54	1,226.54	0.00	
A	Investitii in continuare	23.79	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	23.79	23.79	23.79	23.79	0.00	0.00	0.00	23.79	23.79	0.00	31.12.2023
B	Investitii noi	1,196.80	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	
	Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea-executie, diriginte santier, cote ISC	1,196.80	1,196.80	1,196.80	1,196.80	0.00	0.00	0.00	1,196.80	1,196.80	0.00	31.12.2023
C	Alte cheltuieli de investitii	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00	

	Studii, taxe, avize si proiect "Asternere covor asfaltic pe strada Bistritei in orasul Babeni, jud. Valcea"	5.95	5.95	5.95	5.95	0.00	0.00	0.00	5.95	5.95	0.00		31.12.2023
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SEF BIROU CITL,
Bulagea Catalina



**PREȘEDINTE DE ȘEDINȚĂ,
Maria BĂLAȘA**

**Contrasemnează pentru legalitate,
SECRETAR GENERAL AL ORAȘULUI,
Mihaela – Bianca DINICĂ**